

Maintenance and Preservation

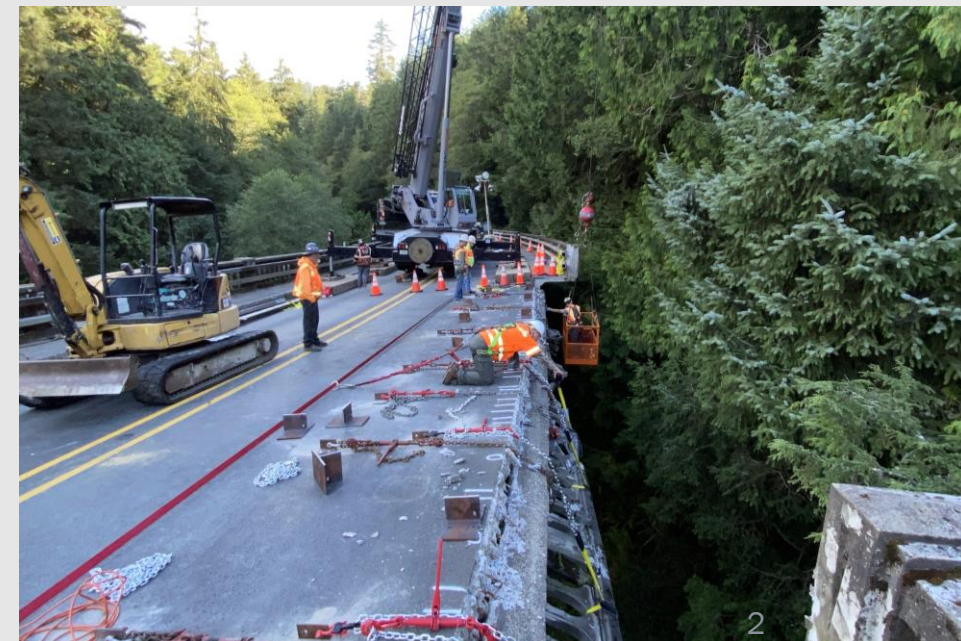
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Oregon Department of Transportation

Joint Committee on Transportation
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ODOT's Maintenance and Operations Program

Maintenance & Operations Program delivers day-to-day services like emergency and incident response, plowing snow, pavement patching, roadway striping, replacing signs and other essential services.

- Largely performed by ODOT crews and considered "reactive" services.
 - Fixing damaged guardrail, responding to an incident, replacing damaged signs.
- Maintenance has scheduled activities like mowing, bridge inspections, bridge painting, sign washing, etc. These can be **delayed or deferred when crews must react** to activities on the system to maintain user safety and access.
- Significant response efforts require contracted services.
- While our crews have **level of service guidelines, and prioritized and scheduled activities**, they spend a lot of time reacting.
 - We lack a tracking system for uncompleted work due to the redirection of resources to critical incidents.
- **With sufficient and reliable funding**, we'll have enough trained staff, supplies, and equipment to perform the work.



ODOT's Preservation Program

The **Preservation Program** funds contracted projects that rehabilitate and replace our infrastructure to ensure long-term performance.

- Projects are **prioritized based on a variety of factors** such as safety, asset condition, route designation, return on investment, accessibility and risk, and available budget.
- Construction work is **largely performed by contractors**.
- Think of these activities like "**proactive**" efforts.
- Preservation ensures our assets **reach their expected service life** and beyond.
- The cost of the project is **dependent upon a well-maintained system**; funding the work before the asset has deteriorated beyond repair.
- There is **dedicated resources** for maintaining our asset information **where required by FHWA**; Where not required, there are no dedicated resources resulting in less detailed information

