

SUBCOMMITTEE RECOMMENDATION

Item 50: Legislative Fiscal Office

Transfer Unallocated Special Purpose Appropriations

To: Emergency Board
From: General Government Subcommittee
Carrier: Senator Girod

The General Government Subcommittee heard a request from the Legislative Fiscal Office on the transfer of unallocated special purpose appropriations.

Special purpose appropriations established by the Legislature in the 2023 and 2024 regular sessions became available for any purpose that the Emergency Board may lawfully allocate funds on December 1. At the last Emergency Board meeting prior to the odd-numbered year legislative session, the Board is asked to approve transferring unused special purpose appropriations to the Emergency Fund. Four remaining balances totaling \$89.2 million are recommended to be transferred, with two balances totaling \$40 million recommended to be maintained as separate appropriations.

After this action, the total amount in the Emergency Fund will be \$107.9 million, which is planned to be used in the upcoming special session to partially finance 2024 fire season costs.

The General Government Subcommittee recommends that the Emergency Board transfer specified unallocated balances totaling \$89,194,913 from special purpose

appropriations made to the Emergency Board to the general Emergency Fund appropriation.