



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET
Oregon Board of Dentistry



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Oregon Board of Dentistry

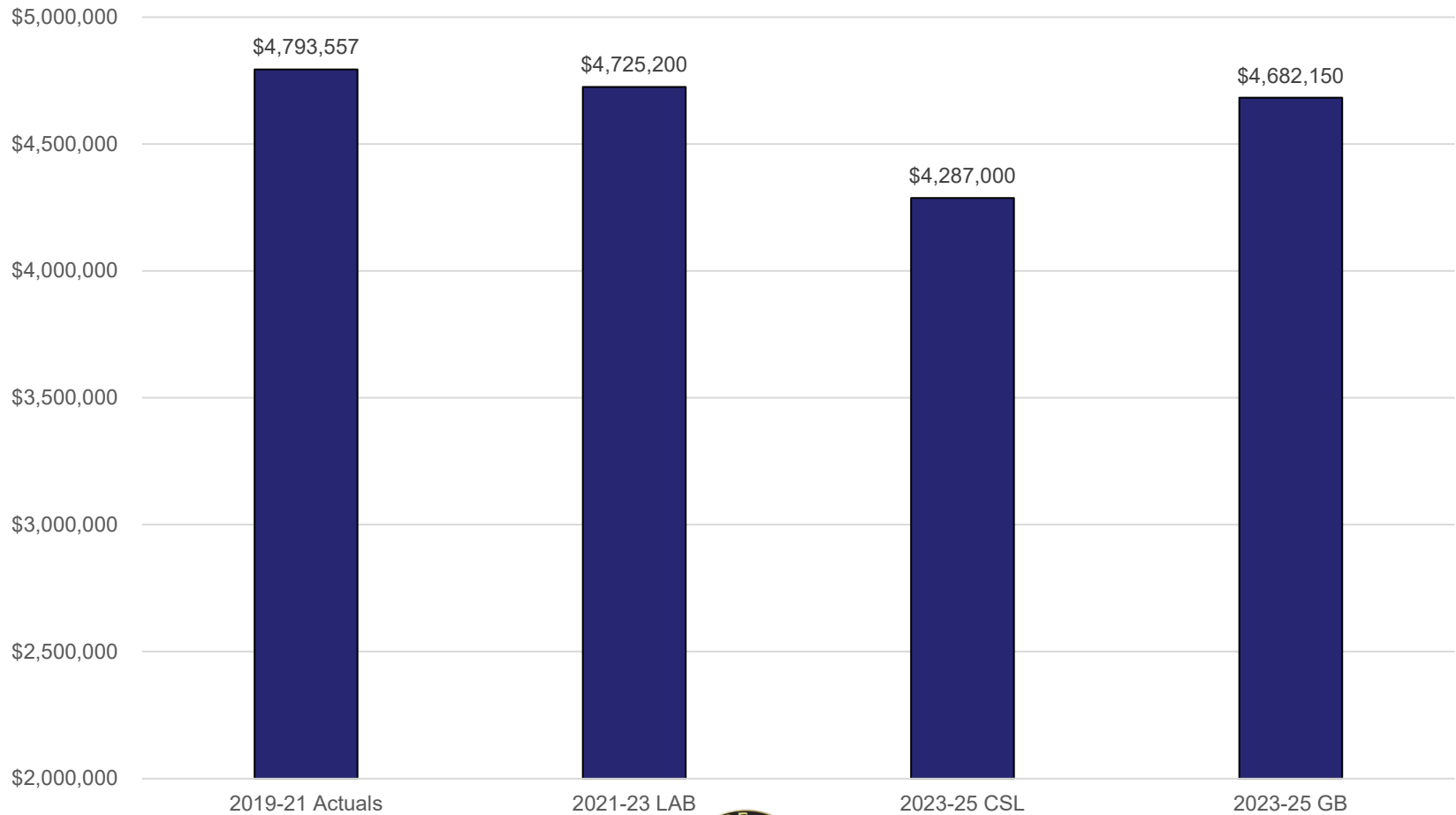
2023-25 Agency Overview

- **Emerging Issues**
 - Realigning budget with actual operations
 - Decreased licensure as a result of the COVID-19 pandemic
 - Proposed fee increase to support general operations
- The Board of Dentistry is 100% supported through Other Funds





