

Shovel Ready Projects and Sober Housing Investment Update

Presented to the Joint Interim Committee on Addiction and Community Safety Response

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Behavioral Health Housing and Licensed Capacity Investments Dashboard

A summary of capacity across SUD Residential Services, Withdrawal Management Facilities, Secure Residential Facilities, Residential Facilities, and Residential Homes:

- Includes the impact of investments going back to 2021
- Goals for capacity based on the Res+ PCG study issued last June
- Projected capacity based on projects currently in process.

Link: Behavioral Health Housing and Licensed Capacity Investments

Dashboard

Overall Bed Capacity

Bed capacity by facility type





- Filter by Trauma System Area as well as by Facility Type
- Dashboard also lists projects under negotiation

3,774

Capacity by Quarter

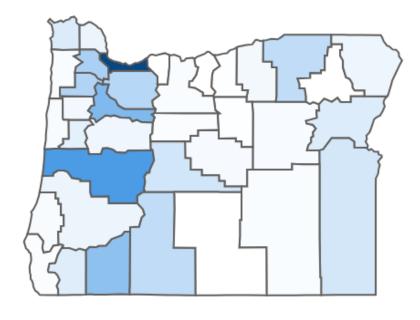


Filter by County, Trauma System Area, Facility Type and Year/Quarter

Oregon Maps

Additional bed capacity by confirmed beds

Hover over county to see current and in development capacity







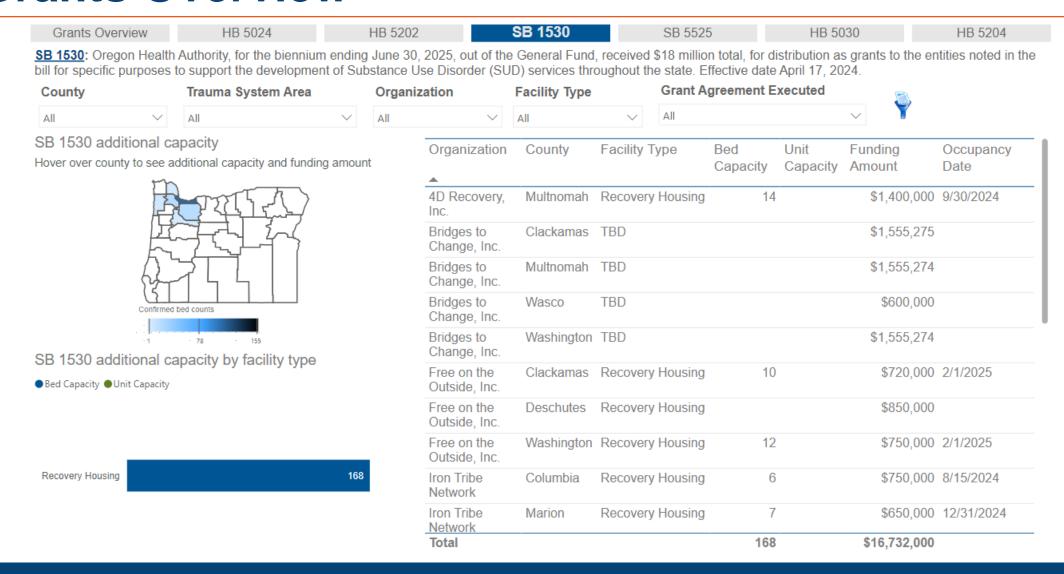
Both the map and the table on this page display the current bed capacity and capacity in development in Oregon as of December 4, 2024.

Current Bed Capacity: the number of beds and units that a facility creates using awarded funds. Current bed capacity includes baseline bed capacity received from the OHA Licensing and Certification Unit and approved grants.

In Development Capacity: beds with grants that are currently being executed with dates of occupancy in the future.

County	Current Capacity	Capacity in Development	Funding Amount
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Baker	91	10	\$3,549,519
Benton	70	18	\$10,752,433
Clackamas	188	101	\$24,830,112
Clatsop	94		\$7,043,013
Columbia	47	26	\$7,674,128
Coos	21	10	\$3,162,431
Crook	24		\$1,511,913
Curry	13		\$4,583,183
Deschutes	117	42	\$11,782,643
Douglas	48	96	\$8,308,437
Gilliam			\$450,000
Total	4,087	1,236	\$383,135,492

Grants Overview



Thank you

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