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2023-25 GOVERNOR'S RECOMMENDED BUDGET Department of Forestry



Sione Filimoehala Department of Administrative Services Chief Financial Office March 1, 2023

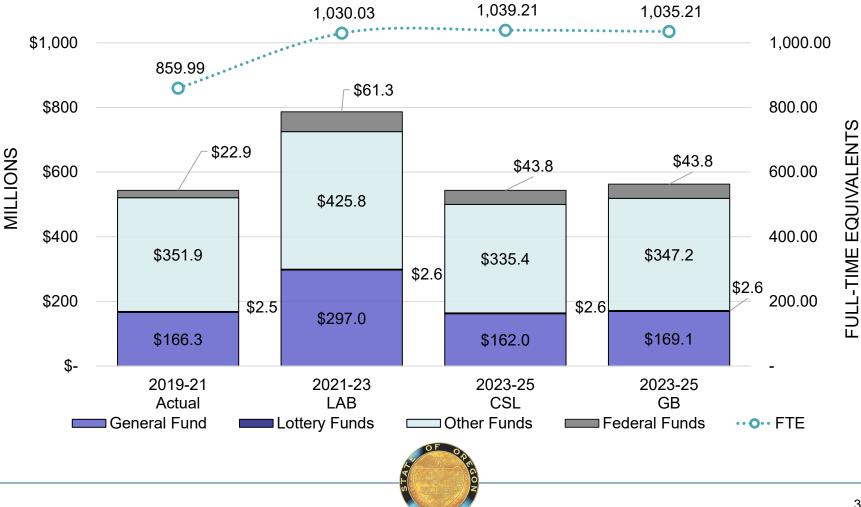
Department of Forestry 2023-25 Governor's Budget Overview

Budget Theme

- Continuation of Past Investments
 - Continuation of Senate Bill 762 programs
 - Continuation of Wildfire Mitigation & Response programs
 - Continuation of the Private Forest Accord programs

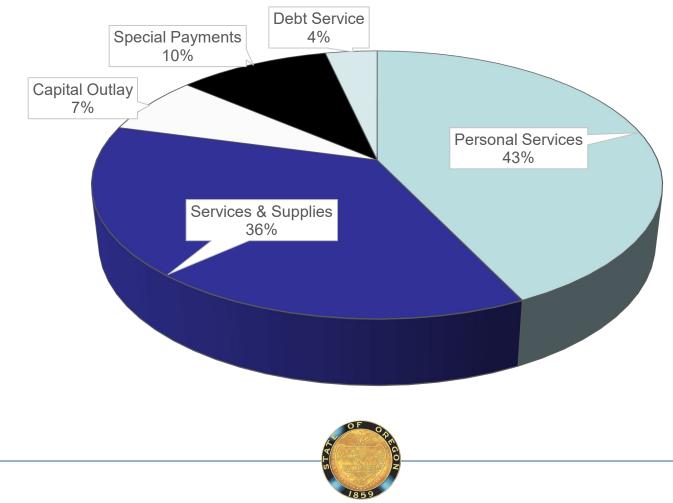


Department of Forestry Expenditure History + 2023-25 Governor's Budget



Department of Forestry 2023-25 Governor's Budget

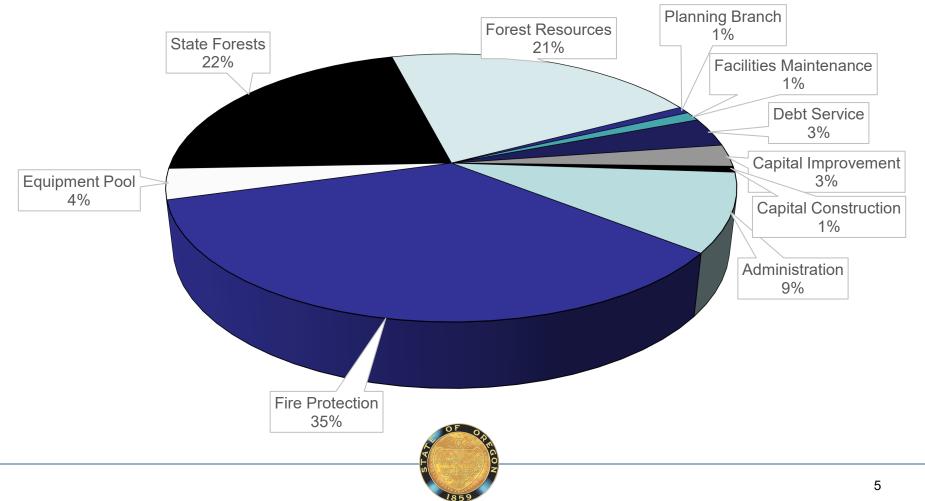
Expenditures by Type





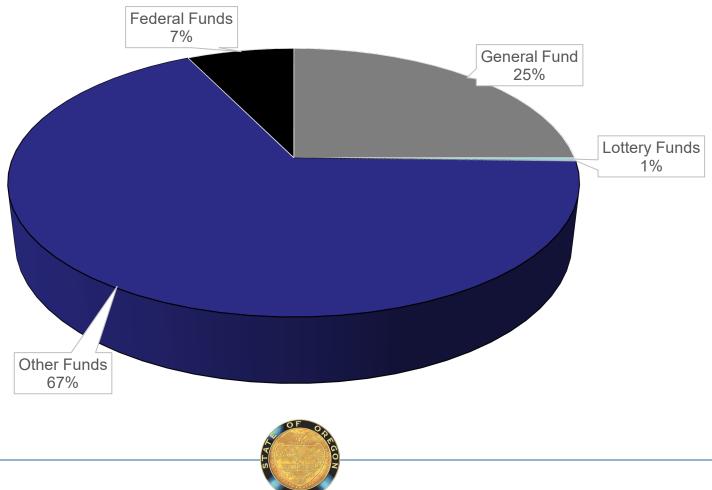
Department of Forestry 2023-25 Governor's Budget

Governor's Budget by Program



Department of Forestry Revenue Sources

Revenues by Fund Type





- The Governor's budget includes:
 - Continuation of Senate Bill 762 programs
 - Implement Next Steps of the Private Forest Accord





QUESTIONS?

