



# Oregon

## 2023-25 GOVERNOR'S RECOMMENDED BUDGET Long Term Care Ombudsman



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# Long Term Care Ombudsman

## 2023-25 Governor's Budget Overview

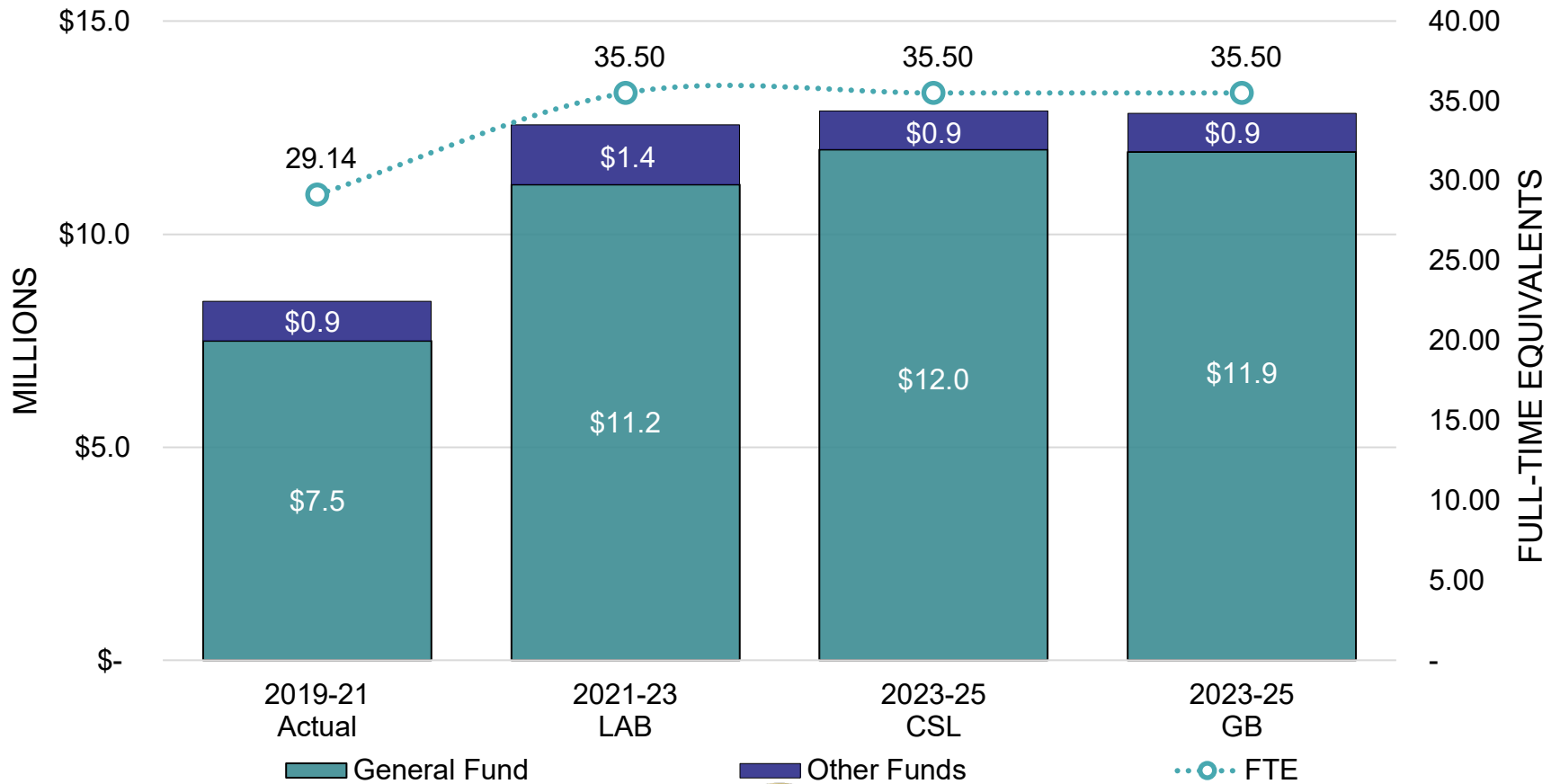
- **Emerging issues**

- Direct Care workforce challenges
- Volunteer rebuilding as a result of the pandemic
- Continued caseload challenges, particularly within public guardianship





