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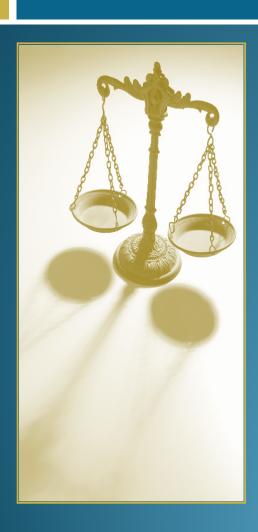
Presented to Joint Committee On Ways and Means Subcommittee On Public Safety

January 24, 2023



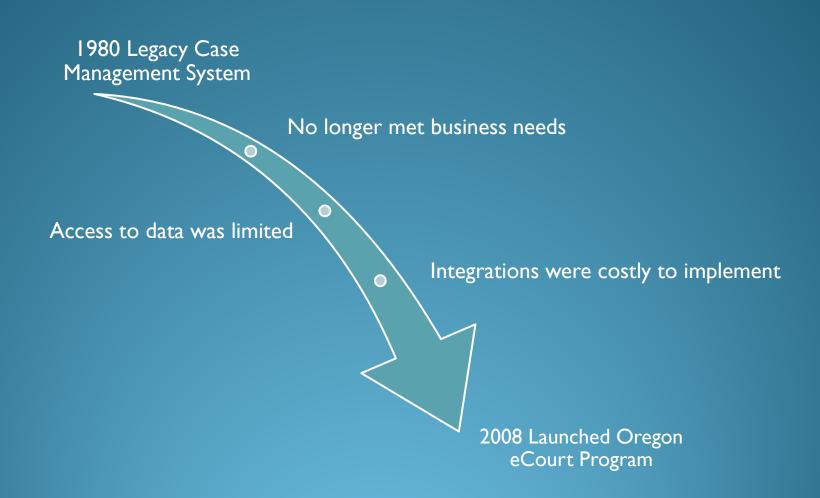
Judicial Branch

Presentation Overview

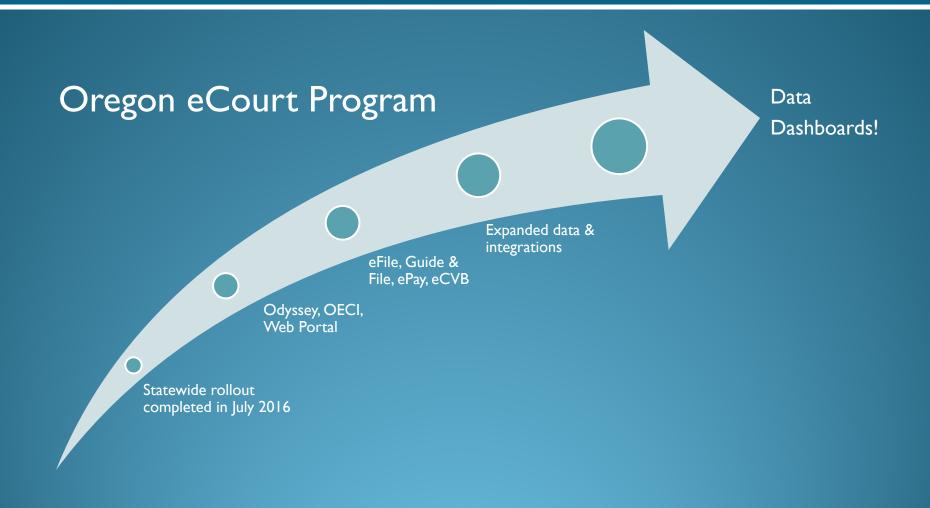


- Overview
 - Criminal Today's Focus
 - Civil and Revenue January 31st
- Criminal Data Overview
- Judicial Data Sources & Integrations
- Data Warehouse & Data Dashboards

