



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Oregon Mortuary and Cemetery Board



Alicia Michelson
Department of Administrative Services
Chief Financial Office
February 8, 2023



Oregon Mortuary and Cemetery Board

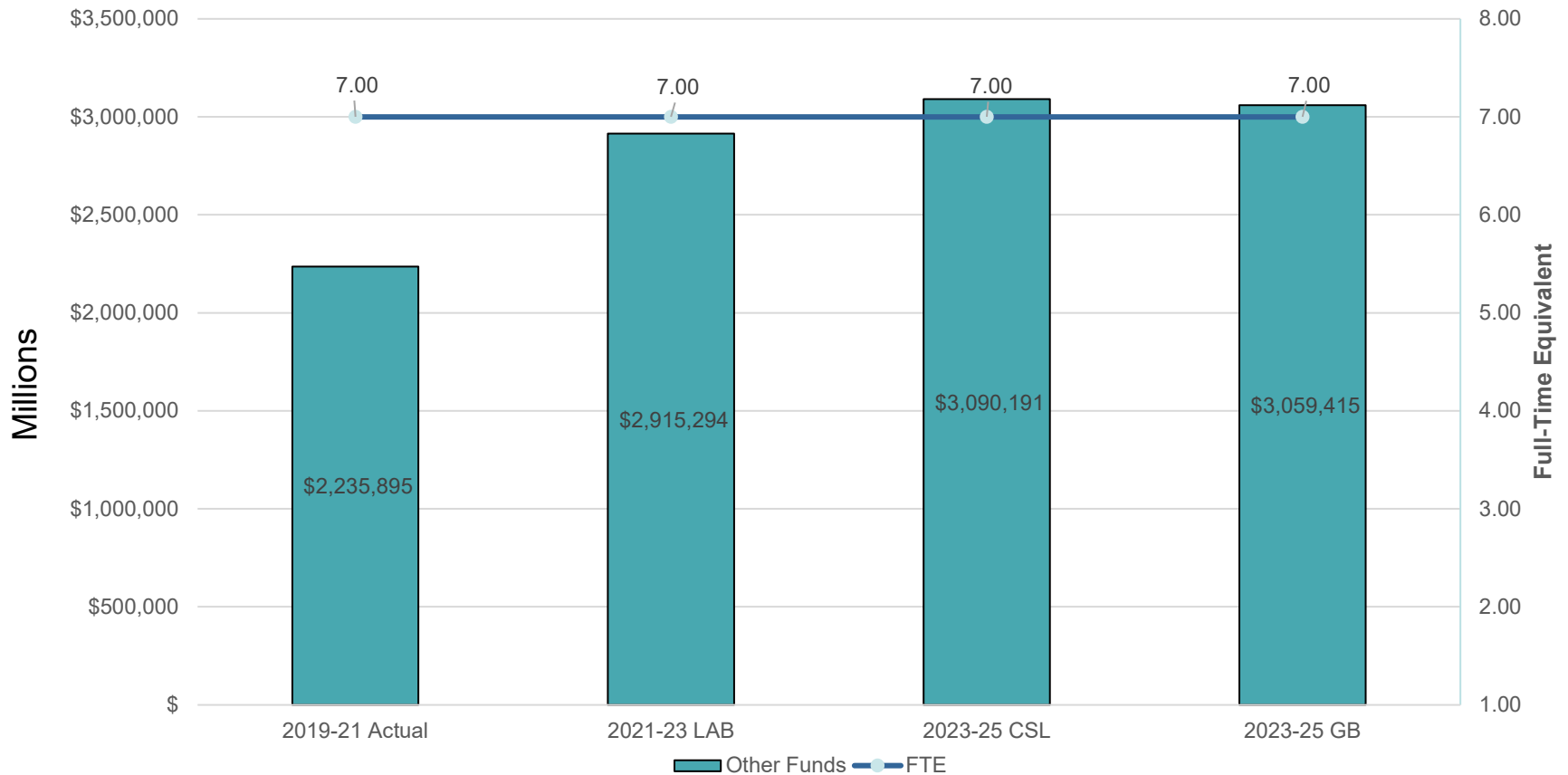
2023-25 Governor's Budget Overview

- **Emerging Issues**
 - Establishing an advisory committee for the Indigent Disposition Program
- **The Board is funded by 100% Other Funds**
 - Revenue categories include licensing fees, facility renewals, and a small percentage of fees from fines and forfeitures.
 - License renewals are on a one-year cycle for trainees, while renewals are on a two-year cycle for facilities and individuals.
- **The Governor's Budget supports current services and program levels.**





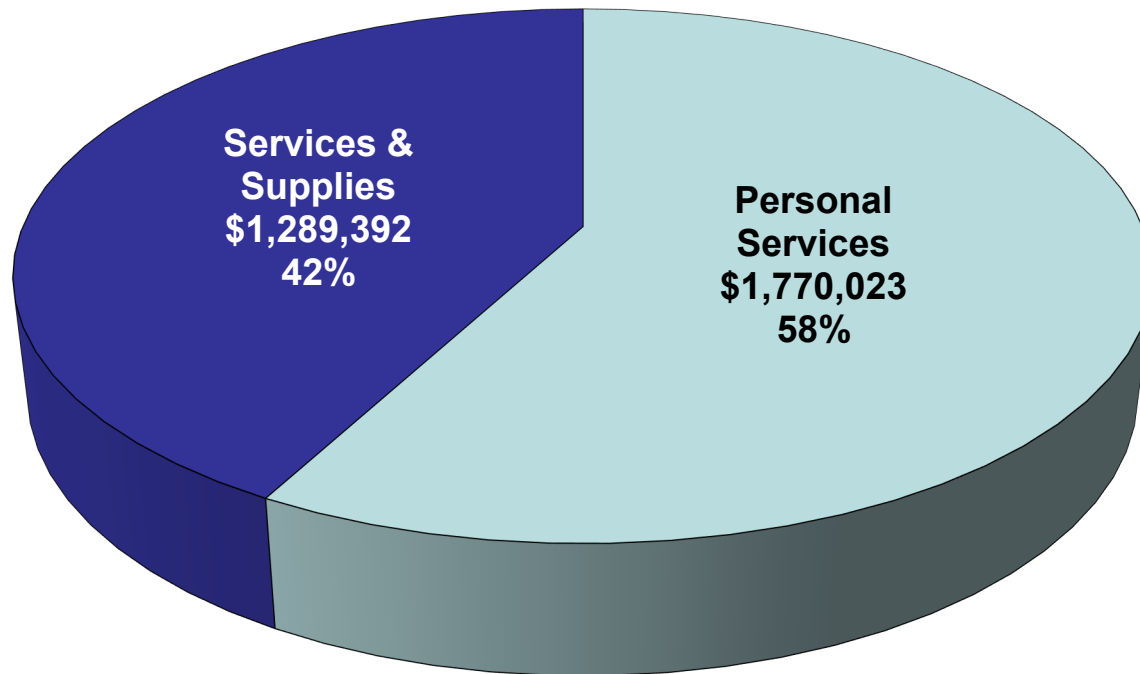
Oregon Mortuary and Cemetery Board Expenditure History + 2023-25 Governor's Budget





Oregon Mortuary and Cemetery Board 2023-25 Governor's Budget

Agency Budget by Expenditure Category





THANK YOU