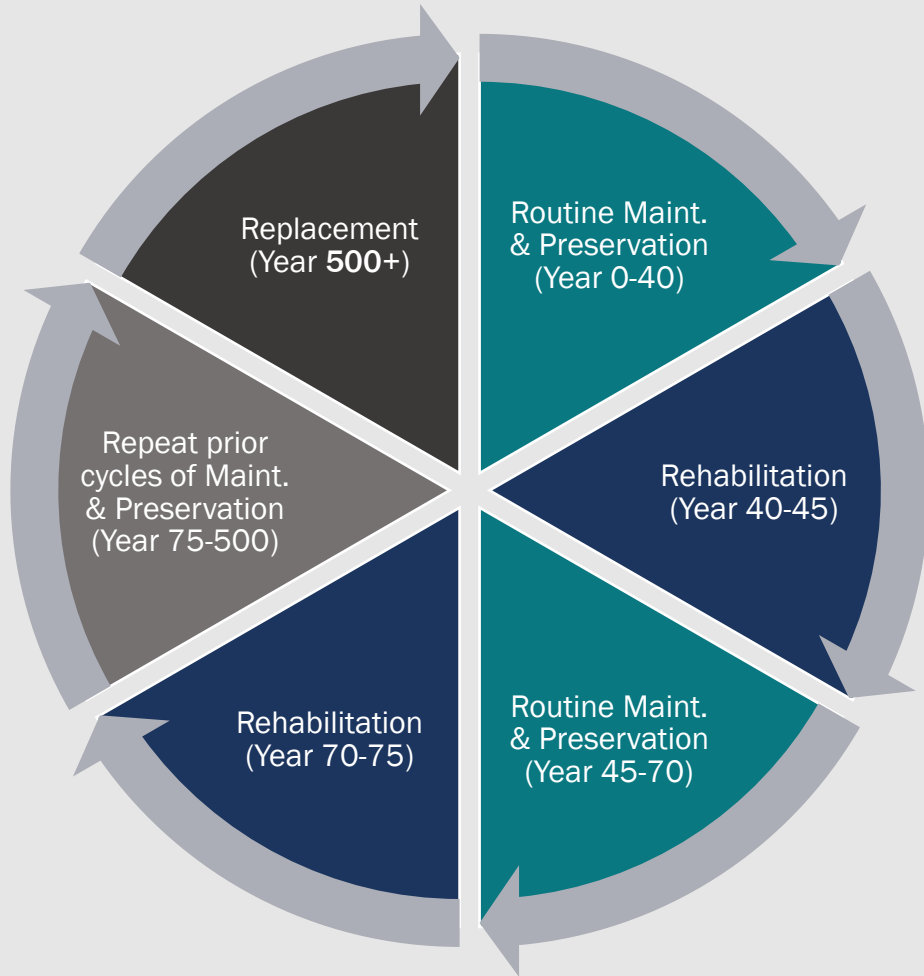


Bridge Preservation Priorities

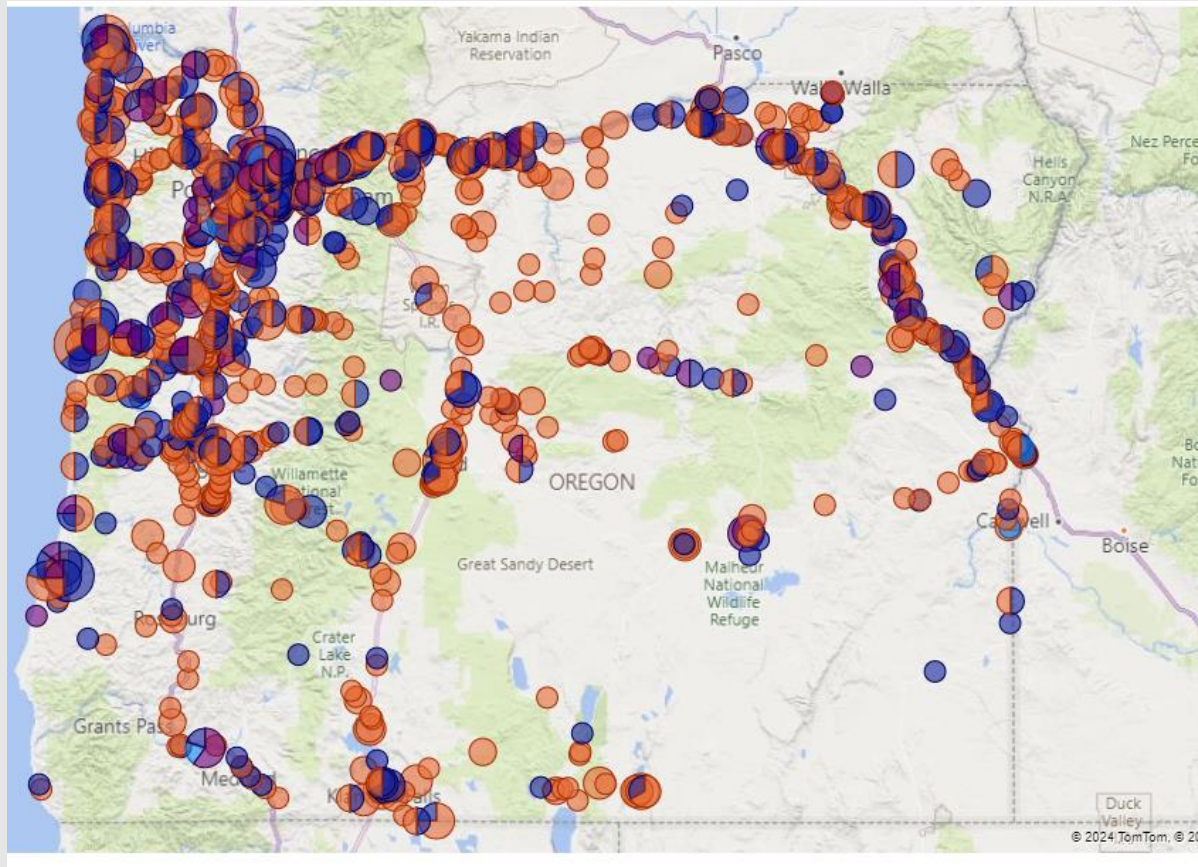
- Timber Bridge Replacement
 - Over 200 timber bridges
 - Built in the 1930s-1950s
- Coastal & Historic Bridge Preservation & Rehabilitation
 - 94 historic bridges statewide
- Seismic Lifeline Routes
- Major Bridge Maintenance
 - Maintenance delivered simple repairs based on condition



