



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET Oregon State Marine Board



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Chief Financial Office
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Oregon State Marine Board

2023-25 Governor's Budget Overview

- **Emerging Issues**
 - Anticipated decrease of boater registrations
 - Derelict and abandoned vessels





Oregon State Marine Board

2023-25 Governor's Budget

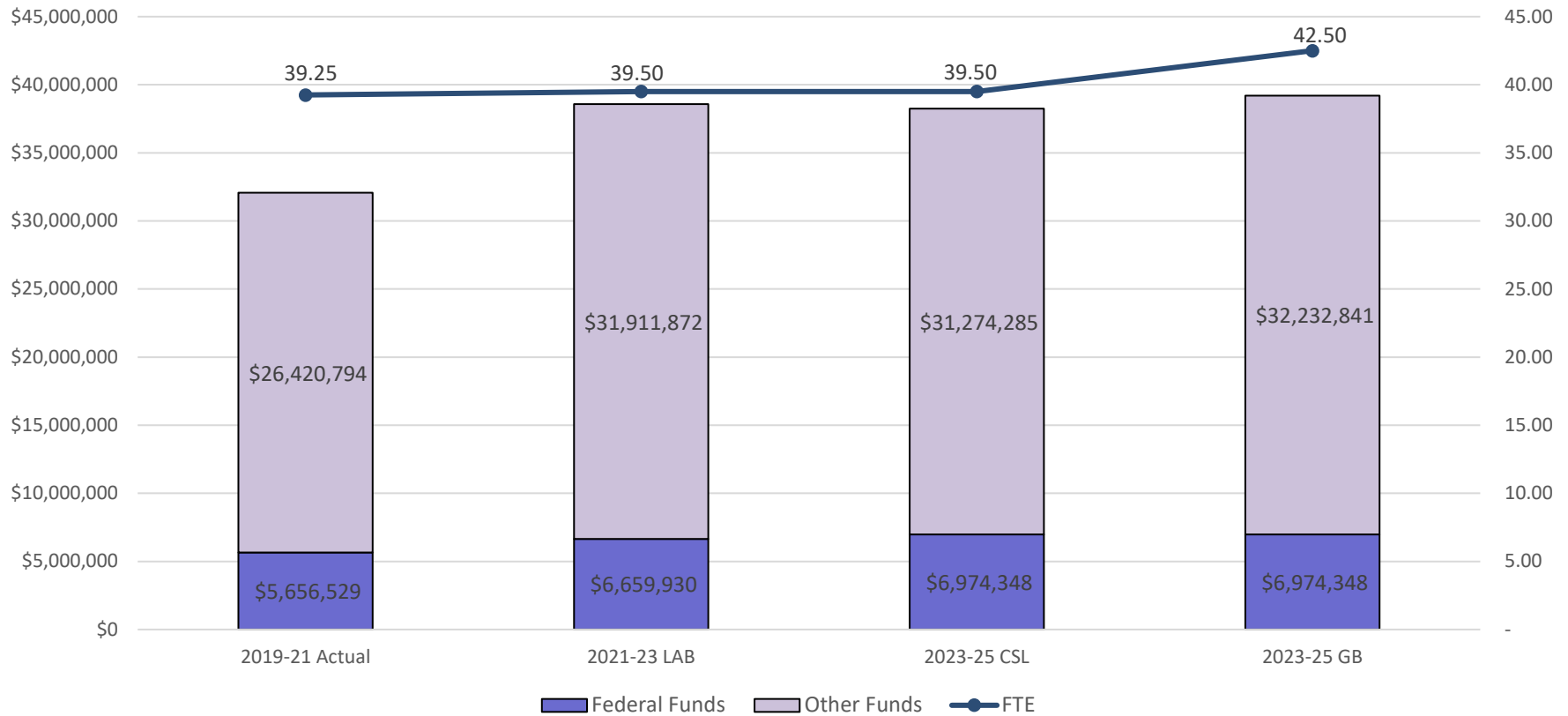
- The Governor's budget maintains current operations and
 - Includes classification changes and increases seasonal employees
 - Continues American Rescue Plan Act (ARPA) funding for the Willamette River Abandoned Derelict Vessel response project
 - Includes statewide adjustments





