



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Oregon Employment Department



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Oregon Employment Department

2023-25 Governor's Budget Overview

Emerging Issues

– Covid-19 Pandemic and After Effects

- Unemployment rate went from 3.5 percent in March 2020 to 13.3 percent in April 2020
- A backlog of work remains
- OED is making changes based on lessons learned

– Federal funding decline

- 43 percent decline in administrative funds
- 95 percent decline in unemployment insurance benefits paid

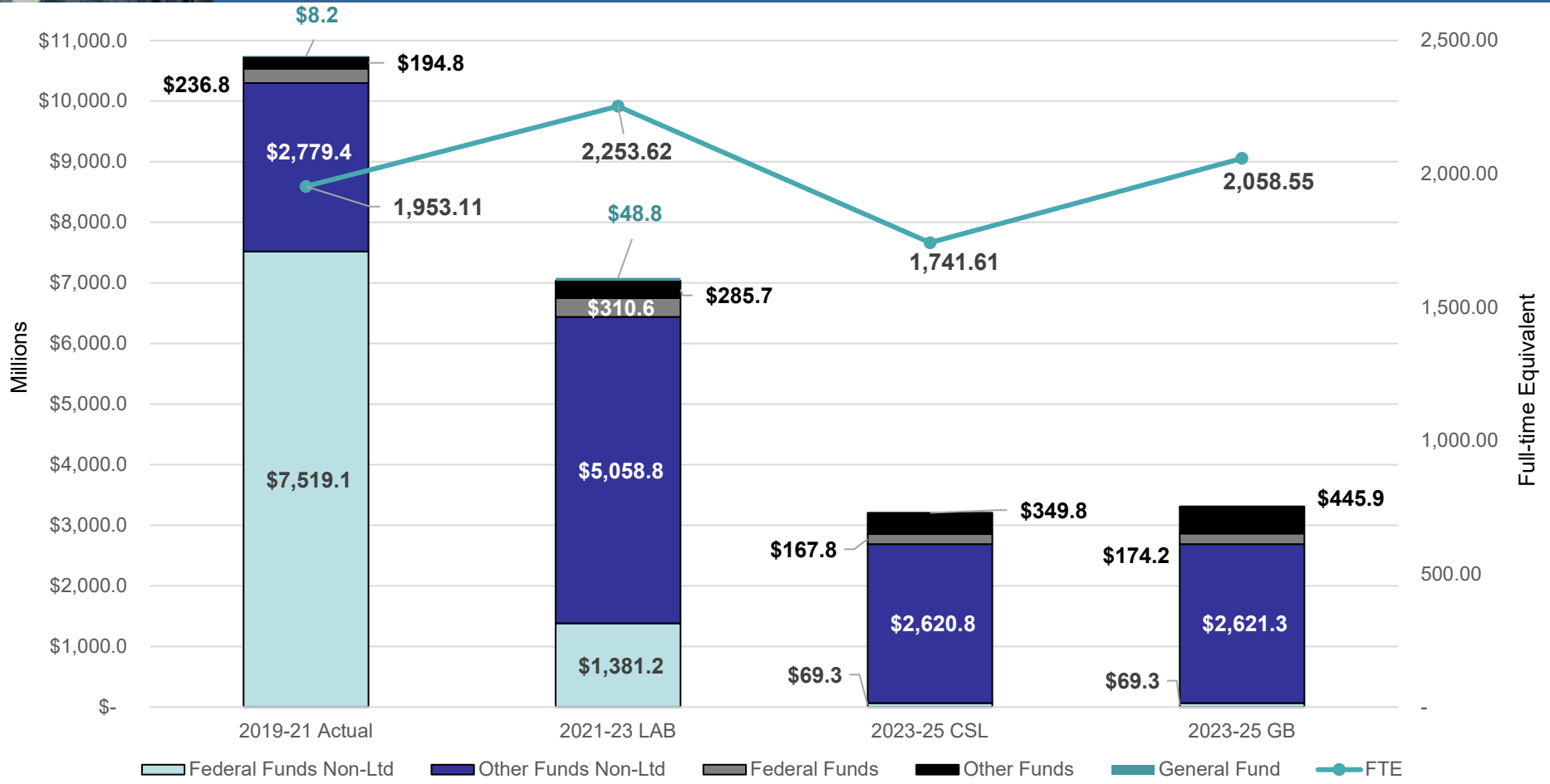
– Paid Leave Oregon continued implementation