Oregon Board of Dentistry Revenue Trends





Oregon Board of Dentistry

2023-25 Governor's Budget

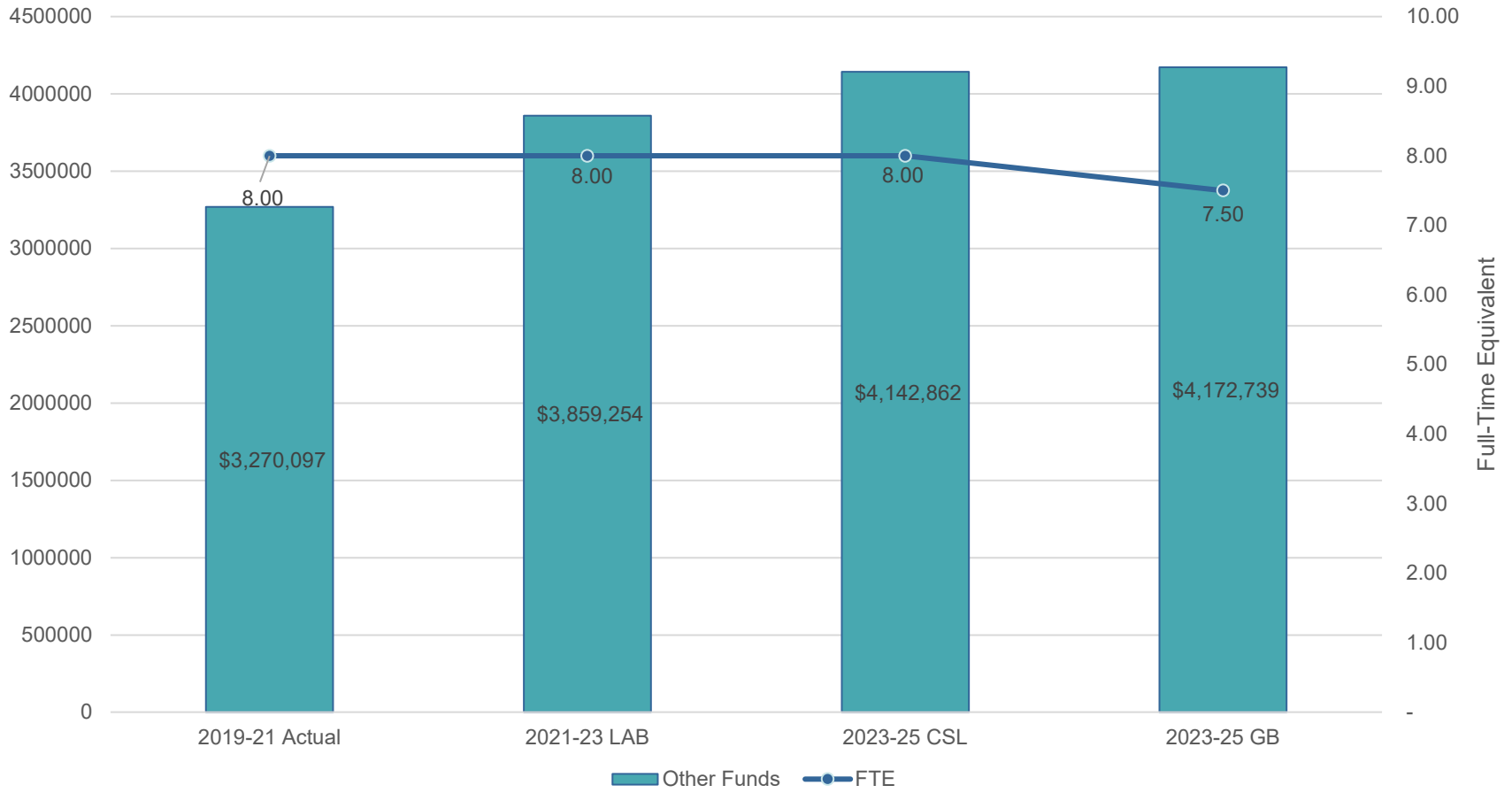
- The Governor's Budget supports:
 - Realignment of existing budget
 - Establishment for one Healthcare Investigator (1.00 FTE) position that was previously unbudgeted
 - Elimination of one long-term vacant Business Operations Manager 2 position
 - Reduction of one Healthcare Investigator position to 0.50 FTE starting January 1, 2024
 - A 10% reduction in Services and Supplies
 - Fee increase to support general operations
 - Establishment of funding for the Oregon Wellness Program





