

# COLECION MENDED BUDGET

2023-25 GOVERNOR'S RECOMMENDED BUDGET

#### Department of Energy



Sione Filimoehala Department of Administrative Services Chief Financial Office February 22, 2023



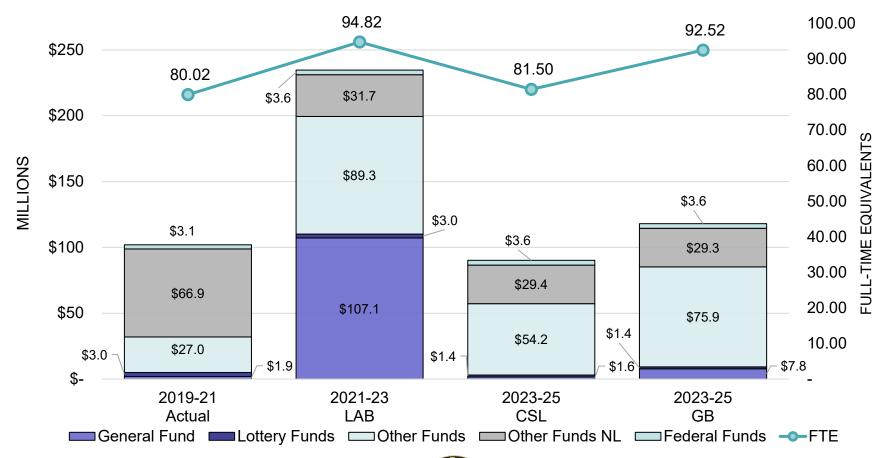
#### Department of Energy 2023-25 Governor's Budget Overview

- Emerging Issues
  - Continuation of 2021-23 Energy Incentive Programs





## Department of Energy Expenditure History + 2023-25 Governor's Budget

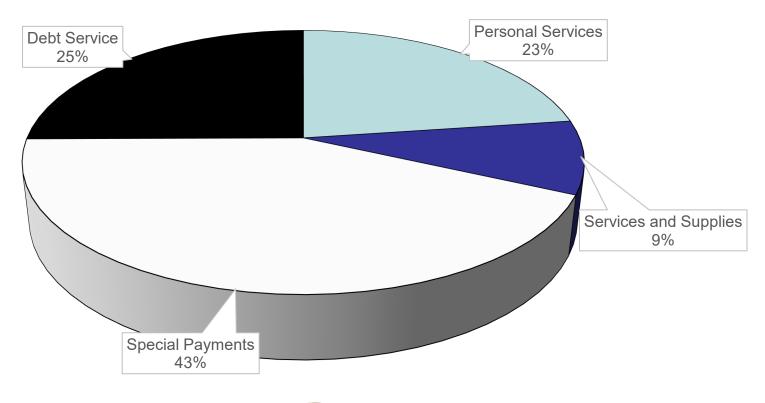






## Department of Energy 2023-25 Governor's Budget

#### **Expenditures by Type**

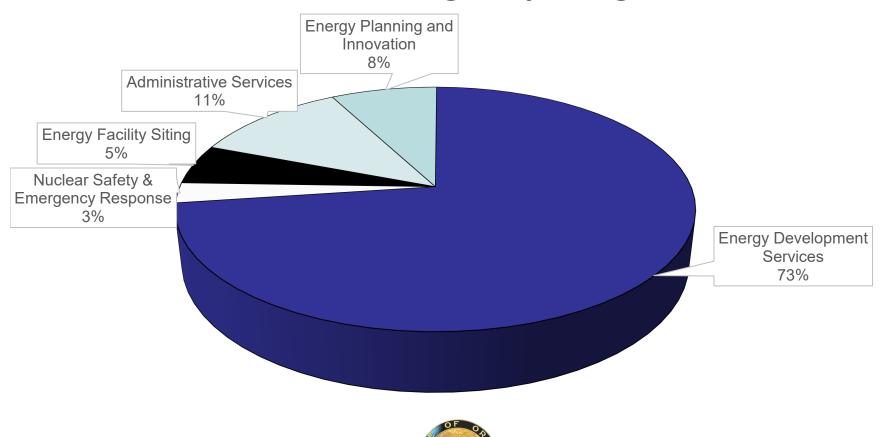






## Department of Energy 2023-25 Governor's Budget

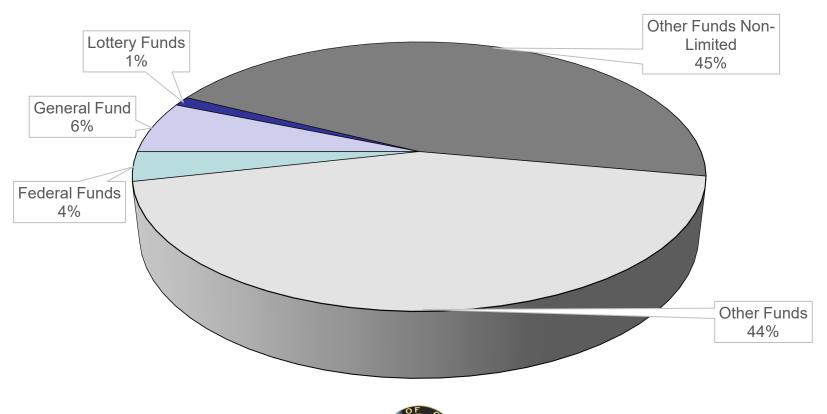
#### Governor's Budget by Program





## Department of Energy Revenue Sources

#### Revenues by Fund Type







## Department of Energy 2023-25 Governor's Budget

#### Governor's Budget includes the following Investments:

- Package 202 Oregon Solar + Storage Rebate Program
- Package 204 Wildfire Rebuilding Program Continuation
- Package 205 Residential Heat Pump Program
- Package 206 Heat Pump Deployment Program
- Package 452 Community Capacity Building





### **QUESTIONS?**