- Payroll collection began in January 2023
- Benefit payments are expected to begin in September 2023



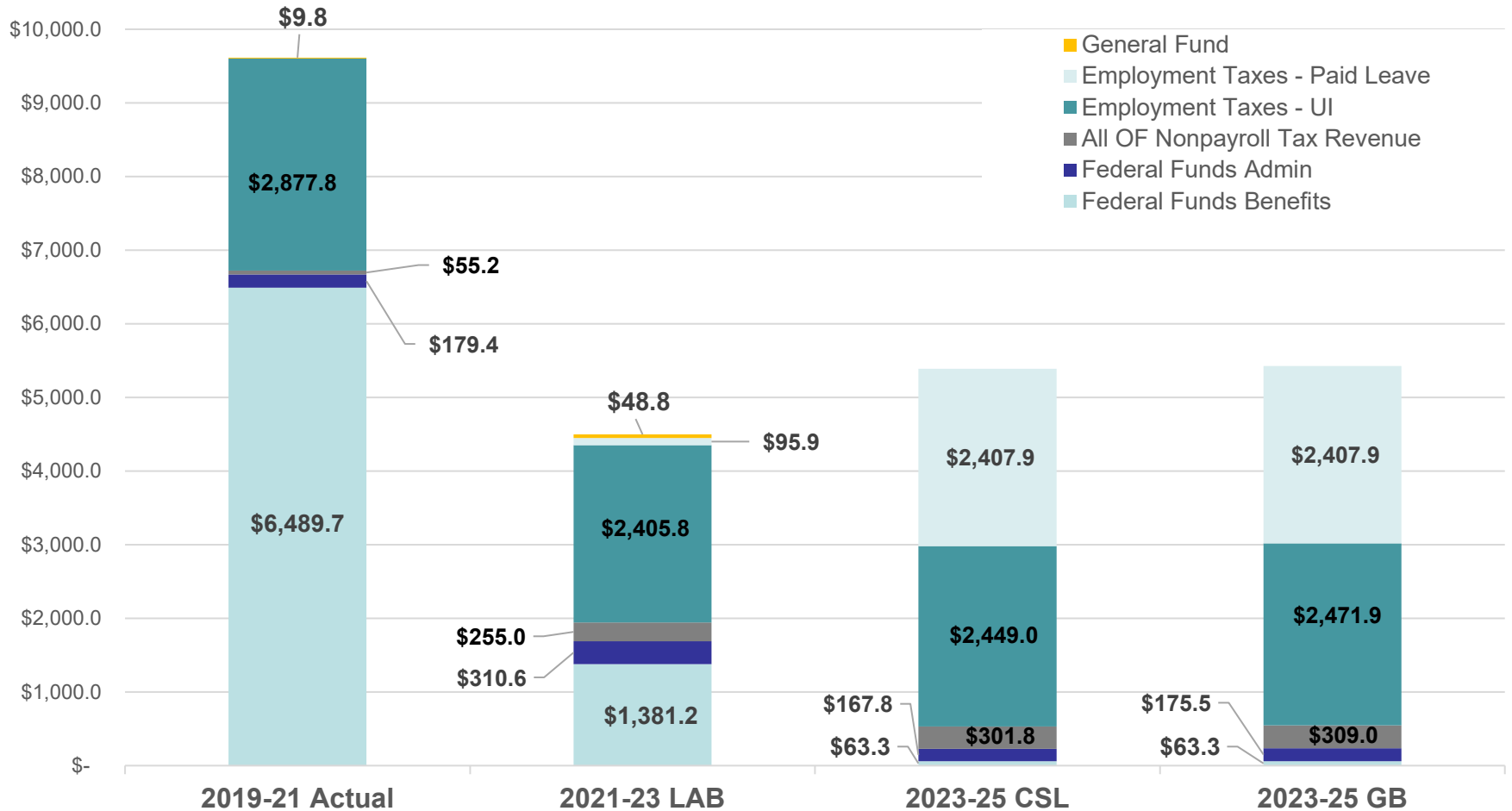