How it Started



How it's Going

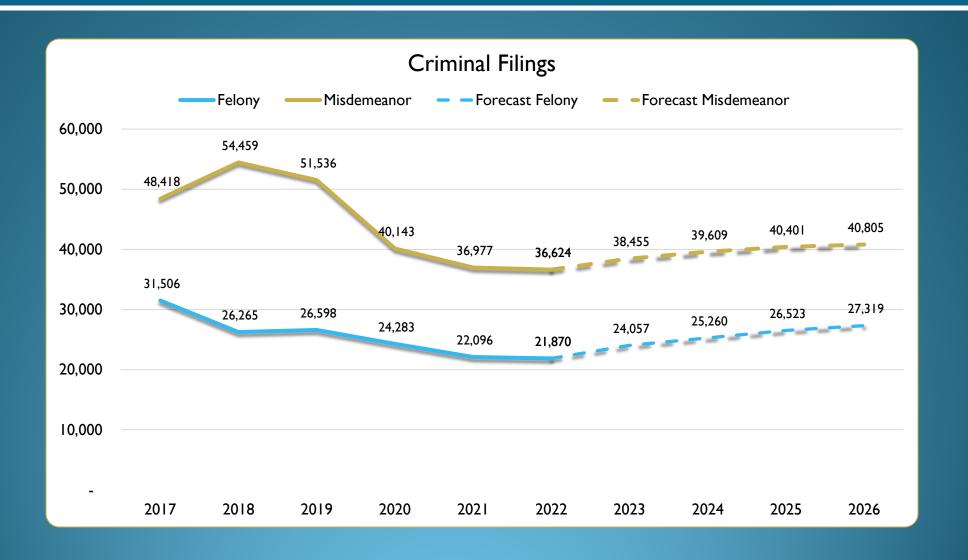




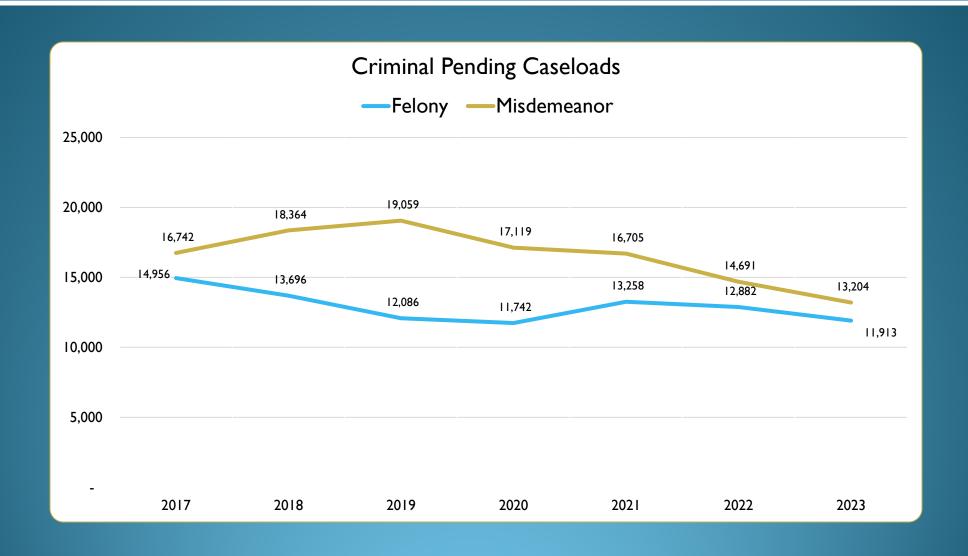
Criminal Data

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Criminal Filings Projected to Increase