Oregon State Marine Board Expenditure History + 2023-25 Governor's Budget

Agency Expenditure History

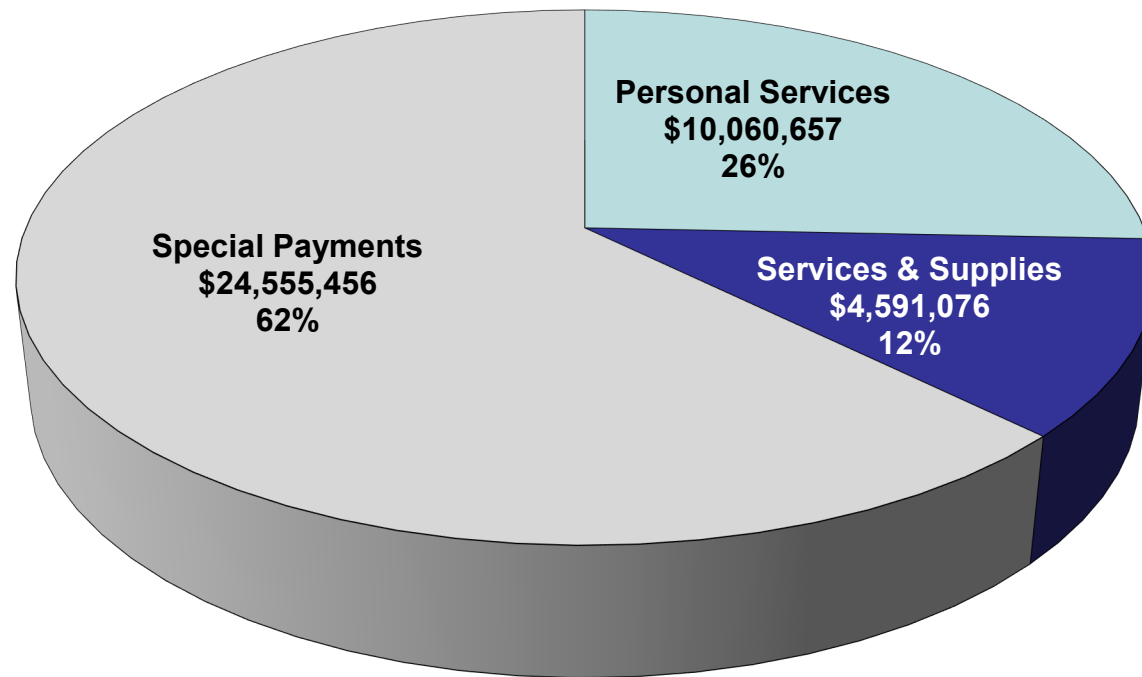




Oregon State Marine Board

2023-25 Governor's Budget

Agency Budget by Expenditure Category

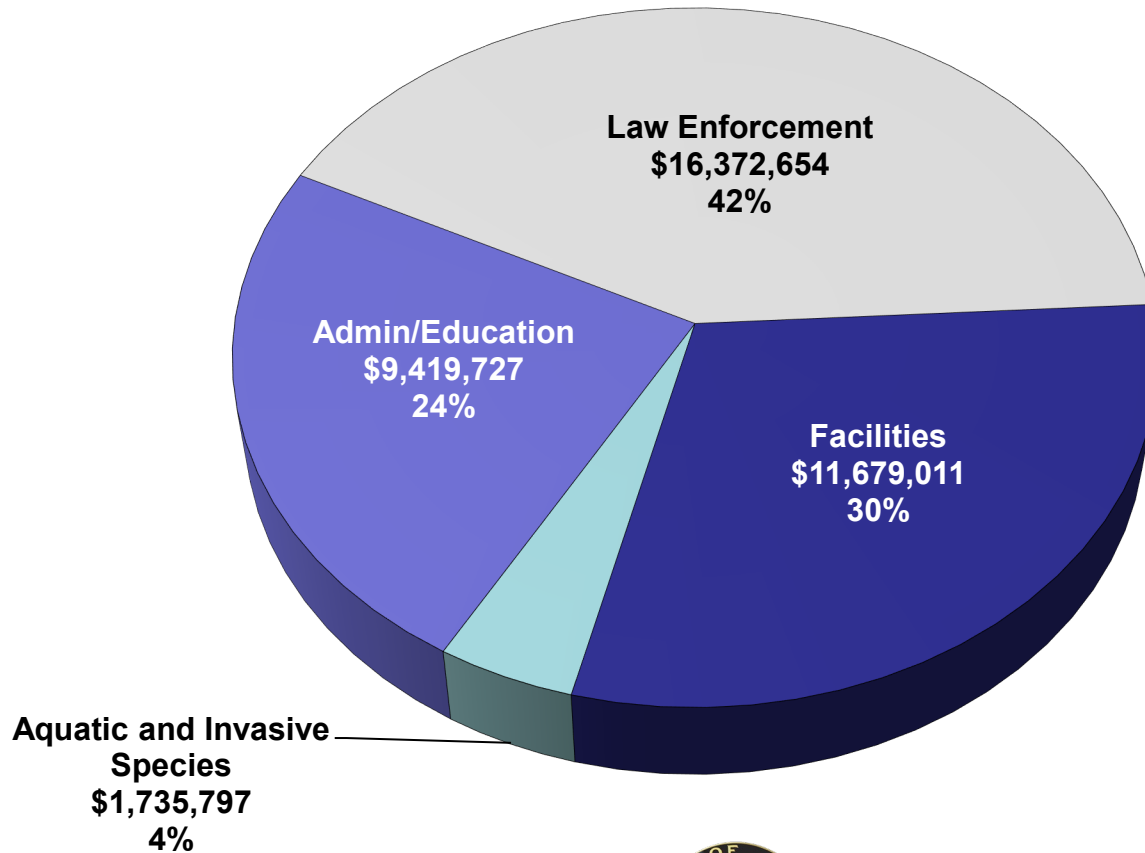




Oregon State Marine Board

2023-25 Governor's Budget

Governor's Budget by Agency Program





THANK YOU