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Expenditure History + 2023-25 Governor's Budget

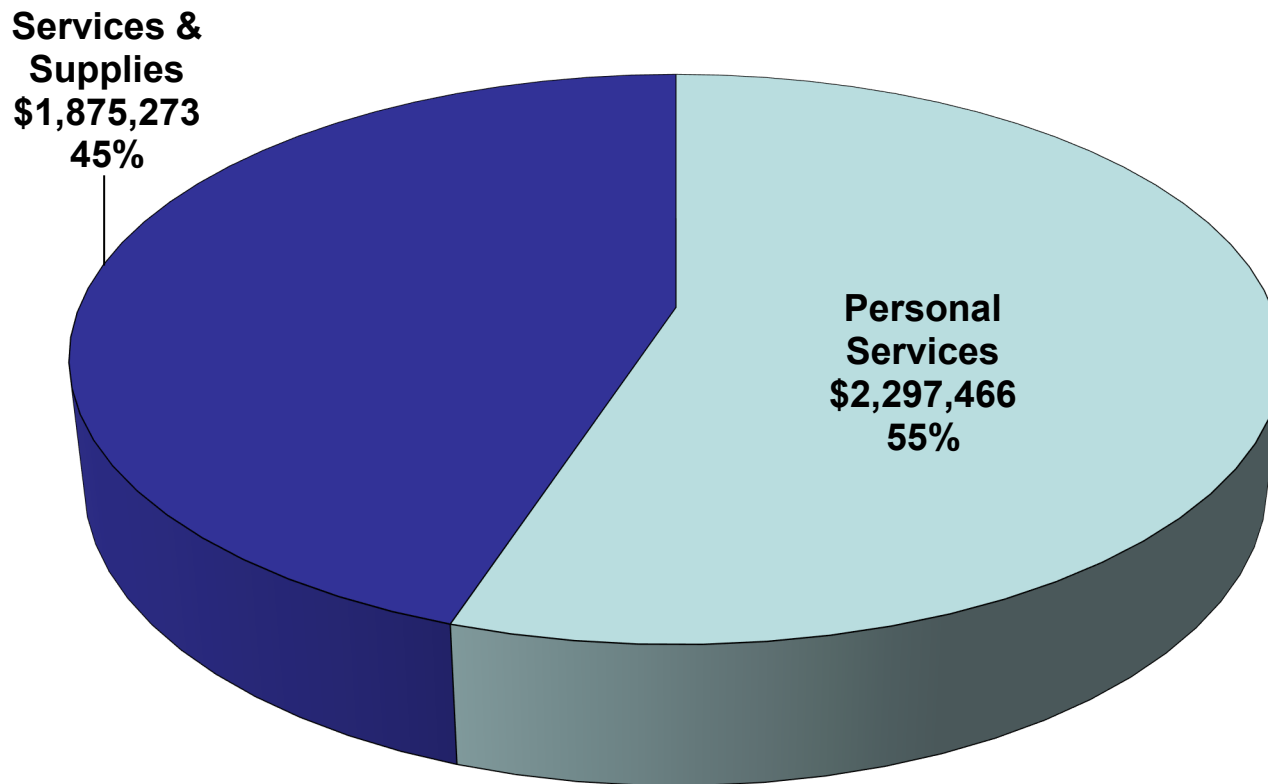




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2023-25 Governor's Budget

Agency Budget by Expenditure Category





THANK YOU

