



# Oregon

## 2023-25 GOVERNOR'S RECOMMENDED BUDGET Commission for the Blind



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# Commission for the Blind

## 2023-25 Governor's Budget Overview

- **Emerging Issues**
  - Implementing phase two of the IT database project
  - Business Enterprise Program has been impacted due to building closures and the transition to remote work
- **Revenue and expenditure trends**
  - The Commission for the Blind is mainly supported through Federal Funds matched for basic vocational rehabilitation support, in-service training, and independent living. General Fund is used as a match to receive a Federal Funds award.
  - The Business Enterprise Program receives Other Funds through the Set-Aside Program.





# Commission for the Blind

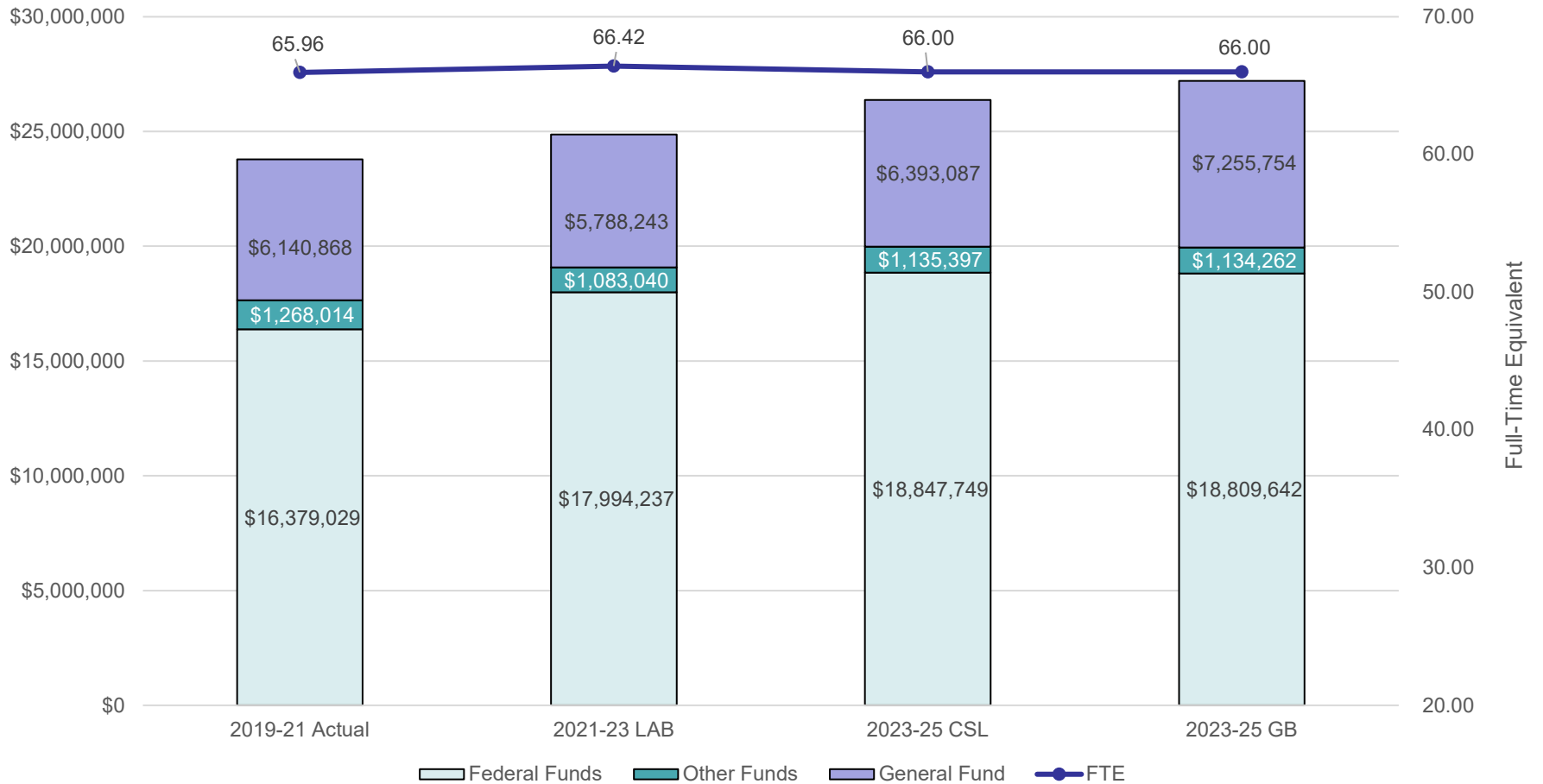
## 2023-25 Governor's Budget

- The Governor's budget invests in:
  - Phase two of the IT Case Management Modernization Project
  - Transitioning to the Department of Administrative Services (DAS) IT Desktop Support and the DAS State Data Center
  - Reclassification of 10 Rehabilitation Assistant and Officer Manager positions





