

COLE COLONIA MENDED BUDGET

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Land Use Board of Appeals



Sione Filimoehala Department of Administrative Services Chief Financial Office March 6, 2023



Land Use Board of Appeals 2023-25 Governor's Budget Overview

Emerging Issues

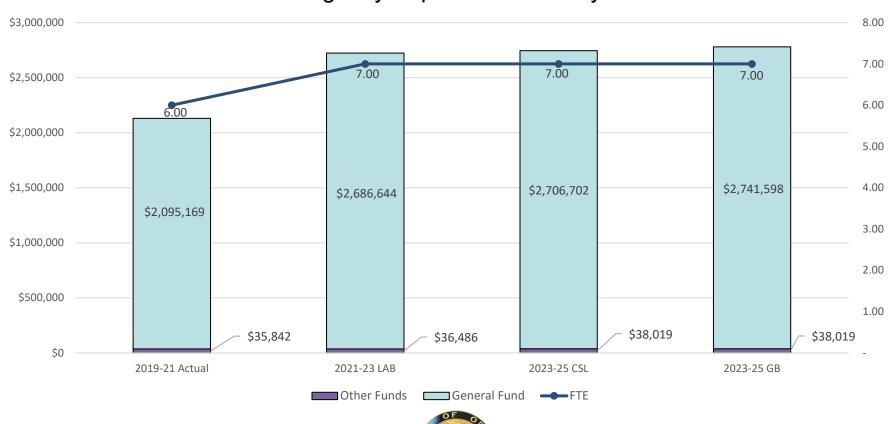
Full administrative support staff turnover in recent years





Land Use Board of Appeals Expenditure History + 2023-25 Governor's Budget

Agency Expenditure History

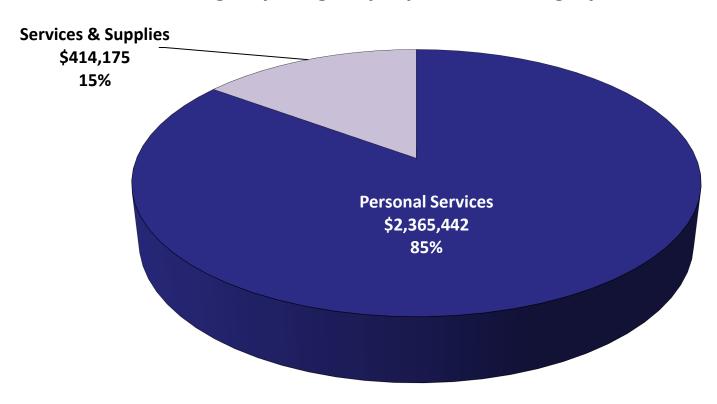






Land Use Board of Appeals 2023-25 Governor's Budget

Agency Budget by Expenditure Category







Land Use Board of Appeals 2023-25 Governor's Budget

- The Governor's budget maintains current operations and:
 - Reclassifies positions to better represent current tasks
 - Continues funding for remote work capabilities
 - Includes statewide adjustments





THANK YOU

