
Behavioral Health Residential Funding Update (HB 5202 and HB 5024)

Joint Ways & Means Human Services Subcommittee
January 30, 2023

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HB 5024 (2021)

- \$130M
- Regional Development and Innovation
 - Planning Grants to Counties
 - Licensed Residential Treatment Homes or Facilities
 - Supportive Housing for Individuals Serious and Persistent Mental Illness (SPMI)
- Request for Grant Applications (RFGAs)
 - Rolling funding rounds from July through November 2022
 - Received 48 project applications, with a combined total of 425 proposed/potential new beds

HB 5024: Regional Development and Innovation

| Purpose | Amount |
|----------------------------------------------------------------------------|----------------------|
| Planning Grants | \$5,000,000 |
| Intensive Care Services - Residential Services for Aid & Assist population | \$9,400,000 |
| Tribal Set Aside | \$20,000,000 |
| Early RFP for Residential | \$11,077,064 |
| RFGA Applications – July through November 2022 | \$127,367,116 |
| Total including remaining grant applications | \$172,844,180 |
| Available via HB 5024 | \$130,000,000 |
| Total request of applications over amount available | \$42,844,180 |

HB 5024: Bed Capacity Type by RFGA Cycle

Approved applications (through October 2022)

| Solicitation Cycle | Licensed Residential: Secure Residential Treatment Facility; Licensed Residential Treatment Facility; Residential Treatment Home | | | Supportive Housing | Units | |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|--------------------|-----------|------------|
| | SRTF | LRTF | RTH | Units | | |
| Early / Existing | 0 | 46 | 15 | | n/a | |
| July | 22 | 16 | 5 | | 20 | |
| August | 7 | 6 | 10 | | 4 | |
| September | 0 | 35 | 5 | | 0 | |
| October | 0 | 31 | 0 | | 70 | |
| November | TBD | TBD | TBD | | TBD | |
| Tribal | TBD | TBD | TBD | | TBD | |
| TOTAL | 29 | 134 | 35 | | 94 | 292 |

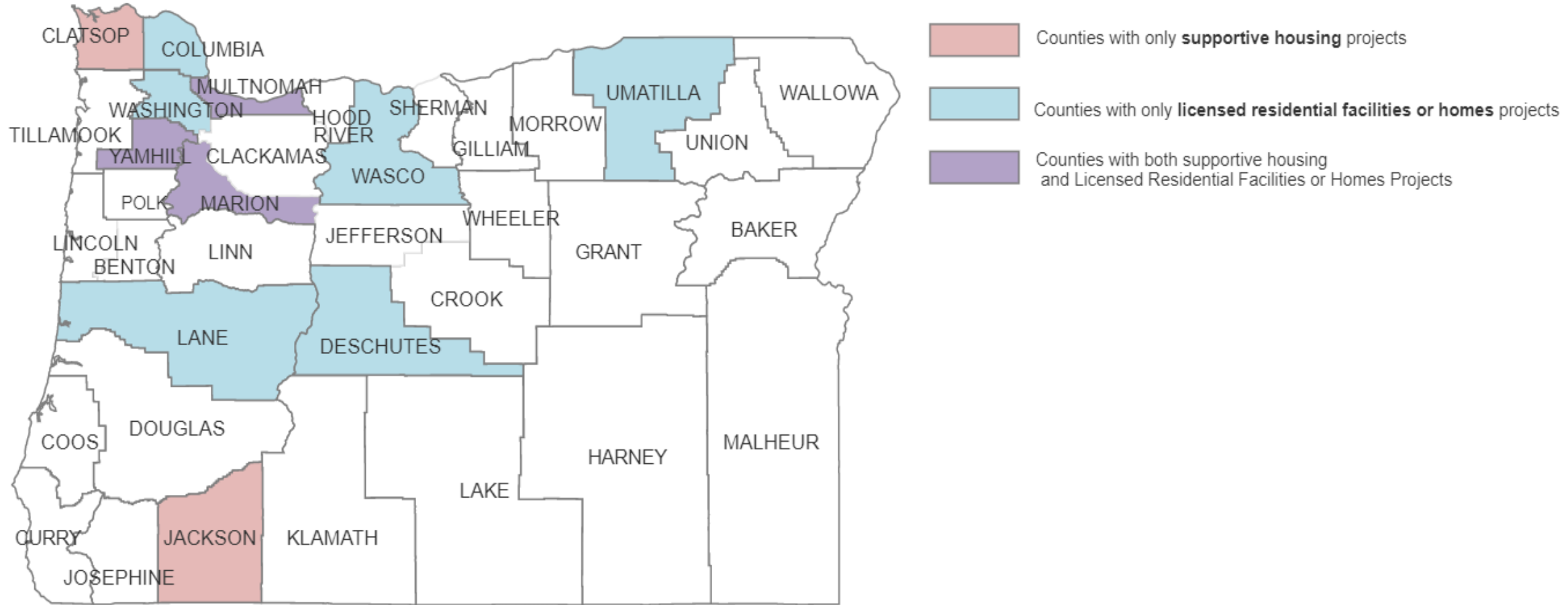
HB 5024: Licensed Residential Facilities or Homes by County

