

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2194

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Haylee Morse-Miller

Reviewed by: April McDonald

Date: February 21, 2023

Measure Description:

Appropriates moneys to State Department of Agriculture, out of General Fund, for purpose of developing grant program to fund construction of meat rendering plants.

Government Unit(s) Affected:

Department of Agriculture

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Department of Agriculture		
General Fund		
Personal Services	\$203,516	\$0
Services and Supplies	\$43,348	\$0
Special Payments	\$4,000,000	\$0
Total General Fund	\$4,246,864	\$0
Total Fiscal Impact	\$4,246,864	\$0
<i>Total Positions</i>	1	0
<i>Total FTE</i>	0.88	0.00

Analysis:

HB 2194 appropriates \$4 million to the Oregon Department of Agriculture (ODA) to develop a grant program to fund the construction of meat rendering plants. The measure declares an emergency and takes effect on passage.

The grant program is assumed to be in effect only during the 2023-25 biennium since this measure provides a one-time appropriation of funds.

ODA anticipates hiring one full-time limited duration Operations and Policy Analyst 3 (0.88 FTE) to work on the grant program, at an estimated cost of \$251,282 General Fund (\$203,516 in Personal Services and \$12,741 in position-related Services and Supplies). ODA assumes an additional \$30,607 General Fund will be needed for grant program-related costs. Program activities include rulemaking, program development and administration, and monitoring grant outcomes, as well as consultation with other natural resources agencies and local governments. Funding for the position and program costs are assumed to be in addition to \$4 million provided for grants, since this measure does not specifically provide that grant program funding may be used for program administration.

This measure has a subsequent referral to the Joint Committee on Ways and Means.