Moving from a 900- to 500-Year Replacement Cycle



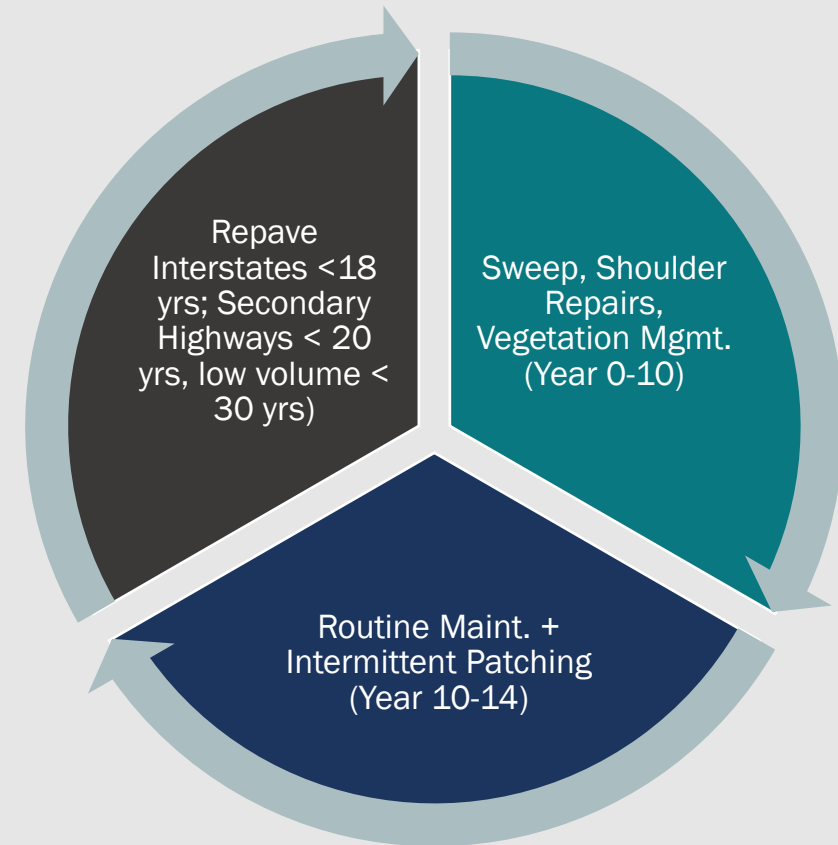
Bridge Maintenance Activities



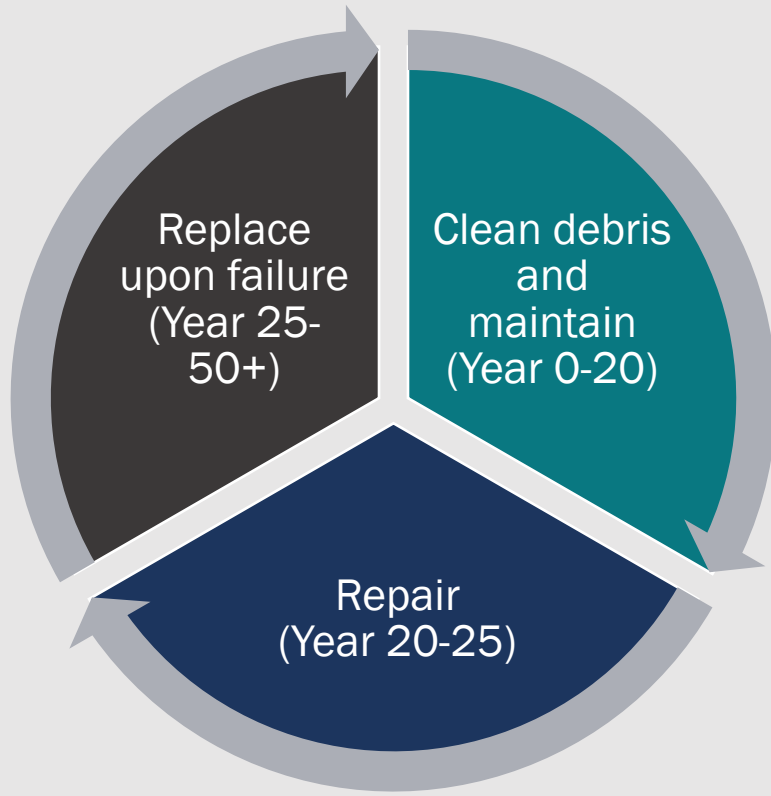
- This map shows where we have **maintenance activities** on our **bridges**. The different colors represent the different types of activities/priorities.
- Bridge inspection and routine repairs are scheduled. **As the condition worsens**, maintenance inspections and repairs become more frequent.
- Maintenance activities are **closely coordinated** with our preservation program managers to ensure the longevity of our assets.
- The goal is to **preserve the bridge** between preservation and replacement projects.

Desired Road Lifecycle

- Pavement wearing course varies **based on use** and our **ability to conduct maintenance activities**.
- Maintenance crews perform a variety of activities that protect the road base that allows us to **extend the life of the road**.
- The sooner we repave the wearing course, the lower the cost. For example, a **2" overlay is \$350,000 per lane mile** whereas **road base rehabilitation can be \$2-3M/lane mile**.



Desired Culvert Lifecycle



- Estimated **40,000 culverts**.
 - ~21,000 inventoried – of these, over **29%** are in **poor or critical condition**.
 - Current replacement cycle is **1,310 years**.
- **~8-10 roadway closure** due to culvert failure each year.
 - Response funded by **maintenance**.
- **Without sufficient and reliable funding**, we shift from strategic, scheduled maintenance activities to reactionary and more costly activities.



Rockfalls & Landslides



- U.S. 101 – Arizona Inn Slide: **Loss of \$1.06M to \$2.66M+** per week in commerce.
- **Limited or no local detours**, essential supplies can't get to local communities.
- Limited **emergency services** and facilities.