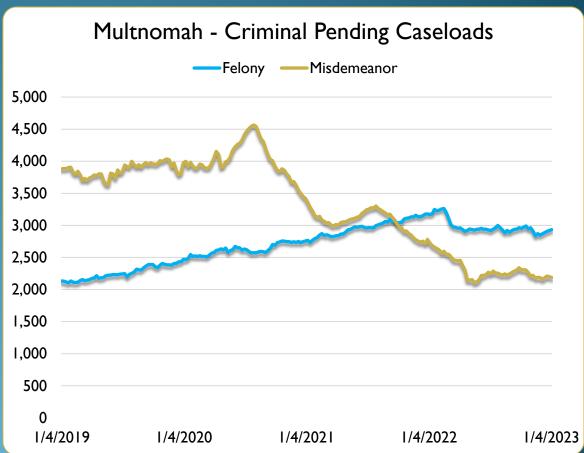


Criminal Caseloads are Changing

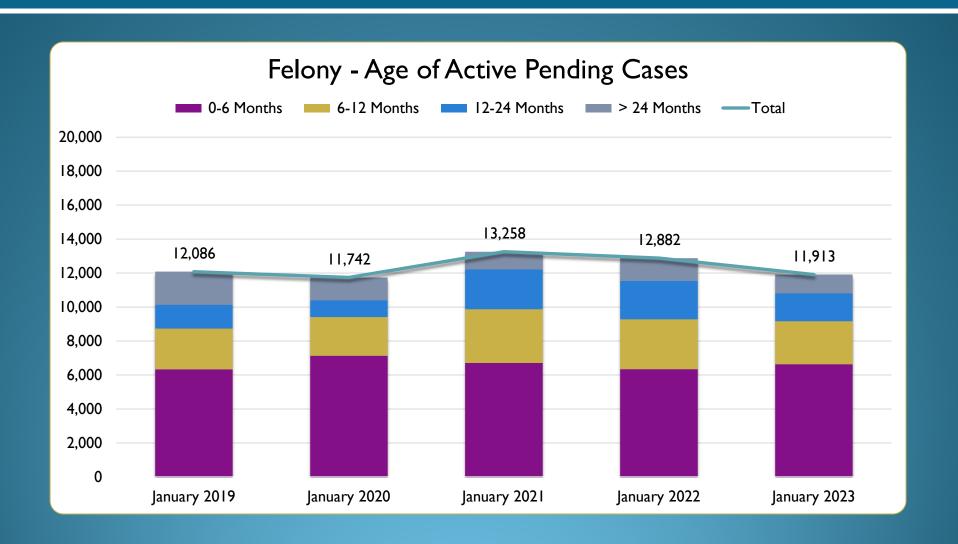


In Specific Counties Caseloads Have Already Changed

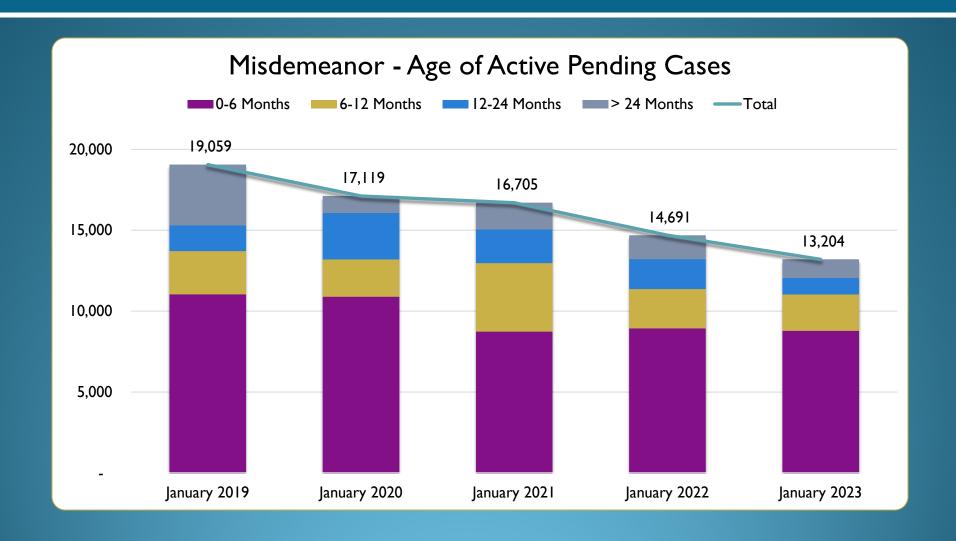




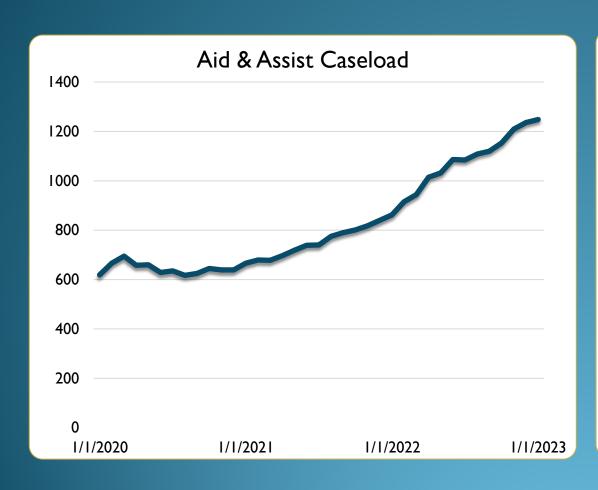
