



DEPARTMENT OF JUSTICE

Justice Building
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February 1, 2023

Senator Winsvey Campos, Co-Chair
Representative Andrea Valderrama, Co-Chair
Joint Committee on Ways and Means Subcommittee on Human Services
900 Court Street NE
H-178 State Capitol
Salem, OR 97301

The Department of Justice made a presentation to the Subcommittee on Human Services about the Department of Justice Legal Rate on January 31, 2023. During that presentation, Senator Cedric Hayden requested a listing of state agency balances owed to the Department of Justice that represent the Accounts Receivable balances on a chart in the presentation. The request is presumably to determine which agencies have increased their consumption of legal services.

The Department of Justice wishes to provide the following information about the Accounts Receivable chart.

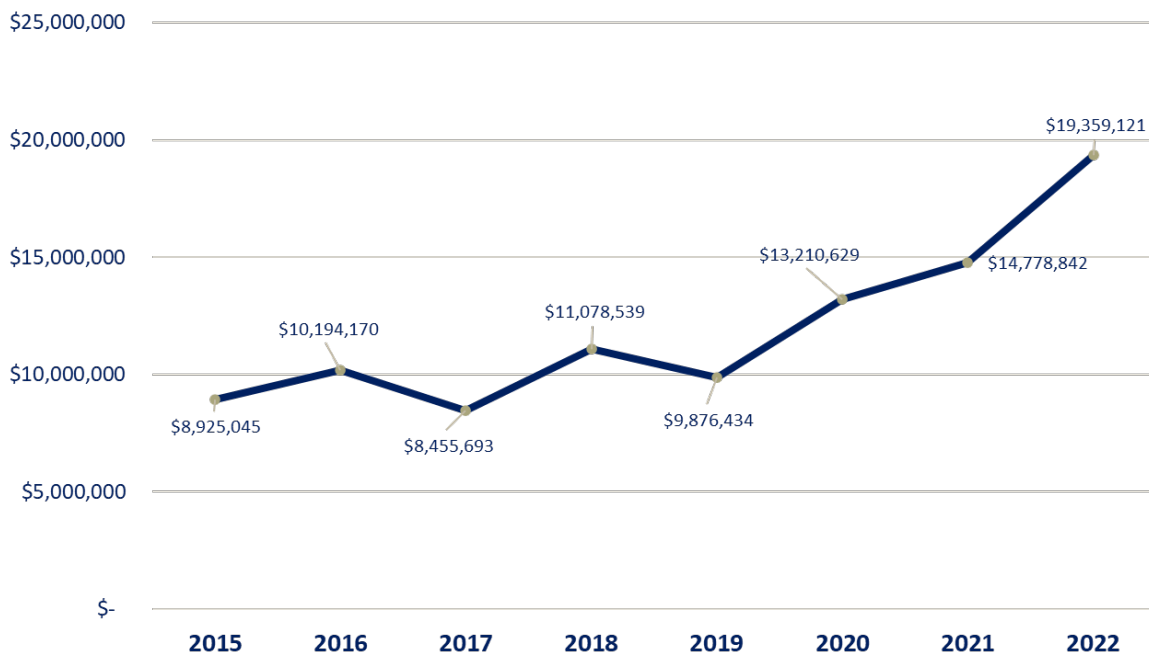
- 1) This chart is not a representation of overall client agency consumption of DOJ's legal services, rather, the balances shown represent the amount owed to DOJ at a moment in time, which, in this case is at the end of the fiscal year. The amounts in this chart take into consideration invoices already paid at the point in time of the report, so do not capture all services and, due to the fluctuation in how quickly agencies pay, may vary greatly in relation to overall services provided. The billing process is that invoices are sent out on the 10th of the month following the month the work was performed. (July work is billed on August 10th and payment is requested by September 10th). Agencies are asked to pay their invoices within 30 days. Therefore, the accounts receivable balance depends on the timing of those payments. If an agency pays in 28 days, that means payment would be on approximately the 8th of the following month and their balance would be reflected on the previous month's end of month accounts receivable balance. If payment is made in 17 days, which would be the 27th of the month, the client agency's balance on the accounts receivable balance report would be -0-. Therefore, the timing of payments on DOJ invoices can cause the Accounts Receivable balance to fluctuate significantly – as much as \$5 million for any given end of month accounts receivable balance report.

- 2) As discussed during the committee meeting, accounts receivable balances can reflect a higher level of consumption of legal services by client agencies.
- 3) As discussed during the committee meeting, even if billable hours remain the same, a higher legal rate will cause invoice amounts to be higher and those balances, depending on the timing of payments, can cause the dollar amount of accounts receivable to be higher.

In order to best respond to the question and this topic of interest, DOJ is submitting two reports that reflect the following:

- 1) Report 1 – (Accounts Receivable Report 1.27.23) - lists the current – January 27, 2023 - accounts receivable balances by client agency. The total current accounts receivable balance is **\$12,400,401**. Please note that this balance is substantially lower than the \$19.3 million balance at fiscal year end 2022 which demonstrates how the timing of payments will affect DOJ’s cash flow and working capital.

Legal Fund - Fiscal Year End Accounts Receivable Balance



Senator Winsvey Campos, Co-Chair
Representative Andrea Valderrama, Co-Chair
February 1, 2023
Page 3

- 2) Report 2 – (Total Billable Hours by Client FY 20-22) - is submitted to more accurately and completely address the information we believe that Senate Hayden and other committee members were seeking and that is to know the extent that client agencies are consuming DOJ legal services. This report lists total billable hours by client agency for the entire fiscal year for fiscal years 2020, 2021 and 2022. This report reflects total client consumption of legal service hours rather than just the amount of money owed to DOJ at one point in time. The worksheet totals reflect that total billed hours went up 3% each year for both Fiscal Year 2021 and 2022.

We hope this answers the question. Please contact us if other questions arise.

Sincerely,

A handwritten signature in blue ink that reads "Lisa M. Udland". The signature is fluid and cursive, with the first name "Lisa" being particularly prominent.