# Long Term Care Ombudsman Expenditure History + 2023-25 Governor's Budget

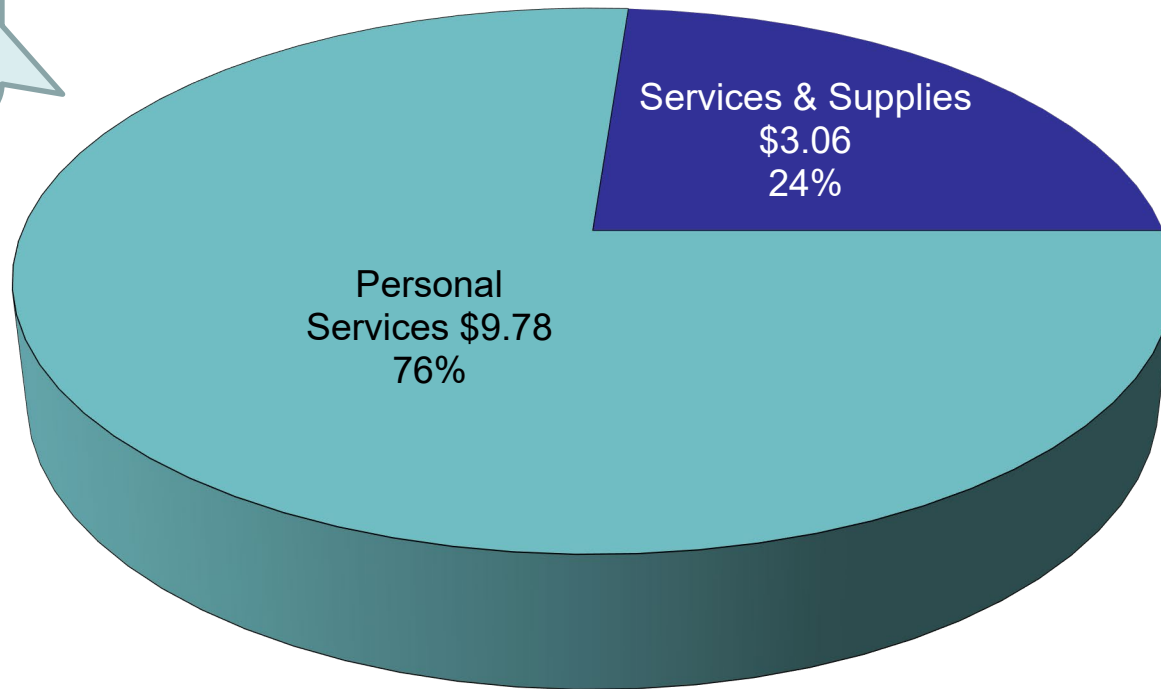




# Long Term Care Ombudsman 2023-25 Governor's Budget

**Budget by Expenditure Category  
(in Millions)**

Total 2023-25:  
\$12.8 million



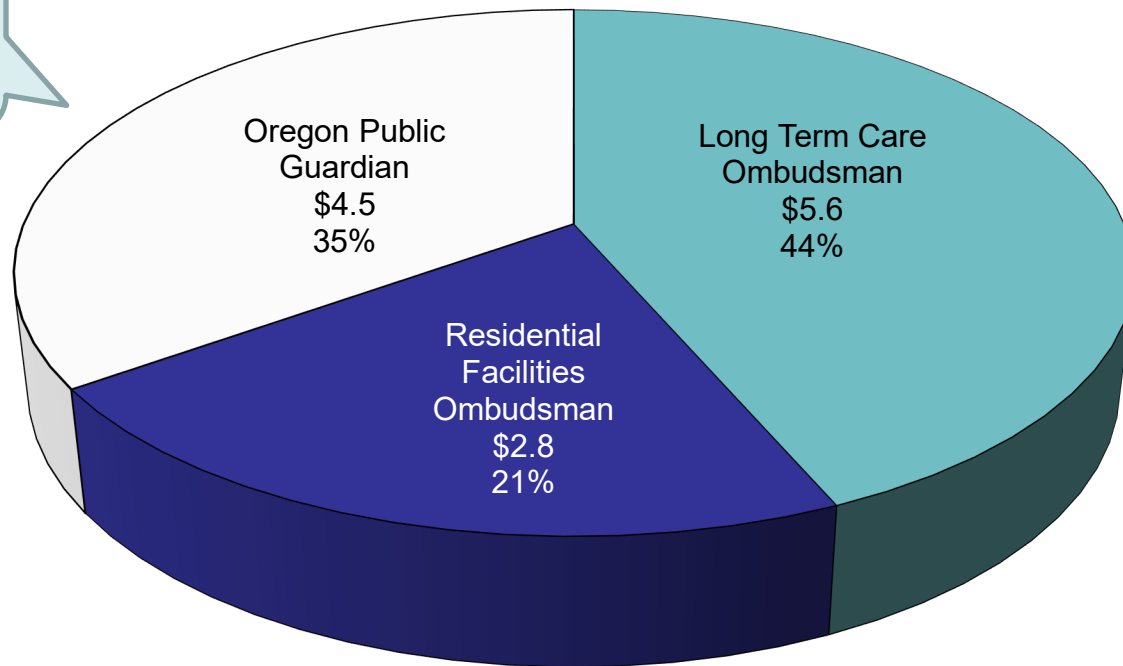


# Long Term Ombudsman

## 2023-25 Governor's Budget

**Governor's Budget by Program  
(in Millions)**

Total 2023-25:  
\$12.8 million





# Long Term Care Ombudsman

## 2023-25 Governor's Budget

- **Governor's budget**

- Maintains funding for core services and personnel
- Includes statewide adjustments for Services and Supplies savings
- Adjusts the budget to facilitate Oregon Public Guardianship operations





# QUESTIONS?