- **With sufficient and reliable funding**, we could install structures and horizontal drains, inclinometers and piezometers to monitor movement, and ensure our investments in landslide mitigation lasts.

Fleet, Fuels, Materials, Supplies & Equipment

- Maintaining and operating 8,000 road miles across the state requires **reliable, durable, and multi-functional vehicles**. Costs to fuel, maintain, fix, and replace these vehicles has increased.
- ~**37%** of the ODOT fleet is **beyond optimal** service life.
 - AASHTO recommends no more than **10%** of the fleet exceed their optimal service life.
- ODOT is **transitioning its light fleet to electric**, requiring associated capital costs and ongoing maintenance. ODOT currently has **19 charging stations**.
- **With sufficient and reliable funding**, we could maintain our fleet, replace aged equipment, and preserve our specialized technicians that keep the fleet operational at a lower cost to Oregonians.



Operational Support

- Sign shop provides the signs that are **needed to ensure safety**. These are replaced quickly when damaged.
- Our storeroom warehouses **critical inventory for agency** (DMV/CCD) such as license plates and decals.
- ODOT issues **over 4,000 access/utility/miscellaneous permits annually**; all permits are issued manually, and an image of the permit is locally stored. There are no online services, databases or payment systems.
- **Oregon is 1 of only 5 states** without a Maintenance Management System to track assets, inspections, work orders (completed and deferred) and expenses related to maintenance and operation of the state highway system.
- **With sufficient and reliable funding**, we would develop a modern, integrated statewide system to improve customer service, accountability, and performance.



Questions?