LISA M. UDLAND
Deputy Attorney General

cc: William O'Donnell, DOJ Chief Financial Officer
Jennifer Friesen, DOJ Senior Budget Analyst

Department of Justice

Accounts Receivable Balances as of January 27, 2023

Source: OBIEE

Client	Client Name	Total
300000	CIVIL ENFORCEMENT-CHARITABLE	\$ 369,166.52
400000	CRIMINAL JUSTICE	\$ 672.25
100	Department of Human Services	\$ 6,695,918.34
107	Department of Administrative Services	\$ 1,461,860.44
108	Board of Licensed Professional Counselors :	\$ 17,608.80
109	Department of Aviation	\$ 25,216.40
114	Long Term Care Ombudsman, Office of	\$ 36,877.45
120	Board of Accountancy	\$ 22,053.80
121	Office of the Governor	\$ 96,602.00
123	Oregon Business Development Department	\$ 61,111.60
124	Board of Licensed Social Workers (Clinical S	\$ 2,105.40
131	Oregon Advocacy Commissions Office	\$ (3,714.60)
137	Department of Justice	\$ 19,118.00
141	Department of State Lands	\$ 123,697.86
165	Office of the Secretary of State	\$ 7,122.60
170	Office of the State Treasurer	\$ 22,893.20
171	Oregon Investment Council	\$ 1,669.80
172	Oregon Facilities Authority	\$ 508.20
213	Oregon Criminal Justice Commission	\$ 1,355.20
248	Oregon Military Department	\$ 701.80
255	State Board of Parole and Post-Prison Supe	\$ 47,179.00
258	Department of State Police	\$ 9,182.80
259	Department of Public Safety Standards and	\$ 5,396.60
274	Department of Veterans' Affairs	\$ (6,564.80)
330	Department of Energy	\$ 178,411.20
340	Department of Environmental Quality	\$ 502,090.84
399	Psychiatric Security Review Board	\$ 2,637.80
415	Oregon Youth Authority	\$ 18,500.90
438	Worker's Compensation Board	\$ 1,040.60
440	Department of Consumer and Business Sen	\$ 549,787.35
443	Oregon Health Authority	\$ 1,153,668.21
471	Employment Department	\$ 22,919.60
603	Department of Agriculture	\$ 41,202.26
617	Oregon Dairy Products Commission	\$ 193.60
623	Oregon Hazelnut/Filbert Commission	\$ 0.60
632	Department of Geology and Mineral Indust	\$ 8,508.72
635	Oregon Department of Fish and Wildlife	\$ 55,732.30
658	Oregon Potato Commission	\$ 48.40
662	Land Use Board of Appeals	\$ (42.80)
678	Oregon Wheat Commission	\$ 322.00

731	ODOT Department of Transportation/Centr	\$	173,499.26
732	ODOT Public Transit Division	\$	1,573.00
734	ODOT/Highway Division	\$	215,488.08
735	ODOT/DMV	\$	19,656.20
833	Health Related Licensing Boards - now part	\$	2,855.60
839	Bureau of Labor and Industries	\$	31,511.70
855	State Board of Pharmacy	\$	23,707.20
860	Public Utility Commission	\$	171,454.55
862	Oregon Racing Commission	\$	3,993.00
915	Construction Contractors Board	\$	10,978.00
920	State Fire Marshal Office	\$	5,100.70
930	Energy Loan Program (SELP)	\$	510.40
963	Oregon Board of Optometry	\$	2,323.20
964	State Board of Architect Examiners	\$	1,305.96
968	Board of Massage Therapists	\$	3,581.60
971	Oregon Corrections Enterprises	\$	726.00
976	Oregon Tourism Commission	\$	13,239.60
978	Oregon patient Safety Commission	\$	653.40
0D24	MARION COUNTY DISTRICT ATTORNEY	\$	440.00
0D26	Multnomah County District Attorney	\$	72.60
1135562308	NEW YORK UNIVERSITY	\$	1,618.53
1360723150	AMERICAN BAR ASSOCIATION	\$	400.00
1521322260	NATIONAL ASSOC OF MEDICAID FRAUD CONTROL UNITS	\$	6,055.23
1680250561	CONFERENCE OF WESTERN ATTORNEYS GENERAL	\$	229.20
1930592162	DEPT OF HUMAN SERVICES	\$	75.00
1931116396	DEPARTMENT OF ADMINISTRATIVE SERVICES	\$	1,403.94
1936001740	STATE OF OREGON DEPARTMENT OF JUSTICE	\$	17,123.73
1936001775	OREGON MILITARY DEPARTMENT	\$	137,198.96
1936002309	MULTNOMAH COUNTY	\$	100.00
1OR0026866	PAYROLL ADJUSTMENTS	\$	574.00
1OR0214321	PAYROLL ADJUSTMENTS	\$	191.63
TOTAL		\$	12,400,400.51

Department of Justice
Comparison of Billed Hours by Client Agency
Fiscal Years 2020, 2021 and 2022