Oregon Employment Department Expenditure History + 2023-25 Governor's Budget





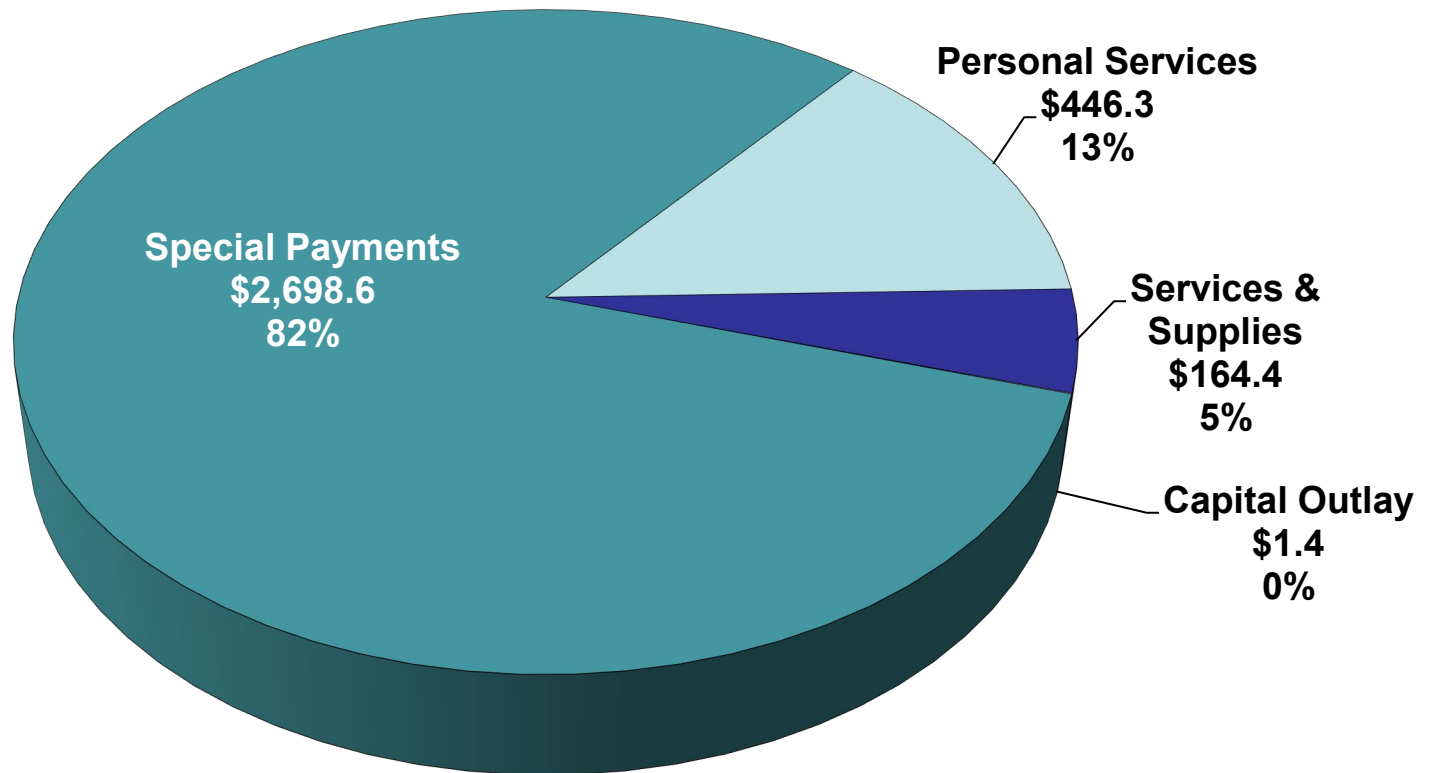
Oregon Employment Department Major Revenues History (in millions)