Felony Pending Caseloads Below Pre-Covid Levels

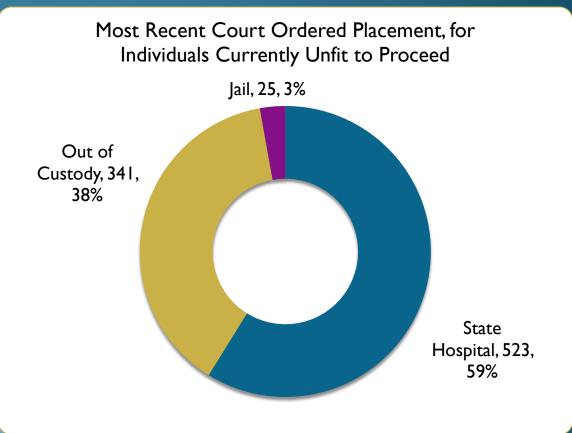


Misdemeanor Pending Caseloads Declining



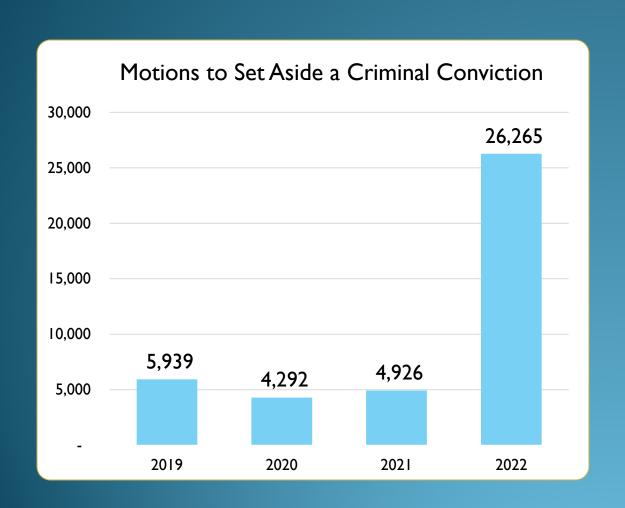
Aid & Assist Caseload Continues to Increase