Source: Elite

Client	Client Name	Fiscal Year 2020 Billed Hours	Fiscal Year 2021 Billed Hours	Fiscal Year 2022 Billed Hours	Two Year Percentage Change
100	Department of Human Services	198,155.9	213,359.4	214,867.6	8.4%
107	Department of Administrative Services	59,070.4	67,591.8	67,937.9	15.0%
108	Board of Licensed Professional Counselors and Therapists	1,539.8	1,499.4	858.0	-44.3%
109	Department of Aviation	1,134.3	944.8	437.7	-61.4%
114	Long Term Care Ombudsman, Office of	679.7	343.6	1,159.5	70.6%
115	Employment Relations Board	2.7	0.0	3.0	11.1%
119	State Board of Tax Practitioners	238.6	151.7	179.5	-24.8%
120	Board of Accountancy	727.5	440.6	499.5	-31.3%
121	Office of the Governor	230.4	-30.5	9.7	-95.8%
123	Oregon Business Development Department (DBA: Business Oregon)	1,680.6	1,589.8	1,631.5	-2.9%
124	Board of Licensed Social Workers (Clinical Social Workers)	115.3	91.6	77.2	-33.0%
131	Oregon Advocacy Commissions Office	11.8	0.0	39.8	237.3%
137	Department of Justice	109,571.9	105,203.5	109,326.2	-0.2%
141	Department of State Lands	10,577.1	10,526.7	13,378.5	26.5%
142	Legislative Counsel Committee	201.7	48.7	1.3	-99.4%
145	Legislative Fiscal Office	0.7	0.0	0.0	-100.0%
150	Department of Revenue	13,165.6	11,064.7	11,433.6	-13.2%
154	Fuels Tax Group (ODOT)	252.2	50.5	77.6	-69.2%
155	Legislative Assembly	4.1	7.4	29.6	622.0%
156	Legislative Administration Committee	364.9	524.8	180.9	-50.4%
165	Office of the Secretary of State	749.9	1,233.4	958.7	27.8%
170	Office of the State Treasurer	1,234.4	1,807.2	1,387.2	12.4%
171	Oregon Investment Council	160.3	163.2	79.3	-50.5%
172	Oregon Facilities Authority	22.0	14.6	19.8	-10.0%
175	Judicial Fitness and Disability, Commission on	2.7	0.3	17.2	537.0%
177	Oregon Lottery Commission	1,830.8	1,272.8	1,497.3	-18.2%
181	Tax Supervising & Conservation Commission	6.7	2.5	3.2	-52.2%
196	District Attorneys and their Deputies	13.1	169.0	66.0	403.8%
198	Judicial Department	678.5	436.8	319.5	-52.9%
199	Oregon Government Ethics Commission	337.4	325.4	317.8	-5.8%
213	Oregon Criminal Justice Commission	345.2	165.9	188.4	-45.4%
248	Oregon Military Department	1,040.1	830.3	499.0	-52.0%
250	Oregon State Marine Board	82.0	34.7	28.4	-65.4%
255	State Board of Parole and Post-Prison Supervision	2,171.4	1,594.1	1,934.9	-10.9%
257	Department of State Police	3,022.0	3,044.2	3,295.4	9.0%
258	Department of State Police	56.1	31.4	262.6	368.1%
259	Department of Public Safety Standards and Training	1,080.8	998.4	1,112.2	2.9%
274	Department of Veterans' Affairs	562.5	477.2	698.7	24.2%
291	Department of Corrections	12,413.0	17,634.0	17,634.3	42.1%
330	Department of Energy	2,204.5	2,899.5	2,448.2	11.1%
340	Department of Environmental Quality	8,746.3	8,225.1	6,969.3	-20.3%
399	Psychiatric Security Review Board	186.2	274.6	584.1	213.7%
404	Public Defense Services Commission	0.0	93.2	250.7	
415	Oregon Youth Authority	1,141.0	1,567.1	1,045.4	-8.4%
435	SAIF Corporation	390.1	277.6	374.2	-4.1%
438	Worker's Compensation Board	21.5	23.1	39.2	82.3%
440	Department of Consumer and Business Services	6,548.8	7,295.6	9,444.6	44.2%
443	Oregon Health Authority	22,705.3	21,999.2	25,075.0	10.4%
459	Public Employees Retirement System	1,644.3	1,001.6	960.1	-41.6%
471	Employment Department	2,147.2	3,516.3	2,142.2	-0.2%
515	Employment Department	6.0	15.3	0.0	-100.0%
525	Higher Education Coordinating Commission	558.5	554.5	696.0	24.6%
543	Oregon State Library	53.1	41.8	2.7	-94.9%
581	Department of Education	6,649.7	6,830.7	6,938.3	4.3%
584	Teacher Standards and Practices Commission	1,140.7	740.2	447.7	-60.8%
585	Commission for the Blind	938.2	1,100.9	687.7	-26.7%
603	Department of Agriculture	2,494.4	3,405.7	2,678.9	7.4%
604	Oregon Fine Fescue Commission	0.0	0.0	0.1	
605	Oregon Beef Council	3.0	0.5	0.8	-73.3%
607	Oregon Tall Fescue Commission	3.9	0.9	2.7	-30.8%
611	Oregon Raspberry and Blackberry Commission	25.7	3.7	6.7	-73.9%
617	Oregon Dairy Products Commission	1.7	8.6	20.3	1094.1%
623	Oregon Hazelnut/Filbert Commission	0.0	1.0	30.0	
628	Oregon Forest Resources Institute	83.6	164.2	118.0	41.1%
629	Oregon Department of Forestry	9,037.1	5,055.4	4,426.5	-51.0%
632	Department of Geology and Mineral Industries	266.1	314.7	212.7	-20.0%
634	Oregon Parks and Recreation Department	1,514.6	981.0	705.6	-53.4%
635	Oregon Department of Fish and Wildlife	3,855.0	4,387.9	4,709.3	22.2%
645	Oregon Dungeness Crab Commission	2.3	0.0	0.0	-100.0%
656	Oregon Trawl Commission	0.0	44.6	0.0	
657	Oregon Ryegrass Growers Seed Commission	1.3	0.7	0.6	-53.8%
658	Oregon Potato Commission	0.3	2.9	8.4	2700.0%
660	Department of Land Conservation and Development	1,644.3	1,339.4	1,510.2	-8.2%
661	Oregon Sweet Cherry Commission	1.8	3.9	1.3	-27.8%
662	Land Use Board of Appeals	0.0	0.4	0.0	
664	Oregon Clover Seed Commission	0.0	0.0	0.1	
668	Oregon Strawberry Commission	14.6	0.2	0.0	-100.0%
670	Oregon Blueberry Commission	18.8	27.0	15.2	-19.1%