- Projected beds needed, before HB 5024 = 480
- Beds added (through October 2022 funding round) = 198
 - Columbia County 16 RTF
 - Deschutes County 16 SRTF
 - Jackson County 8 RTF, 5 RTH
 - Lane County 31 RTF, 10 RTH
 - Marion/Polk County 16 RTF
 - Marion County 10 RTF, 5 RTH
 - Multnomah County 37 RTF, 5 RTH
 - Umatilla County 6 SRTF, 10 TRF
 - Wasco County 7 SRTF, 6 RTF
 - Washington County 10 RTH

HB 5024: Supportive Housing by County

- Projected units needed, before HB 5024 = 1,000
- Units added (through October 2022 funding round) = 94
 - Clatsop 43 units
 - Marion 12 units
 - Multnomah 29 units
 - Yamhill 10 units

HB 5024: Counties with Residential Projects Underway (Through October 2022)



HB 5202 (2022)

- \$100M
- One-time funding for Community Mental Health Programs (CMHPs) for supported housing and residential treatment
 - Funding was allocated to counties according to their funding formula
- Broad discretion for CMHPs on how to use funds
 - Examples: Repurpose or build new facilities; plan or purchase land for new facilities; support services; short term shelter beds; long term rental assistance; immediate needs for houseless individuals (food, clothing)
 - Light administrative reporting requirements
 - First report with details on county projects and total number of beds due by end of 2022

How do CMHPs Plan to Use the \$100M?

- Based on initial project options outlined in CMHP proposals, it is estimated these funds will support the following:

| Service/Facility Type | Beds/Units |
|-------------------------------------------------|------------|
| Emergency or Temporary Shelter | 93+ |
| Supportive Housing (transitional and permanent) | 498 |
| Adult Foster Homes | 10 |
| Residential Treatment Homes (RTH) | 16 |
| Residential Treatment Facilities (RTF) | 16 |
| Secure Residential Treatment Facilities (SRTF) | 29 |
| Substance Use Disorder (SUD) Units | 44 |

- Projects are subject to change as CMHPs identify viable properties

HB 5202: Distribution to Counties

| CMHP Organization | County Served | Amount Allocated |
|------------------------------------------------------------|-------------------------------------------|------------------------|
| Adapt Integrated Health | Curry County | \$1,883,189.00 |
| Adapt Integrated Health | Douglas County | \$3,308,437.00 |
| Benton County Health Department Behavioral Health Division | Benton | \$2,780,841.48 |
| BestCare Treatment Services | Crook, Jefferson | \$3,021,010.34 |
| Center for Human Development | Union | \$1,570,015.00 |
| Clackamas County Behavioral Health Division | Clackamas | \$4,704,837.17 |
| Clatsop County Behavioral Healthcare | Clatsop | \$2,353,924.99 |
| Columbia Community Mental Health | Columbia | \$2,524,129.00 |
| Community Counseling Solutions | Morrow, Wheeler, Gilliam, Grant, Umatilla | \$7,138,703.53 |
| Coos County Health & Wellness | Coos | \$2,762,431.29 |
| Deschutes County | Deschutes | \$3,901,470.64 |
| Jackson County Behavioral Health Services | Jackson | \$4,165,649.82 |
| Klamath Basin Behavioral Health | Klamath | \$2,637,875.63 |
| Lake County Health District | Lake | \$1,487,041.40 |
| Lane County | Lane | \$6,907,194.83 |
| Lifeways Inc | Malheur | \$1,638,524.00 |
| Lincoln County Health and Human Services | Lincoln | \$2,597,926.00 |
| Linn County | Linn | \$2,687,000.00 |
| Marion County Health and Human Services | Marion | \$6,318,421.64 |
| Mid Columbia Center for Living | Wasco, Hood River, Sherman | \$4,089,544.00 |
| Multnomah County Health Department | Multnomah | \$9,715,229.97 |
| New Directions Northwest, Inc. | Baker | \$1,449,518.73 |
| Options for Southern Oregon's Behavioral Health | Josephine | \$3,072,811.95 |
| Polk County Health Services | Polk | \$2,456,371.85 |
| Symmetry Care | Harney | \$1,400,000.00 |
| Tillamook Family Counseling Center | Tillamook | \$1,735,065.00 |
| Wallowa Valley Center for Wellness | Wallowa | \$1,426,957.00 |
| Washington County Department of Health and Human Services | Washington | \$5,931,316.61 |
| Yamhill County Health and Human Services | Yamhill | \$2,828,947.00 |
| Warm Springs | Warm Springs | \$1,500,000.00 |
| | Total | \$99,994,384.87 |

Thank You

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