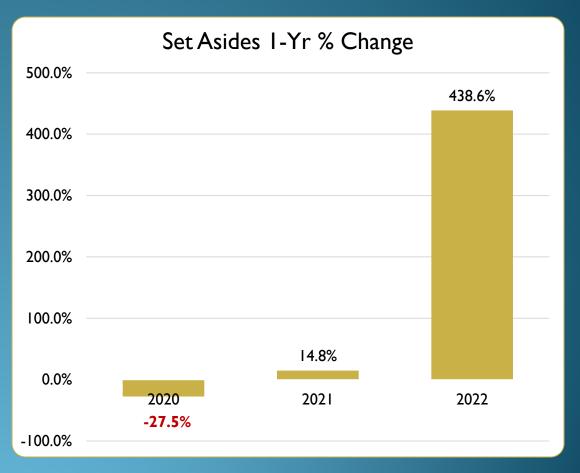


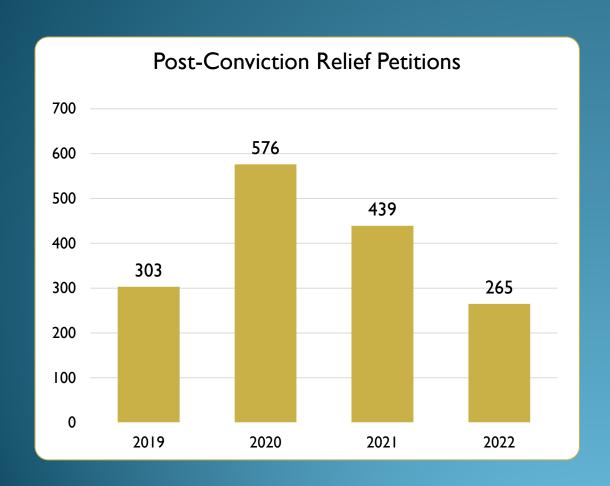


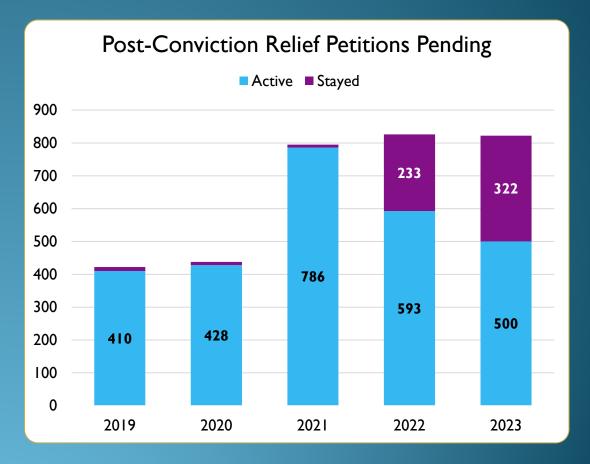
Set Aside Filings (Expungements)

12







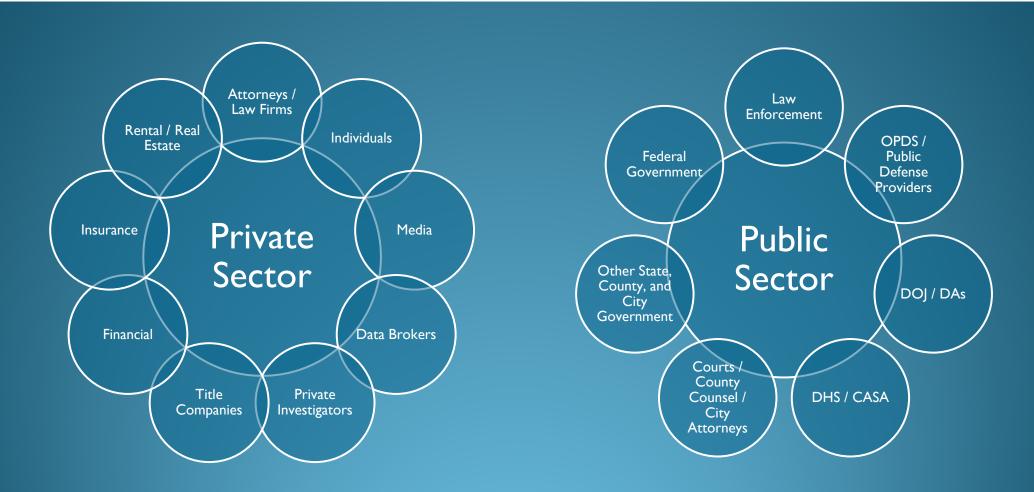




Judicial Data

Accessible and Actionable Data

Users of Judicial Data



Judicial Data Is In High Demand



Oregon eCourt allows us to do more with data – so we do more.