678 Oregon Wheat Commission	8.3	63.1	91.3	1000.0%
690 Water Resources Department	4,459.0	3,368.4	5,814.7	30.4%
691 Watershed Enhancement Board	312.7	119.2	296.2	-5.3%
731 ODOT Department of Transportation/Central	8,014.5	7,765.2	7,462.3	-6.9%
732 ODOT Public Transit Division	118.9	106.3	154.0	29.5%
733 Travel Information Council	1.7	32.1	21.0	1135.3%
734 ODOT/Highway Division	13,463.0	13,913.0	15,215.3	13.0%
735 ODOT/DMV	2,487.4	1,481.5	1,755.3	-29.4%
737 ODOT/Transportation Safety	49.8	0.6	2.9	-94.2%
811 Oregon Board of Chiropractic Examiners	436.6	480.1	399.0	-8.6%
833 Health Related Licensing Boards - now part of OHA	1,290.6	1,123.0	1,443.7	11.9%
834 Oregon Board of Dentistry	609.8	532.5	682.7	12.0%
839 Bureau of Labor and Industries	869.5	459.3	452.0	-48.0%
845 Oregon Liquor Control Commission	1,535.2	1,351.4	2,053.1	33.7%
847 Oregon Medical Board	1,542.6	2,574.7	2,534.3	64.3%
851 Oregon State Board of Nursing	3,637.9	3,648.4	2,736.0	-24.8%
855 State Board of Pharmacy	1,402.5	1,461.2	1,238.3	-11.7%
860 Public Utility Commission	8,003.8	8,522.8	9,096.8	13.7%
862 Oregon Racing Commission	134.3	197.3	532.2	296.3%
914 Housing and Community Services Department	5,072.3	4,565.1	7,567.5	49.2%
915 Construction Contractors Board	390.0	394.3	365.1	-6.4%
917 Engineering and Land Surveying Examiners Board	693.0	432.9	304.3	-56.1%
919 Real Estate Agency	468.8	493.9	813.8	73.6%
920 State Fire Marshal Office	100.9	143.4	244.5	142.3%
922 Landscape Architect Board	38.4	24.8	35.4	-7.8%
923 Board of Geologists Examiners	57.1	55.2	18.9	-66.9%
930 Energy Loan Program (SELP)	45.1	15.2	5.3	-88.2%
951 Oregon Film and Video Office	56.5	17.4	22.6	-60.0%
963 Oregon Board of Optometry	120.0	157.1	100.0	-16.7%
964 State Board of Architect Examiners	133.7	143.1	367.8	175.1%
968 Board of Massage Therapists	241.4	335.0	307.3	27.3%
969 Physical Therapists Licensing Board	99.6	111.0	117.8	18.3%
971 Oregon Corrections Enterprises	398.1	161.8	171.0	-57.0%
973 Landscape Contractors Advisory Board	177.6	275.9	237.9	34.0%
974 Appraiser Certification and Licensure Board	169.6	39.5	18.2	-89.3%
976 Oregon Tourism Commission	139.1	86.9	133.7	-3.9%
977 Oregon Wine Board	55.0	80.4	35.2	-36.0%
978 Oregon Patient Safety Commission	60.0	9.4	0.0	-100.0%
988 Alcohol and Drug Policy Commission	34.9	0.2	13.1	-62.5%
993 Oregon State Bar	4.1	4.1	3.6	-11.6%
D03 Clackamas County District Attorney	5.1	0.0	122.5	2302.0%
D10 DOUGLAS COUNTY DISTRICT ATTORNEY	6.8	0.3	0.3	-95.6%
D13 HARNEY COUNTY DA or SWCD	0.0	0.0	24.5	
D19 Lake County District Attorney	1.3	62.4	0.0	-100.0%
D24 MARION COUNTY DISTRICT ATTORNEY	28.8	9.4	0.1	-99.7%
D26 Multnomah County District Attorney	0.0	0.0	14.0	
D34 Washington County DA/Tualatin SWCD	5.3	49.8	51.7	875.5%
D36 Yamhill County District Attorney	0.0	0.0	5.7	
NPC NPCC/Oregon Consensus/Oregon Solutions	92.1	0.6	0	-100.0%
Total Billed Hours	554,656.2	570,712.0	588,084.3	6.0%
Percentage Change		2.9%	3.0%	

