

# SUBCOMMITTEE RECOMMENDATION

## **Item 3: Public Defense Commission Rebalance**

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To:           Emergency Board  
From:         Public Safety Subcommittee  
Carrier:      Senator Sollman

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The Public Safety Subcommittee heard a request from the Public Defense Commission on an agency rebalance.

The Commission is requesting its second major rebalance within the year, which would move General Fund between nine of the agency's 10 budgeted programs. Not all components of the Commission's rebalance request are recommended at this time, but may be reconsidered during the 2025 legislative session. The rebalance components being recommended are tied to identifiable General Fund savings which can be used to partially fund extensions of the Temporary Hourly Increase Program.

The Public Safety Subcommittee recommends that the Emergency Board authorize the transfer of \$300,000 General Fund from the Public Defense Commission, Executive Division; \$500,000 General Fund from the Compliance, and Audit and Performance Division; \$500,000 General Fund from the Appellate Division; \$500,000 General Fund from the Parent Child Representation Program; and \$2,931,524 General Fund from the Administrative Services Division, to Court Mandated Expenses, for a budget rebalance to provide supplemental funding for the Temporary Hourly Increase Program.