

# CORECTON MENDED BUDGET

2023-25 GOVERNOR'S RECOMMENDED BUDGET

#### **Oregon State Library**



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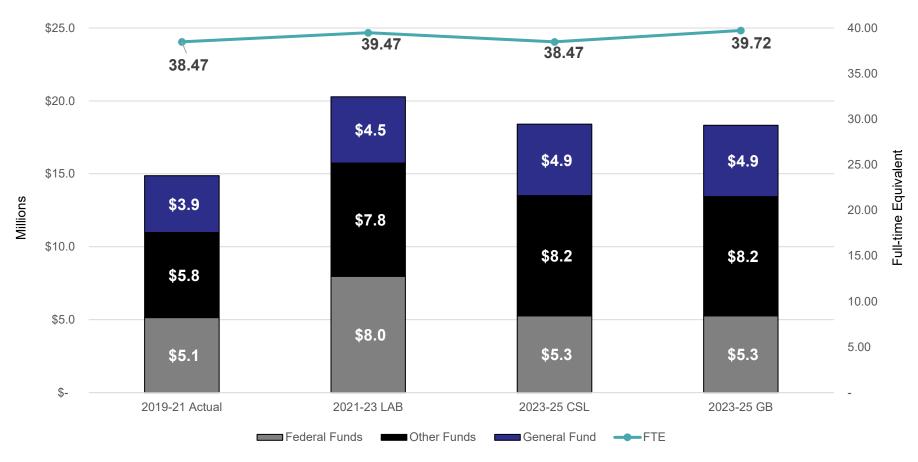
#### Oregon State Library 2023-25 Governor's Budget Overview

- Emerging Issues
  - Development of an Information Technology strategic plan to streamline access for library users and ensure efficient workflow for staff
  - Ensuring equitable broadband to connect libraries throughout Oregon
- Governor's budget provides resources to continue current services, including addition of necessary staff within existing revenue streams





# Oregon State Library Expenditure History + 2023-25 Governor's Budget

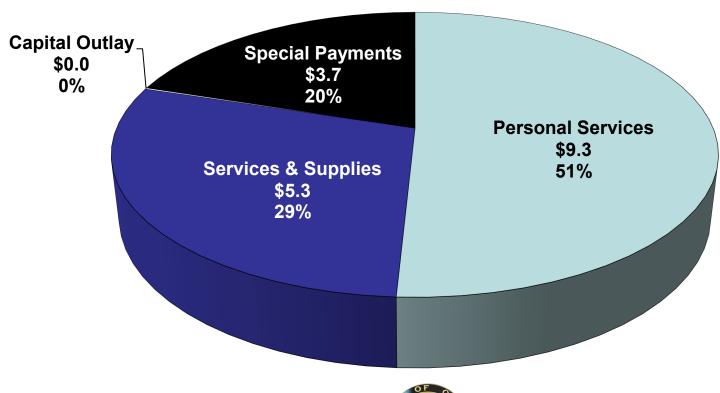






## Oregon State Library 2023-25 Governor's Budget

### Agency Budget by Expenditure Category (in millions)

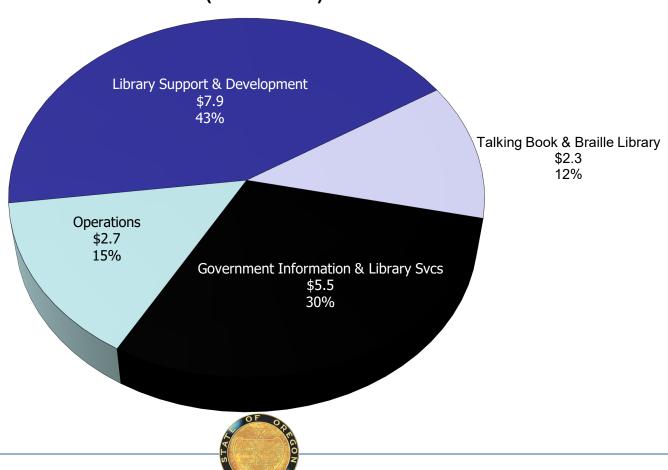






## Oregon State Library 2023-25 Governor's Budget

#### Governor's Budget by Agency Program (in millions)





## **QUESTIONS?**