FY22 BILLED
Source: Elite

<u>Client</u>	<u>Client Name</u>	<u>Bill Hours</u>	<u>Bill Amount</u>
100	Department of Human Services	214,867.6	\$ 43,471,259.12
107	Department of Administrative Services	67,937.9	\$ 13,305,075.48
108	Board of Licensed Professional Counselors and Therapists	858.0	\$ 197,432.00
109	Department of Aviation	437.7	\$ 105,606.60
114	Long Term Care Ombudsman, Office of	1,159.5	\$ 223,736.40
115	Employment Relations Board	3.0	\$ 726.00
119	State Board of Tax Practitioners	179.5	\$ 42,831.80
120	Board of Accountancy	499.5	\$ 120,695.60
121	Office of the Governor	9.7	\$ 2,347.40
123	Oregon Business Development Department (DBA: Business Oregon)	1,631.5	\$ 374,218.06
124	Board of Licensed Social Workers (Clinical Social Workers)	77.2	\$ 18,682.40
131	Oregon Advocacy Commissions Office	39.8	\$ 6,064.40
137	Department of Justice	109,326.2	\$ 24,637,668.50
141	Department of State Lands	13,378.5	\$ 2,865,295.26
142	Legislative Counsel Committee	1.3	\$ 314.60
150	Department of Revenue	11,433.6	\$ 2,638,225.80
154	Fuels Tax Group (ODOT)	77.6	\$ 17,736.40
155	Legislative Assembly	29.6	\$ 5,156.80
156	Legislative Administration Committee	180.9	\$ 43,355.40
165	Office of the Secretary of State	958.7	\$ 222,073.60
170	Office of the State Treasurer	1,387.2	\$ 279,849.40
171	Oregon Investment Council	79.3	\$ 18,623.00
172	Oregon Facilities Authority	19.8	\$ 4,791.60
175	Judicial Fitness and Disability, Commission on	17.2	\$ 3,980.40
177	Oregon Lottery Commission	1,497.3	\$ 356,862.66
181	Tax Supervising & Conservation Commission	3.2	\$ 774.40
196	District Attorneys and their Deputies	66.0	\$ 15,357.60
198	Judicial Department	319.5	\$ 70,672.30
199	Oregon Government Ethics Commission	317.8	\$ 76,696.40
213	Oregon Criminal Justice Commission	188.4	\$ 45,460.80
248	Oregon Military Department	499.0	\$ 118,951.20
250	Oregon State Marine Board	28.4	\$ 6,098.80
255	State Board of Parole and Post-Prison Supervision	1,934.9	\$ 449,623.00
257	Department of State Police	3,295.4	\$ 795,306.38
258	Department of State Police	262.6	\$ 63,470.00
259	Department of Public Safety Standards and Training	1,112.2	\$ 259,861.78
274	Department of Veterans' Affairs	698.7	\$ 158,546.00
291	Department of Corrections	17,634.3	\$ 3,979,538.38
330	Department of Energy	2,448.2	\$ 589,713.54
340	Department of Environmental Quality	6,969.3	\$ 1,658,862.90
399	Psychiatric Security Review Board	584.1	\$ 137,584.66
404	Public Defense Services Commission	250.7	\$ 60,590.20
415	Oregon Youth Authority	1,045.4	\$ 248,872.06
435	SAIF Corporation	374.2	\$ 81,997.40
438	Worker's Compensation Board	39.2	\$ 9,486.40
440	Department of Consumer and Business Services	9,444.6	\$ 2,089,887.96
443	Oregon Health Authority	25,075.0	\$ 5,815,638.84
459	Public Employees Retirement System	960.1	\$ 226,520.58
471	Employment Department	2,142.2	\$ 420,824.38
525	Higher Education Coordinating Commission	696.0	\$ 164,611.08
543	Oregon State Library	2.7	\$ 653.40
581	Department of Education	6,938.3	\$ 1,543,490.62
584	Teacher Standards and Practices Commission	447.7	\$ 108,006.98
585	Commission for the Blind	687.7	\$ 161,412.80
603	Department of Agriculture	2,678.9	\$ 620,582.92
604	Oregon Fine Fescue Commission	0.1	\$ 24.20
605	Oregon Beef Council	0.8	\$ 193.60
607	Oregon Tall Fescue Commission	2.7	\$ 653.40
611	Oregon Raspberry and Blackberry Commission	6.7	\$ 1,621.40
617	Oregon Dairy Products Commission	20.3	\$ 4,912.60
623	Oregon Hazelnut/Filbert Commission	30.0	\$ 7,260.00
628	Oregon Forest Resources Institute	118.0	\$ 28,556.00
629	Oregon Department of Forestry	4,426.5	\$ 963,150.40
632	Department of Geology and Mineral Industries	212.7	\$ 51,483.08
634	Oregon Parks and Recreation Department	705.6	\$ 164,564.24
635	Oregon Department of Fish and Wildlife	4,709.3	\$ 1,107,358.94
657	Oregon Ryegrass Growers Seed Commission	0.6	\$ 145.20
658	Oregon Potato Commission	8.4	\$ 2,032.80
660	Department of Land Conservation and Development	1,510.2	\$ 362,197.28
661	Oregon Sweet Cherry Commission	1.3	\$ 314.60
664	Oregon Clover Seed Commission	0.1	\$ 24.20
670	Oregon Blueberry Commission	15.2	\$ 3,586.00
678	Oregon Wheat Commission	91.3	\$ 21,138.00
690	Water Resources Department	5,814.7	\$ 1,322,057.34
691	Watershed Enhancement Board	296.2	\$ 71,680.40
731	ODOT Department of Transportation/Central	7,462.3	\$ 1,786,907.04
732	ODOT Public Transit Division	154.0	\$ 37,268.00
733	Travel Information Council	21.0	\$ 5,082.00
734	ODOT/Highway Division	15,215.3	\$ 3,170,127.94
735	ODOT/DMV	1,755.3	\$ 420,043.80
737	ODOT/Transportation Safety	2.9	\$ 701.80
811	Oregon Board of Chiropractic Examiners	399.0	\$ 94,749.60
833	Health Related Licensing Boards - now part of OHA	1,443.7	\$ 330,808.60

834 Oregon Board of Dentistry	682.7 \$	160,914.88
839 Bureau of Labor and Industries	452.0 \$	100,062.38
845 Oregon Liquor Control Commission	2,053.1 \$	471,818.68
847 Oregon Medical Board	2,534.3 \$	535,832.88
851 Oregon State Board of Nursing	2,736.0 \$	624,775.68
855 State Board of Pharmacy	1,238.3 \$	281,521.68
860 Public Utility Commission	9,096.8 \$	2,198,536.06
862 Oregon Racing Commission	532.2 \$	122,646.60
914 Housing and Community Services Department	7,567.5 \$	1,822,097.32
915 Construction Contractors Board	365.1 \$	77,340.90
917 Engineering and Land Surveying Examiners Board	304.3 \$	63,200.60
919 Real Estate Agency	813.8 \$	182,938.20
920 State Fire Marshal Office	244.5 \$	58,759.80
922 Landscape Architect Board	35.4 \$	8,566.80
923 Board of Geologists Examiners	18.9 \$	4,573.80
930 Energy Loan Program (SELP)	5.3 \$	1,256.20
951 Oregon Film and Video Office	22.6 \$	5,469.20
963 Oregon Board of Optometry	100.0 \$	24,002.00
964 State Board of Architect Examiners	367.8 \$	81,721.20
968 Board of Massage Therapists	307.3 \$	72,267.80
969 Physical Therapists Licensing Board	117.8 \$	28,322.80
971 Oregon Corrections Enterprises	171.0 \$	41,012.40
973 Landscape Contractors Advisory Board	237.9 \$	53,540.80
974 Appraiser Certification and Licensure Board	18.2 \$	4,404.40
976 Oregon Tourism Commission	133.7 \$	31,946.20
977 Oregon Wine Board	35.2 \$	8,518.40
988 Alcohol and Drug Policy Commission	13.1 \$	3,170.20
993 Oregon State Bar	3.6 \$	866.36
D09 Deschutes County District Attorney	122.5 \$	29,447.00
D10 DOUGLAS COUNTY DISTRICT ATTORNEY	0.3 \$	33.00
D13 HARNEY COUNTY DA or SWCD	24.5 \$	5,929.00
D24 MARION COUNTY DISTRICT ATTORNEY	0.1 \$	24.20
D26 Multnomah County District Attorney	14.0 \$	3,322.00
D34 Washington County DA/Tualatin SWCD	51.7 \$	12,392.60
D36 Yamhill County District Attorney	5.7 \$	1,366.20
TOTALS	588,084.3 \$	126,022,943.12

