



Alicia Michelson Department of Administrative Services Chief Financial Office February 14, 2023



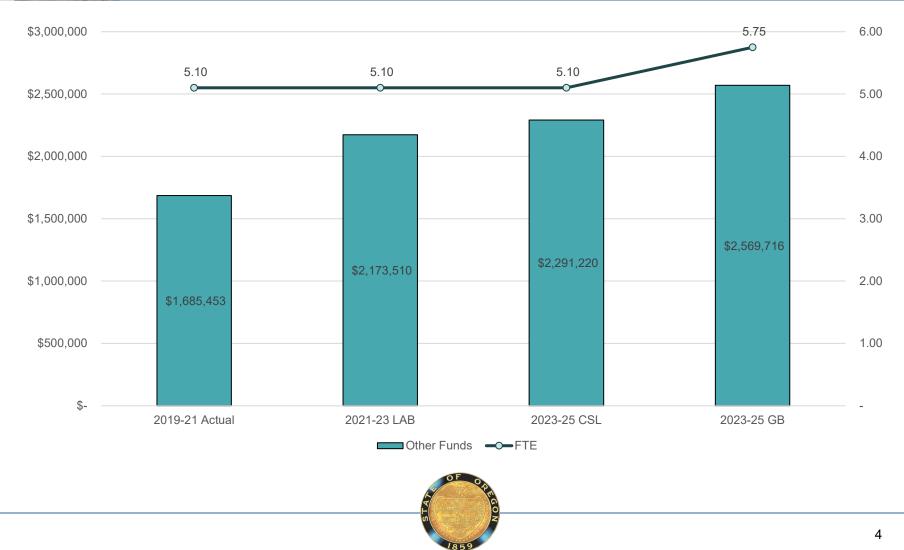
- Emerging Issues
  - Increase in complaints and subsequent investigations
  - Proposed fee increase to support operations
  - Complete roll out of the inLumon database, which was approved during the 2019-21 biennium
- The Oregon Board of Chiropractic Examiners is supported 100% by Other Funds



### Oregon Board of Chiropractic Examiners

- The Governor's budget supports:
  - 20% fee increase to applications and renewals to support operations
  - Implementation of the inLumon database
  - Increase of 0.40 FTE for the Healthcare Investigator position to reflect the increase in investigations and educational programming
  - Reclassification of two positions currently working out of class with one position additionally increasing by 0.25 FTE.
  - Transition to Department of Administrative Services
    IT Desktop Support

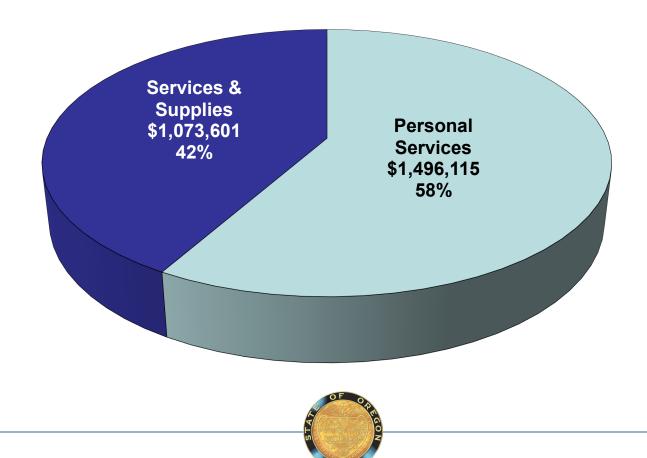
### Oregon Board of Chiropractic Examiners Expenditure History + 2023-25 Governor's Budget





# Oregon Board of Chiropractic Examiners 2023-25 Governor's Budget

### Agency Budget by Expenditure Category





## **THANK YOU**

