ONTARIO RECREATION DISTRICT

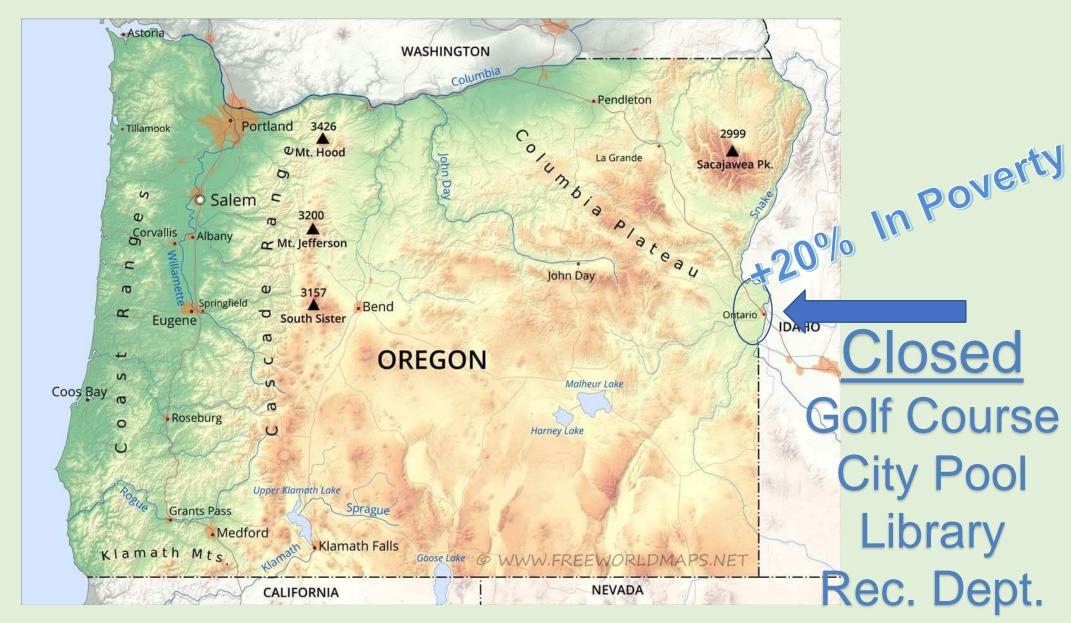
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Restoring the Past, Building the Future

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HB-2410

Ontario – At a Glance



HB-2410 Ontario Recreation District

- Voted and formed in 2018 as a property taxing district in Ontario as a special district of Oregon.
 - $\circ~$ Identified key areas of influence as the mission of the Ontario Recreation District.
 - o Claimed ownership of property and former community rec center project committee.
 - $\circ~$ Created key partnerships with local and state entities to address areas of influence.
 - Conservatively budgeted over last three-years to retain 53% of tax base for project.
 - Proactively identified future expense and revenue projections through state and nationwide review.
 - Passed a city increase in **Transient Occupancy Tax of 1% to be allocated for OCRC exclusively.**
 - Finalized 100% Construction Documents that have been submitted to the City and County for permits.
 - Project will be prepared to break ground in March, 3.5 years following district formation.

HB-2410 Ontario Community Rec Center (OCRC)

- Renovated Swimming Pool, Tennis Courts, and Skatepark with new Gymnasium.
- Reorganized "Ontario Swim Club" non-profit for swimming facility related costs.
- Peer Center serving youth grades 6th-12th through social services, employment, credit recovery, and recreational programming.
 <u>Social Services</u>: CinA, DHS, TEC, and Lifeways
 <u>Employment</u>: Ontario Rec District, Oregon Youth Corps. (Est 2020).
 <u>Credit Recovery</u>: Oregon Youth Corps, Oregon Youth Development Division
 <u>Recreational Programming</u>: Ontario Recreation District.

HB-2410 Critical Clarifications

- Expense & Revenue projections have been a key focus of project sustainability
- Operations & Maintenance funding established through district and TOT tax.
- OCRC Peer Center support and continued funding established.
- Recreation & amenity tourism redirected back to Oregon from Idaho.
- All the benefits of a rec center and continued benefits of youth early intervention.
 - Restored and improved health, wellness, tourism, and competitiveness with Idaho.
 - Redirection of at-risk youth through community support and involvement.
 - Long term sustainable facility supporting rural eastern Oregon demographics.

HB-2410 The Need is Now

- The Border Region is unable to compete with local Idaho in facilities, amenities, and programs.
- Employers, residents, and prospective residents consistently point to amenities, facilities, and a lack of programming engaging the youth as a key issue.
- The lack of amenities inhibits economic development, workforce attraction and retention, and tax base stability in this Eastern Oregon Region.
- Early intervention can result in higher education, income, and community development while a lack of will result in continued addiction, mental health decline, and homelessness.
- Oregon's and the Recreation Districts commitment to early intervention through community development is wholly compatible with HB-2410

ONTARIO RECREATION DISTRICT

Please Support HB-2410

ATARIA