FY21 BILLED
Source: Elite

<u>Client</u>	<u>Client Name</u>	<u>Bill Hours</u>	<u>Bill Amount</u>
100	Department of Human Services	213,359.4	\$ 37,350,435.58
107	Department of Administrative Services	67,591.8	\$ 11,803,894.43
108	Board of Licensed Professional Counselors and Therapists	1,499.4	\$ 284,100.48
109	Department of Aviation	944.8	\$ 195,569.50
114	Long Term Care Ombudsman, Office of	343.6	\$ 58,650.64
119	State Board of Tax Practitioners	151.7	\$ 32,152.74
120	Board of Accountancy	440.6	\$ 90,033.34
121	Office of the Governor	-30.5	\$ (4,192.10)
123	Oregon Business Development Department (DBA: Business Oregon)	1,589.8	\$ 324,580.60
124	Board of Licensed Social Workers (Clinical Social Workers)	91.6	\$ 19,604.54
137	Department of Justice	105,203.5	\$ 20,799,061.15
141	Department of State Lands	10,526.7	\$ 1,920,531.12
142	Legislative Counsel Committee	48.7	\$ 10,421.80
150	Department of Revenue	11,064.7	\$ 2,242,315.48
154	Fuels Tax Group (ODOT)	50.5	\$ 10,111.00
155	Legislative Assembly	7.4	\$ 1,502.40
156	Legislative Administration Committee	524.8	\$ 110,335.20
165	Office of the Secretary of State	1,233.4	\$ 260,734.40
170	Office of the State Treasurer	1,807.2	\$ 339,379.26
171	Oregon Investment Council	163.2	\$ 33,289.20
172	Oregon Facilities Authority	14.6	\$ 3,124.40
175	Judicial Fitness and Disability, Commission on	0.3	\$ 64.20
177	Oregon Lottery Commission	1,272.8	\$ 270,650.80
181	Tax Supervising & Conservation Commission	2.5	\$ 535.00
196	District Attorneys and their Deputies	169.0	\$ 33,400.70
198	Judicial Department	436.8	\$ 85,338.20
199	Oregon Government Ethics Commission	325.4	\$ 68,800.40
213	Oregon Criminal Justice Commission	165.9	\$ 34,905.00
248	Oregon Military Department	830.3	\$ 177,603.00
250	Oregon State Marine Board	34.7	\$ 7,427.94
255	State Board of Parole and Post-Prison Supervision	1,594.1	\$ 335,894.20
257	Department of State Police	3,044.2	\$ 624,424.40
258	Department of State Police	31.4	\$ 6,719.60
259	Department of Public Safety Standards and Training	998.4	\$ 196,081.84
274	Department of Veterans' Affairs	477.2	\$ 95,941.16
291	Department of Corrections	17,634.0	\$ 3,578,999.54
330	Department of Energy	2,899.5	\$ 607,669.23
340	Department of Environmental Quality	8,225.1	\$ 1,705,282.40
399	Psychiatric Security Review Board	274.6	\$ 58,254.00
404	Public Defense Services Commission	93.2	\$ 19,794.00
415	Oregon Youth Authority	1,567.1	\$ 327,009.14
435	SAIF Corporation	277.6	\$ 50,532.40
438	Worker's Compensation Board	23.1	\$ 4,467.80
440	Department of Consumer and Business Services	7,295.6	\$ 1,425,231.83
443	Oregon Health Authority	21,999.2	\$ 4,499,235.36
459	Public Employees Retirement System	1,001.6	\$ 210,050.40
471	Employment Department	3,516.3	\$ 646,804.30
515	Employment Department	15.3	\$ 3,274.20
525	Higher Education Coordinating Commission	554.5	\$ 112,417.10
543	Oregon State Library	41.8	\$ 8,945.20
581	Department of Education	6,830.7	\$ 1,361,829.94
584	Teacher Standards and Practices Commission	740.2	\$ 153,564.16
585	Commission for the Blind	1,100.9	\$ 206,436.50
603	Department of Agriculture	3,405.7	\$ 688,630.82
605	Oregon Beef Council	0.5	\$ 107.00
607	Oregon Tall Fescue Commission	0.9	\$ 192.60
611	Oregon Raspberry and Blackberry Commission	3.7	\$ 791.80
617	Oregon Dairy Products Commission	8.6	\$ 1,840.40
623	Oregon Hazelnut/Filbert Commission	1.0	\$ 214.00
628	Oregon Forest Resources Institute	164.2	\$ 34,709.60
629	Oregon Department of Forestry	5,055.4	\$ 995,100.86
632	Department of Geology and Mineral Industries	314.7	\$ 67,345.80
634	Oregon Parks and Recreation Department	981.0	\$ 207,860.60
635	Oregon Department of Fish and Wildlife	4,387.9	\$ 923,827.76
656	Oregon Trawl Commission	44.6	\$ 9,544.40
657	Oregon Ryegrass Growers Seed Commission	0.7	\$ 149.80
658	Oregon Potato Commission	2.9	\$ 620.60
660	Department of Land Conservation and Development	1,339.4	\$ 282,161.49
661	Oregon Sweet Cherry Commission	3.9	\$ 834.60
662	Land Use Board of Appeals	0.4	\$ 85.60
668	Oregon Strawberry Commission	0.2	\$ 42.80
670	Oregon Blueberry Commission	27.0	\$ 5,778.00
678	Oregon Wheat Commission	63.1	\$ 13,143.80
690	Water Resources Department	3,368.4	\$ 664,794.67
691	Watershed Enhancement Board	119.2	\$ 25,190.80
731	ODOT Department of Transportation/Central	7,765.2	\$ 1,646,017.16
732	ODOT Public Transit Division	106.3	\$ 22,748.20
733	Travel Information Council	32.1	\$ 6,869.40
734	ODOT/Highway Division	13,913.0	\$ 2,667,716.35
735	ODOT/DMV	1,481.5	\$ 312,542.55
737	ODOT/Transportation Safety	0.6	\$ 128.40
811	Oregon Board of Chiropractic Examiners	480.1	\$ 100,852.74
833	Health Related Licensing Boards - now part of OHA	1,123.0	\$ 236,441.94

