Oregon Board of Chiropractic Examiners



2023-25 Governor's Budget

Agency Supplemental Materials

Agency

Vacant Position Information				Vacancies as of December 31, 2022															
Agency Initial SCR	DCR	Pos No	Position Class Comp	Position Title	Pos Type	GF Fund Split	LF Fund Split	OF Fund Split	FF Fund Split			2023-25 LF PS Total	2023-25 OF PS Total	2023-25 FF PS Total	2023-25 Total Bien PS BUDGET	Vacant Date		_	Reason for vacancy
81100-001-01-00-00000 TT	81100-001-01-00-00000	0000511	UA C0103 AF	Office Specialist 1 - SR13 - Non Exempt	Part-Time			100%		0.75			102626		102626	7/6/202	No	Change Job	
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Total					Pos	GF	LF	OF	FF	FTE	GF	LF	OF	FF	AF				
					0	0.00	0.00	0.00	0.00	-	0	0	0	0	0				

Copy of A811 Long-Term Vacancy List 2023-25.xlsx

UPDATED OTHER FUNDS ENDING BALANCES FOR THE 2021-23 & 2023-25 BIENNIA

Agency: Board of Chiropractic Examiners

Contact Person (Name & Phone #): Taylor Towers (971) 900-9760

(a)	(b)	(c)	(d)	(e)	(f) (g)		(h) (i)		(j)	
Other Fund				Constitutional and/or	2021-23 Ending Balance		2023-25 Ending Balance			
Type	Program Area (SCR)	Treasury Fund #/Name	Category/Description	Statutory reference	In LAB	Revised	In CSL	Revised	Comments	
Limited	81100-001-00-00- 00000 / Oregon Board of Chiropractic	811-00-01000/Other	Operations Fund 4150	1915, Chapter 625, Section 5 & 11/ORS 684.090 & .171	395,917	922,068	395,946	531.040	Fee Increase Jan 2023	
Limited	LAMITHEES	Funds Cash Account	Operations Fund 4130	1004.090 & .171	393,817	922,000	393,940	331,040	ree increase Jan 2025	
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Objective: Provide updated Other Funds ending balance information for potential use in the development of the 2023-2025 legislatively adopted budget.

Instructions:

- Column (a): Select one of the following: Limited, Nonlimited, Capital Improvement, Capital Construction, Debt Service, or Debt Service Nonlimited.
- Column (b): Select the appropriate Summary Cross Reference number and name from those included in the 2021-23 Legislatively Approved Budget. If this changed from previous structures, please note the change in Comments (Column (j)).
- Column (c): Select the appropriate, statutorily established Treasury Fund name and account number where fund balance resides. If the official fund or account name is different than the commonly used reference, please include the working title of the fund or account in Column (j).
- Column (d): Select one of the following: Operations, Trust Fund, Grant Fund, Investment Pool, Loan Program, or Other. If "Other", please specify. If "Operations", in Comments (Column (j)), specify the number of months the reserve covers, the methodology used to determine the reserve amount, and the minimum need for cash flow purposes.
- Column (e): List the Constitutional, Federal, or Statutory references that establishes or limits the use of the funds.
- Columns (f) and (h): Use the appropriate, audited amount from the 2021-23 Legislatively Approved Budget and the 2021-23 Current Service Level at the Agency Request Budget level.
- Columns (g) and (i): Provide updated ending balances based on revised expenditure patterns or revenue trends. Do not include adjustments for reduction options that have been submitted unless the options have already been implemented as part of the 2021-23 General Fund approved budget or otherwise incorporated in the 2021-23 LAB. The revised column (i) can be used for the balances included in the Governor's budget if available at the time of submittal. Provide a description of revisions in Comments (Column (j)).
 - Column (i): Please note any reasons for significant changes in balances previously reported during the 2021 session.

Additional Materials: If the revised ending balances (Columns (g) or (i)) reflect a variance greater than 5% or \$50,000 from the amounts included in the LAB (Columns (f) or (h)), attach supporting memo or spreadsheet to detail the revised forecast.

922,068.13 Column G

- + 1,900,192.00 23-25 CSL Revenue
- 2,291,220.00 23-25 CSL Expenditures

531,040.13 Column i

- 2.33 Column F vs. G, is it more than 5% or \$50,000 difference? IF so, Comments need explaination
- 1.34 Column H vs. I, is it more than 5% or 50,000 difference? IF so, Comments needs explaination

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