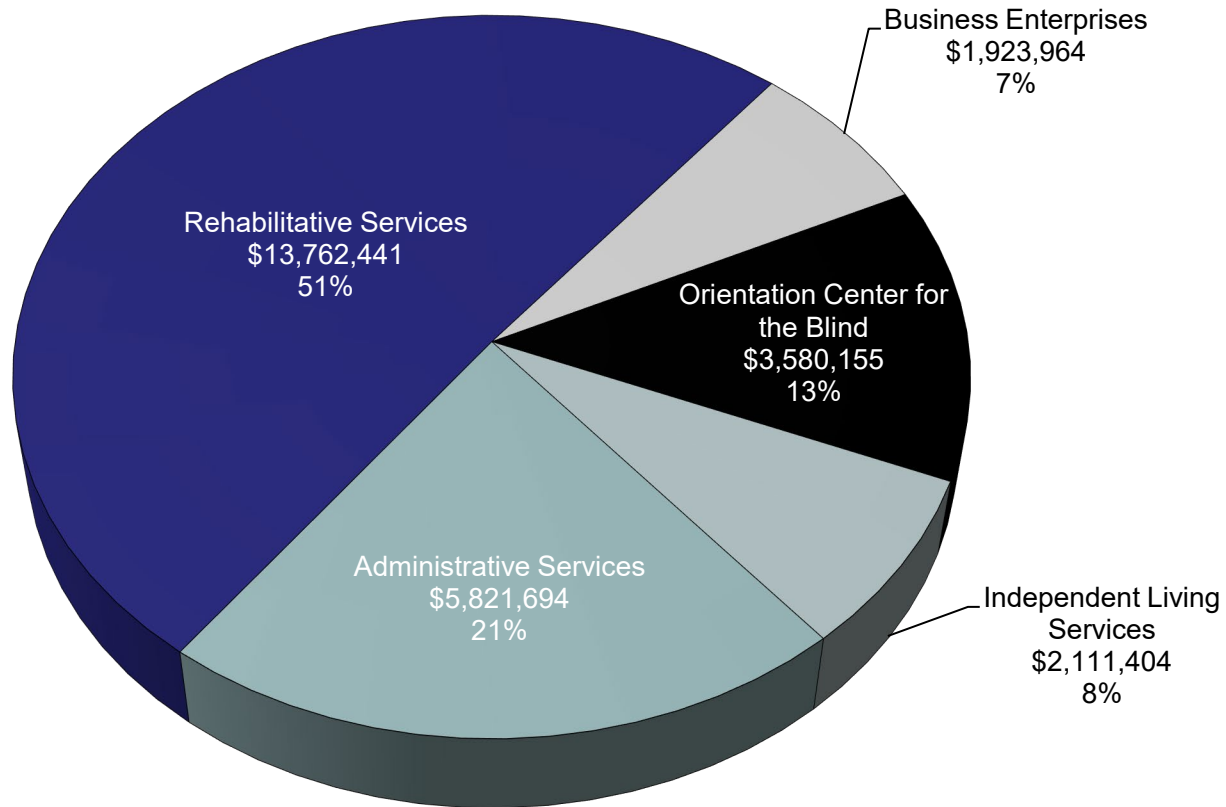
# Commission for the Blind Expenditure History + 2023-25 Governor's Budget





# Commission for the Blind 2023-25 Governor's Budget

## Governor's Budget by Agency Program

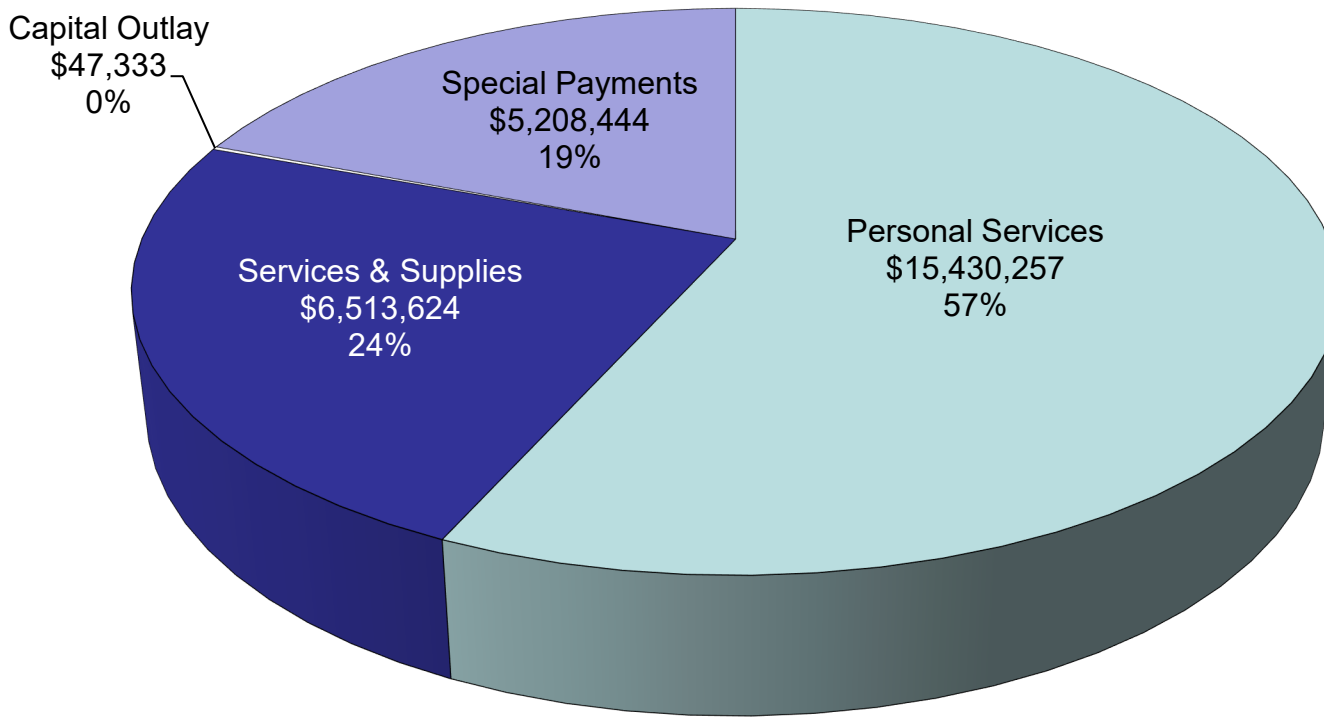




# Commission for the Blind

## 2023-25 Governor's Budget

### Agency Budget by Expenditure Category





**THANK YOU**