834 Oregon Board of Dentistry	532.5 \$	112,502.86
839 Bureau of Labor and Industries	459.3 \$	90,943.10
845 Oregon Liquor Control Commission	1,351.4 \$	287,283.46
847 Oregon Medical Board	2,574.7 \$	496,677.40
851 Oregon State Board of Nursing	3,648.4 \$	709,803.56
855 State Board of Pharmacy	1,461.2 \$	276,734.66
860 Public Utility Commission	8,522.8 \$	1,819,357.34
862 Oregon Racing Commission	197.3 \$	42,224.34
914 Housing and Community Services Department	4,565.1 \$	967,357.50
915 Construction Contractors Board	394.3 \$	79,835.64
917 Engineering and Land Surveying Examiners Board	432.9 \$	83,983.74
919 Real Estate Agency	493.9 \$	104,527.28
920 State Fire Marshal Office	143.4 \$	30,687.60
922 Landscape Architect Board	24.8 \$	5,309.34
923 Board of Geologists Examiners	55.2 \$	11,814.94
930 Energy Loan Program (SELP)	15.2 \$	3,218.00
951 Oregon Film and Video Office	17.4 \$	3,723.60
963 Oregon Board of Optometry	157.1 \$	33,366.34
964 State Board of Architect Examiners	143.1 \$	30,207.94
968 Board of Massage Therapists	335.0 \$	67,075.34
969 Physical Therapists Licensing Board	111.0 \$	23,756.14
971 Oregon Corrections Enterprises	161.8 \$	31,950.70
973 Landscape Contractors Advisory Board	275.9 \$	57,235.14
974 Appraiser Certification and Licensure Board	39.5 \$	7,755.54
976 Oregon Tourism Commission	86.9 \$	18,376.20
977 Oregon Wine Board	80.4 \$	17,205.60
978 Oregon Patient Safety Commission	9.4 \$	2,011.60
988 Alcohol and Drug Policy Commission	0.2 \$	42.80
993 Oregon State Bar	4.1 \$	866.70
D10 DOUGLAS COUNTY DISTRICT ATTORNEY	0.3 \$	29.40
D19 Lake County District Attorney	62.4 \$	13,353.60
D24 MARION COUNTY DISTRICT ATTORNEY	9.4 \$	1,547.60
D34 Washington County DA/Tualatin SWCD	49.8 \$	10,657.20
NPC NPCC/Oregon Consensus/Oregon Solutions	0.6 \$	128.40
TOTALS	570,712.0 \$	107,161,054.24