More electronic court records and more demand for access to those records.



More demand for a 360-degree view of a person across public safety, child welfare and behavioral health systems.



More demand for data from the public, media, researchers, policy-makers and legislators.



Evidence and performance-based approach to case management and state budgets.



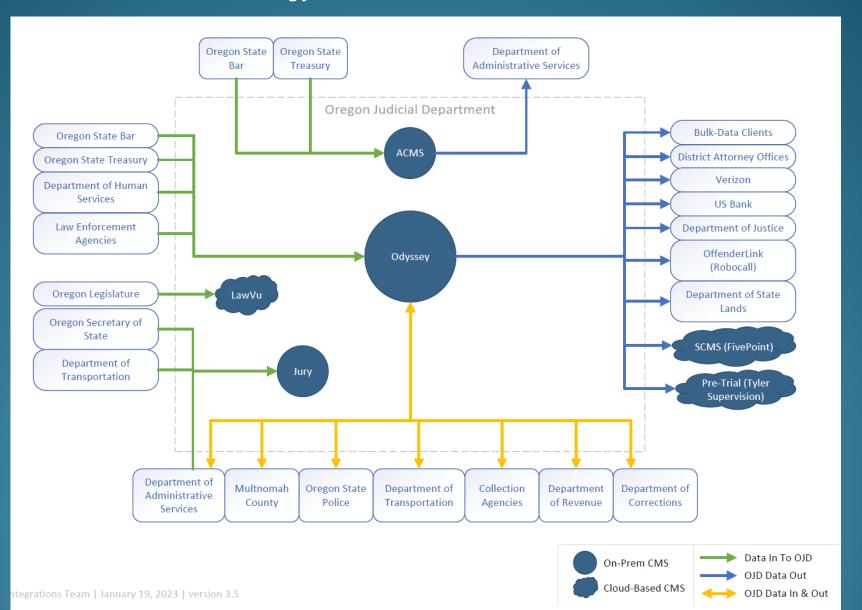
More demand for electronic data sharing from public safety/justice system partners.



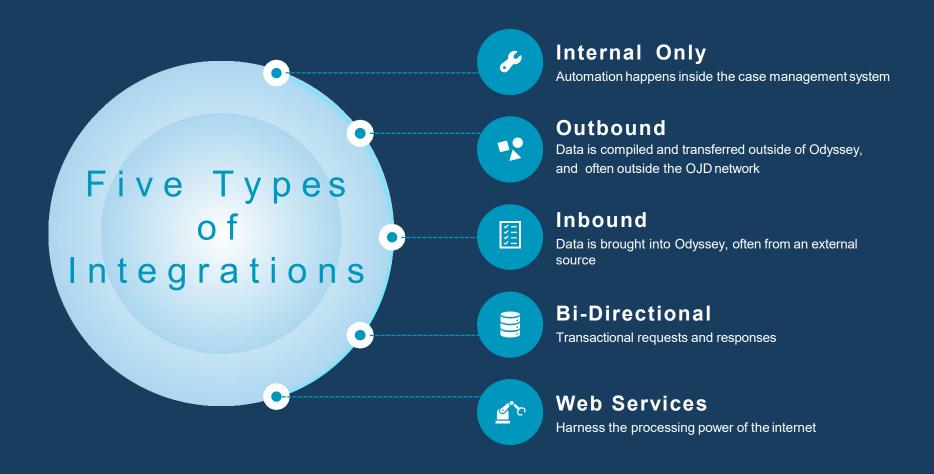
Judicial Data 101

- > Civil cases involve conflicts between people or institutions such as businesses.
- > Criminal cases involve enforcing public codes of behavior as embodied in the laws, with the government prosecuting individuals or institutions.
- > The official case register of actions in circuit court cases is the Odyssey case management system. Courts enter data into Odyssey and Odyssey often sends data out to and receives data from public safety partners (aka data integrations).
- > The public can view the case register of actions through three access points:
 - > free public access kiosk in each courthouse
 - Oregon eCourt Information System (OECI) by monthly subscription (free to govt. users)
 - > free web portal case register search @ https://webportal.courts.oregon.gov/caselookup
- > The public can view court data and statistics @ courts.oregon.gov/data

