

COLECION MENDED BUDGET

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Construction Contractors Board



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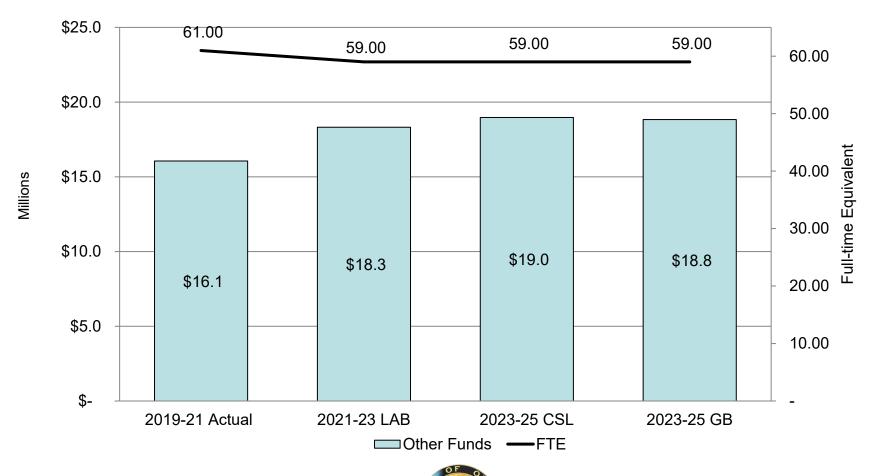
Construction Contractors Board 2023-25 Governor's Budget Overview

- Emerging Issues
 - Digital licensing system replacement
 - Licensing projections exceeded expectations
 - Managing the agency's budget in-house
- The agency is supported Other Funds generated by fees.
- Governor's budget supports current programs





Construction Contractors Board Expenditure History + 2023-25 Governor's Budget





Construction Contractors Board 2023-25 Governor's Budget

Agency Budget by Expenditure Category (in millions) **Special Payments** \$0.8, 4% **Services & Supplies** \$3.5, 19% **Personal Services** \$14.5, 77%





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QUESTIONS?