FY20 BILLED
Source: Elite

<u>Client</u>	<u>Client Name</u>	<u>Bill Hours</u>	<u>Bill Amount</u>
100	Department of Human Services	198,155.9	\$ 34,839,004.12
107	Department of Administrative Services	59,070.4	\$ 10,265,807.07
108	Board of Licensed Professional Counselors and Therapists	1,539.8	\$ 282,395.20
109	Department of Aviation	1,134.3	\$ 226,098.00
114	Long Term Care Ombudsman, Office of	679.7	\$ 120,863.80
115	Employment Relations Board	2.7	\$ 577.80
119	State Board of Tax Practitioners	238.6	\$ 48,067.60
120	Board of Accountancy	727.5	\$ 154,327.80
121	Office of the Governor	230.4	\$ 49,200.40
123	Oregon Business Development Department (DBA: Business Oregon)	1,680.6	\$ 353,647.90
124	Board of Licensed Social Workers (Clinical Social Workers)	115.3	\$ 24,674.20
131	Oregon Advocacy Commissions Office	11.8	\$ 2,525.20
137	Department of Justice	109,571.9	\$ 21,270,915.06
141	Department of State Lands	10,577.1	\$ 1,932,301.97
142	Legislative Counsel Committee	201.7	\$ 34,783.00
145	Legislative Fiscal Office	0.7	\$ 149.80
150	Department of Revenue	13,165.6	\$ 2,664,045.18
154	Fuels Tax Group (ODOT)	252.2	\$ 48,310.40
155	Legislative Assembly	4.1	\$ 877.40
156	Legislative Administration Committee	364.9	\$ 76,719.80
165	Office of the Secretary of State	749.9	\$ 162,760.00
170	Office of the State Treasurer	1,234.4	\$ 240,140.40
171	Oregon Investment Council	160.3	\$ 31,313.00
172	Oregon Facilities Authority	22.0	\$ 4,220.80
175	Judicial Fitness and Disability, Commission on	2.7	\$ 577.80
177	Oregon Lottery Commission	1,830.8	\$ 391,564.40
181	Tax Supervising & Conservation Commission	6.7	\$ 1,433.80
196	District Attorneys and their Deputies	13.1	\$ 2,349.40
198	Judicial Department	678.5	\$ 126,430.90
199	Oregon Government Ethics Commission	337.4	\$ 71,906.80
213	Oregon Criminal Justice Commission	345.2	\$ 71,475.80
248	Oregon Military Department	1,040.1	\$ 221,143.00
250	Oregon State Marine Board	82.0	\$ 16,099.40
255	State Board of Parole and Post-Prison Supervision	2,171.4	\$ 448,126.40
257	Department of State Police	3,022.0	\$ 636,614.40
258	Department of State Police	56.1	\$ 12,005.40
259	Department of Public Safety Standards and Training	1,080.8	\$ 205,628.80
274	Department of Veterans' Affairs	562.5	\$ 112,001.00
291	Department of Corrections	12,413.0	\$ 2,436,122.25
330	Department of Energy	2,204.5	\$ 466,999.39
340	Department of Environmental Quality	8,746.3	\$ 1,787,690.27
399	Psychiatric Security Review Board	186.2	\$ 39,000.00
404	Public Defense Services Commission	0.0	\$ -
415	Oregon Youth Authority	1,141.0	\$ 248,808.80
435	SAIF Corporation	390.1	\$ 73,669.90
438	Worker's Compensation Board	21.5	\$ 4,229.80
440	Department of Consumer and Business Services	6,548.8	\$ 1,218,866.96
443	Oregon Health Authority	22,705.3	\$ 4,611,757.02
459	Public Employees Retirement System	1,644.3	\$ 342,073.50
471	Employment Department	2,147.2	\$ 403,440.98
515	Employment Department	6.0	\$ 1,284.00
525	Higher Education Coordinating Commission	558.5	\$ 110,766.90
543	Oregon State Library	53.1	\$ 11,363.40
581	Department of Education	6,649.7	\$ 1,323,413.22
584	Teacher Standards and Practices Commission	1,140.7	\$ 240,756.20
585	Commission for the Blind	938.2	\$ 185,821.60
603	Department of Agriculture	2,494.4	\$ 517,568.22
605	Oregon Beef Council	3.0	\$ 642.00
607	Oregon Tall Fescue Commission	3.9	\$ 834.60
611	Oregon Raspberry and Blackberry Commission	25.7	\$ 5,499.80
617	Oregon Dairy Products Commission	1.7	\$ 363.80
628	Oregon Forest Resources Institute	83.6	\$ 17,890.40
629	Oregon Department of Forestry	9,037.1	\$ 1,711,811.30
632	Department of Geology and Mineral Industries	266.1	\$ 55,790.16
634	Oregon Parks and Recreation Department	1,514.6	\$ 312,285.34
635	Oregon Department of Fish and Wildlife	3,855.0	\$ 806,024.38
645	Oregon Dungeness Crab Commission	2.3	\$ 492.20
657	Oregon Ryegrass Growers Seed Commission	1.3	\$ 278.20
658	Oregon Potato Commission	0.3	\$ 64.20
660	Department of Land Conservation and Development	1,644.3	\$ 347,720.35
661	Oregon Sweet Cherry Commission	1.8	\$ 385.20
662	Land Use Board of Appeals	0.0	\$ -
668	Oregon Strawberry Commission	14.6	\$ 2,965.40
670	Oregon Blueberry Commission	18.8	\$ 4,023.20
678	Oregon Wheat Commission	8.3	\$ 1,776.20
690	Water Resources Department	4,459.0	\$ 904,786.18
691	Watershed Enhancement Board	312.7	\$ 66,373.42
731	ODOT Department of Transportation/Central	8,014.5	\$ 1,709,286.32
732	ODOT Public Transit Division	118.9	\$ 25,444.60
733	Travel Information Council	1.7	\$ 363.80
734	ODOT/Highway Division	13,463.0	\$ 2,518,898.40
735	ODOT/DMV	2,487.4	\$ 505,765.80
737	ODOT/Transportation Safety	49.8	\$ 10,552.80

811 Oregon Board of Chiropractic Examiners	436.6 \$	90,847.90
833 Health Related Licensing Boards - now part of OHA	1,290.6 \$	268,412.40
834 Oregon Board of Dentistry	609.8 \$	126,316.60
839 Bureau of Labor and Industries	869.5 \$	165,355.10
845 Oregon Liquor Control Commission	1,535.2 \$	322,836.90
847 Oregon Medical Board	1,542.6 \$	286,125.30
851 Oregon State Board of Nursing	3,637.9 \$	678,010.70
855 State Board of Pharmacy	1,402.5 \$	254,183.50
860 Public Utility Commission	8,003.8 \$	1,710,446.80
862 Oregon Racing Commission	134.3 \$	28,287.80
914 Housing and Community Services Department	5,072.3 \$	1,077,899.72
915 Construction Contractors Board	390.0 \$	79,989.20
917 Engineering and Land Surveying Examiners Board	693.0 \$	147,607.20
919 Real Estate Agency	468.8 \$	97,251.20
920 State Fire Marshal Office	100.9 \$	21,592.60
922 Landscape Architect Board	38.4 \$	8,148.00
923 Board of Geologists Examiners	57.1 \$	12,219.40
930 Energy Loan Program (SELP)	45.1 \$	9,628.20
951 Oregon Film and Video Office	56.5 \$	12,091.00
963 Oregon Board of Optometry	120.0 \$	25,378.40
964 State Board of Architect Examiners	133.7 \$	28,600.20
968 Board of Massage Therapists	241.4 \$	49,134.20
969 Physical Therapists Licensing Board	99.6 \$	21,291.20
971 Oregon Corrections Enterprises	398.1 \$	77,219.20
973 Landscape Contractors Advisory Board	177.6 \$	35,934.90
974 Appraiser Certification and Licensure Board	169.6 \$	36,271.20
976 Oregon Tourism Commission	139.1 \$	29,767.40
977 Oregon Wine Board	55.0 \$	11,770.00
978 Oregon Patient Safety Commission	60.0 \$	4,826.40
988 Alcohol and Drug Policy Commission	34.9 \$	7,375.80
993 Oregon State Bar	4.1 \$	866.70
D03 Clackamas County District Attorney	5.1 \$	1,091.40
D10 DOUGLAS COUNTY DISTRICT ATTORNEY	6.8 \$	1,455.20
D19 Lake County District Attorney	1.3 \$	162.20
D24 MARION COUNTY DISTRICT ATTORNEY	28.8 \$	6,140.00
D34 Washington County DA/Tualatin SWCD	5.3 \$	1,099.40
NPC NPCC/Oregon Consensus/Oregon Solutions	92.1 \$	19,709.40
TOTALS	554,656.2 \$	103,940,376.38