



Alicia Michelson Department of Administrative Services Chief Financial Office February 15, 2023



## Board of Licensed Social Workers 2023-25 Agency Overview

- Emerging Issues
  - Growth of license base and subsequent cases continues
- The Board of Licensed Social Workers is 100% supported through Other Funds





#### Board of Licensed Social Workers 2023-25 Governor's Budget Overview

- The Governor's budget supports current services and invests in the following:
  - Continuing the limited duration Investigator 2 into a permanent position
  - Reclassifying one Office Specialist 1 to an Office Specialist 2
  - Reclassifying one Office Specialist 2 to a Compliance Specialist 1
  - Establishment of one 0.50 FTE Office Specialist 2 position to take over the review of Clinical Social Work Associate reports
- Department of Administrative Services will engage with a third party to help assess and further develop solutions to address barriers to licensure.





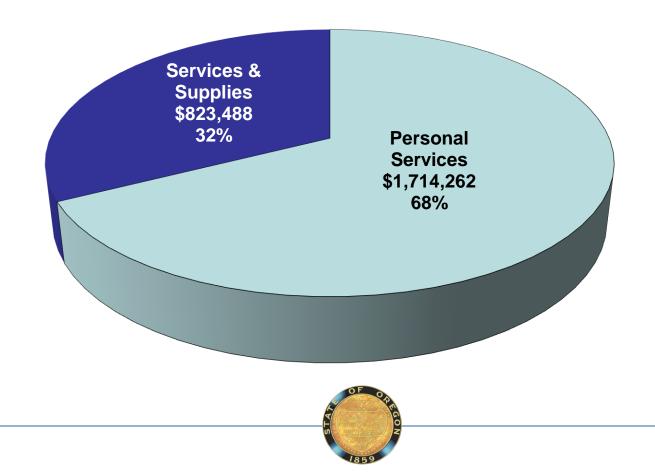
## Board of Licensed Social Workers Expenditure History + 2023-25 Governor's Budget





#### Board of Licensed Social Workers 2023-25 Governor's Budget

#### Agency Budget by Expenditure Category





# THANK YOU

