

COPE COMENDED BUDGET

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Occupational and Therapy Licensing Board



Alicia Michelson Department of Administrative Services Chief Financial Office February 9, 2023



Occupational Therapy and Licensing Board 2023-25 Governor's Budget Overview

- Emerging Issues
 - Decrease in license renewals during COVID-19
 - Lower revenue that is unable to cover expenditures
 - Proposed fee increase to support operations
- Occupational Therapy Licensing Board is 100% supported by Other Funds through license certification and examination fees.



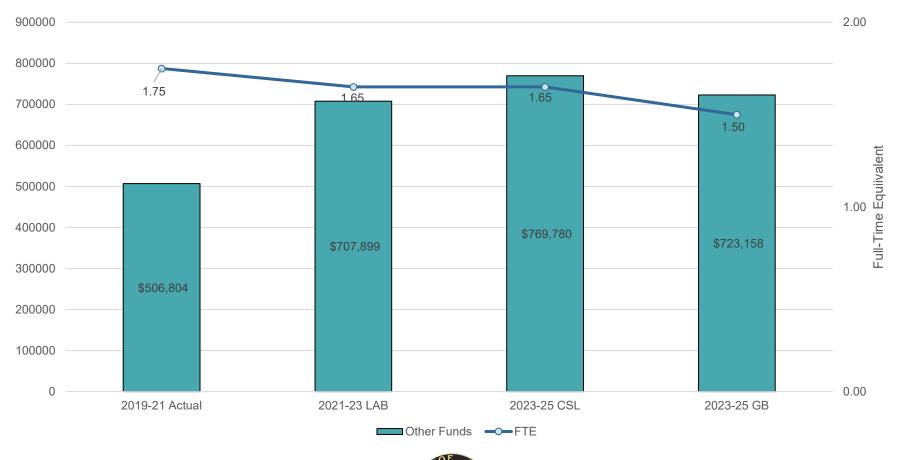


Occupational Therapy and Licensing Board Revenue Trends





Occupational Therapy and Licensing Board Expenditure History + 2023-25 Governor's Budget

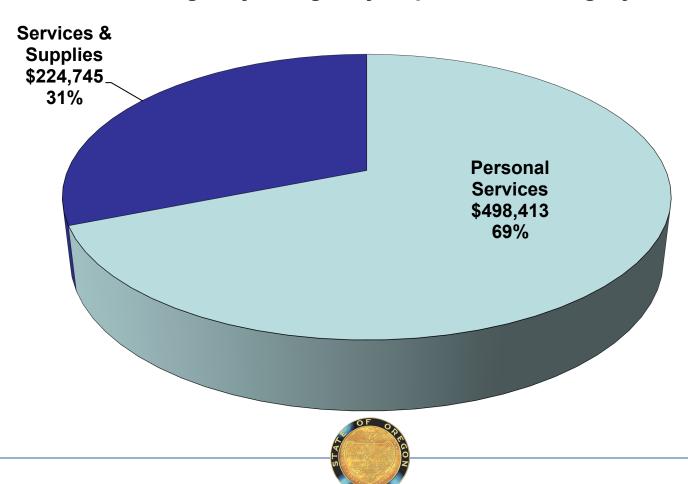






Occupational Therapy and Licensing Board 2023-25 Governor's Budget

Agency Budget by Expenditure Category





THANK YOU