OJD Integrations Serving Justice Partners Across the State



Data Integrations 101



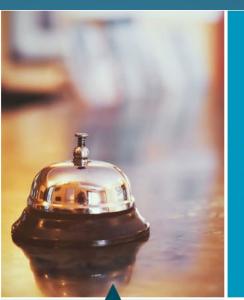
Integrations - A Group Effort





Project Managers

Someone needs tokeep the whole enterprise running on time!





IT Specialists

Application developers are educated and trained specifically in this type of work.





Leadership

Division Directors

Court Leadership

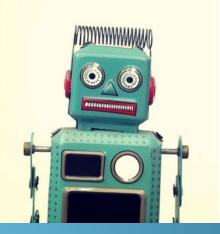
Partner Agency Directors





Business Process Experts

These folks are the customers, and likely those who'll be seeing the results of the work.





And Many Others

Legal Counsel
OJD Vendors
Non-OJD Vendors
Security Experts

Integrations - Development Lifecycle

Identify the Business
Need



What is youridea?

What type of integration is it?

Who should be involved?

Can it scale?

Agreements



Do we need an IGA or MOU in place?

Are all stakeholders on board?

Design & Development



Technical requirements are agreed upon.

Tools are purchased.

Development begins.

User Acceptance Testing



The customers use the integration and see the results of its work.

Deployment



The integration goes live at the appointed time, accompanied by the appropriate communication and training.

Maintenance & Support



Good products can be supported by others and may even outlive their designers.

System upgrades often require integration updates.



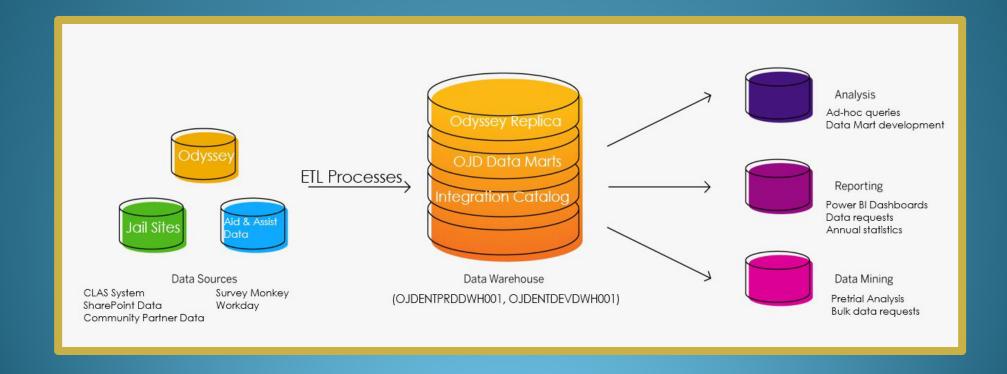
OJD Data Warehouse

Where the magic happens

22

OJD Data Warehouse

- > Rapid implementation in January 2019 with spare parts and an agile development approach
- > Upgraded server in 2021 once funding became available
- Continuous improvement and development of staff



Why Build a Data Warehouse?



INTEGRATED DATA FROM MULTIPLE SOURCES INTO SINGLE DATABASE



MITIGATES IMPACT TO COURT USERS



MAINTAIN HISTORICAL DATA



ALLOWS FOR EASIER ENFORCEMENT OF DATA QUALITY



FLATTENED,
DENORMALIZED DATA
STRUCTURES TO HELP
SIMPLIFY AND OPTIMIZE
REPORTING

"It is a capital mistake to theorize before one has data sources. Insensibly one begins to twist facts to suit theories, instead of theories to suit facts."

