FISCAL IMPACT OF PROPOSED LEGISLATION

82nd Oregon Legislative Assembly – 2023 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Haylee Morse-Miller Reviewed by: Tom MacDonald Date: February 6, 2023

Measure Description:

Establishes Task Force on Occupational Licensing.

Government Unit(s) Affected:

Legislative Assembly, Task Force/Committee/Workgroup, Legislative Policy and Research Office

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

SB 304 creates the nine-member Task Force on Occupational Licensing which is to examine occupational licensing regulatory models, study and make recommendations on creation of an occupational licensing regulatory agency to oversee licensing boards, and make other recommendations regarding the reduction of barriers to making changes across occupational license types and populations. The Task Force is to report to the Legislative Assembly within 30 days after its final meeting, or at a time designated by the Speaker of the House and President of the Senate. The bill directs the Legislative Policy and Research Office to provide staff support for the task force using the services of continuing legislative staff to the greatest extent practicable. The bill takes effect on the 91st day after the Legislative Assembly adjourns, and the task force sunsets on December 31, 2024.

Legislative Policy and Research Office

The bill requires the Legislative Policy and Research Office (LPRO) to provide staff support to the task force. The 2023-25 Legislative Branch budget should contain funds allocated for LPRO support of interim committees and task forces.

LPRO assumes a minimal fiscal impact with existing staff to provide support to this Task Force. Assuming monthly meetings over 15 months, this will require two Senior Legislative Analysts each assigned part-time to the Task Force (each 0.31 FTE), one Research Analyst assigned with one-third of their time to the task force (0.21 FTE), and one Committee Assistant assigned part-time to the Task Force (0.31 FTE), at a total cost of \$283,700 using existing General Fund resources. Although the 2023-25 LPRO budget should contain funds allocated for support of interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2023-25 budget, additional General Fund resources may be required.

Legislative Assembly

The bill is also expected to have a minimal impact on the Legislative Assembly. All nine members of the task force will be legislative members who are entitled to per diem and travel reimbursement. Assuming that all nine members participate in a monthly meeting (totaling 15 meetings during the 2023-25 biennium), per diem and travel reimbursement costs are estimated at \$37,500 General Fund. This estimate could change based on the number of meetings held.

Although the 2023-25 Legislative Assembly budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim

Page 1 of 2 SB 304

Measure: SB 304

committees and task forces exceeds expenditure levels beyond those assumed in the 2023-25 budget, additional General Fund resources may be required. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during the Legislative Session, or Task Force or Legislative Days.

Page 2 of 2 SB 304