Oregon Employment Department 2023-25 Governor's Budget

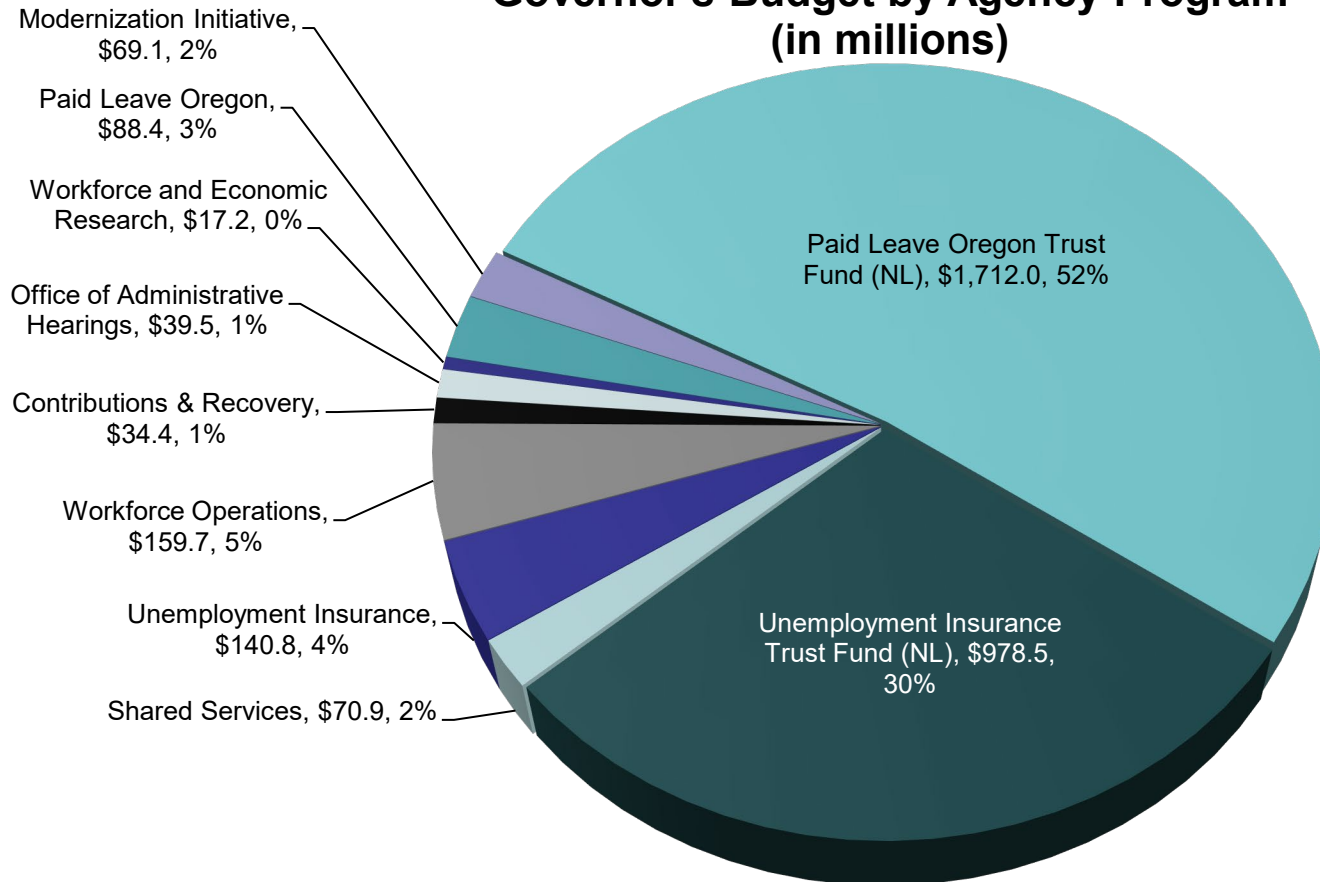
**Agency Budget by Expenditure Category
(in millions)**





Oregon Employment Department 2023-25 Governor's Budget

Governor's Budget by Agency Program (in millions)





Oregon Employment Department

2023-25 Governor's Budget

- **Governor's investments**
 - Continuation of Unemployment Insurance and Paid Leave Oregon IT modernization project
 - Begin IT modernization in workforce programs
 - Finalize Paid Leave Oregon implementation
 - Implement lessons learned from COVID-19 pandemic by reorganizing and creating teams and positions for more focus on customer service, efficient delivery of programs, and making decisions based on data
 - Closing out workload backlog from COVID-19 programs
 - Enhance workforce activities and service contracts





QUESTIONS?