Arthur Conan Doyle, Sherlock Holmes



Data Dashboards

25

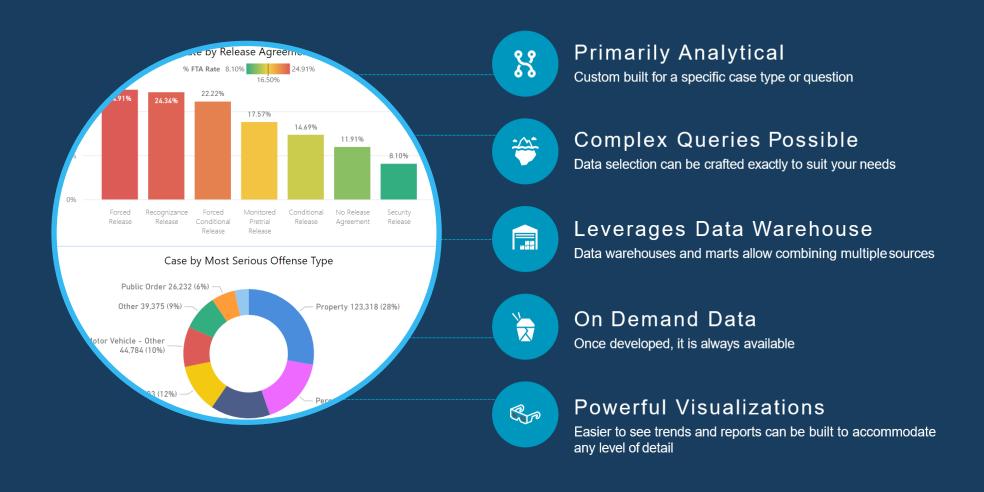
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Operational questions solve an immediate need and help run the court.

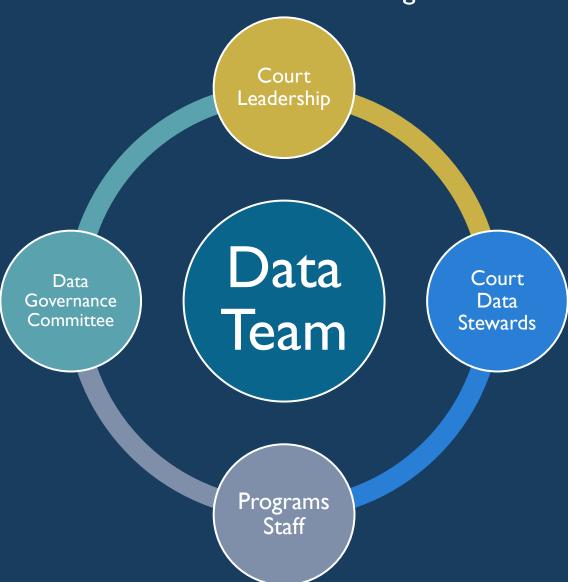
ANALYTICAL
Analytical questions are typically more complex.
They support long-term decision-making.

Data Dashboards 101



Consistent – Accurate – Reliable Data

how our work has changed



Trust, but verify

Data dashboards provide

- > visual summaries of the data, easier to see trends
- drill-downs to case/person detail
- > ability for courts to verify the accuracy of the data
- > ability for courts to quickly identify anomalies and inconsistencies

Over time, this builds trust and confidence in the data

Data Quality Challenges

- Statewide data reliant on local data quality
- Limited training and communication resources
- High court staff turn over rates
- Inconsistent data entry practices
- Data can be misinterpreted if not well documented and well understood
- Rapid changes in law and policy

OUR BIGGEST CHALLENGE Transitioning from a case-based system to a person-based system

- Several integrations are still event/case-based
- Maintaining a global party record requires additional time and attention
- Data sharing often requires a 360-degree view of a person across systems





Key Dashboards

32

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