

FISCAL IMPACT STATEMENT PROCESS OVERVIEW

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FISCAL IMPACT STATEMENTS

- An analysis of the budgetary impact of proposed legislation
 - Expenditures (costs and savings)
 - Revenues (gain or loss)
 - Staffing (positions/FTE)
- A tool to inform legislators
- A document that is required, by statute and House and Senate rules, for bills reported out of committee
- An early warning to help ensure a balanced budget



Legislative Fiscal Office
82nd Oregon Legislative Assembly
2024 Regular Session

Prepared by: Emily Coates
Reviewed by: Amanda Beitel, John Borden, Paul Siebert
Date: February 6, 2024

Bill Title: Relating to judicial positions; prescribing an effective date.

Government Unit(s) Affected: Counties, Judicial Department, Secretary of State

Summary of Fiscal Impact

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Judicial Department	\$ 1,911,049	\$ -	\$ -	\$ -	\$ 1,911,049	14	6.00
Total Fiscal Impact	\$ 1,911,049	\$ -	\$ -	\$ -	\$ 1,911,049	14	6.00

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Judicial Department	\$ 4,708,857	\$ -	\$ -	\$ -	\$ 4,708,857	15	15.00
Total Fiscal Impact	\$ 4,708,857	\$ -	\$ -	\$ -	\$ 4,708,857	15	15.00

Measure Description

The measure increases the number of statutory circuit court judgeships by three in the following three judicial districts. Statewide, the total number of statutory circuit court judgeships under the measure would increase from 179 to 182 positions. Under this measure, statutory circuit court judgeships would be added to:

- First Judicial District (Jackson County) - increases the number of judgeships from ten to eleven (1); effective July 1, 2024.
- Twentieth Judicial District (Washington County) - increases the number of judgeships from fifteen to sixteen (1); effective July 1, 2024.
- Fifth Judicial District (Clackamas County) - increases the number of judgeships from eleven to twelve (1); effective July 1, 2025.

The fiscal impact associated with establishing a statutory circuit court judgeship may include: (a) the cost of the judgeship position; (b) circuit court support staff; (c) county courthouse and/or facility costs for judge chambers, court staff, and potentially an additional courtroom; and (d) election cost.

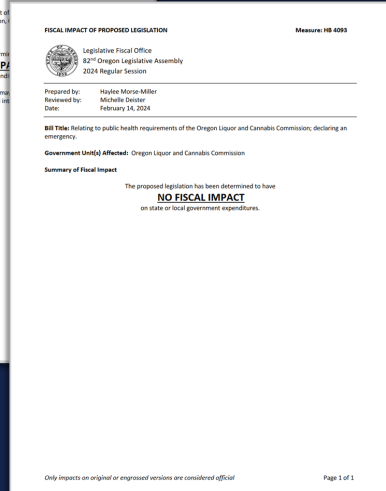
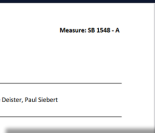
Fiscal Analysis

The total fiscal impact is estimated to be \$1.9 million General Fund, 14 positions (6.00 FTE) for the 2023-25 biennium and \$4.7 million General Fund, 15 positions (15.00 FTE) for the 2025-27 biennium.

Oregon Judicial Department

The fiscal impact of the measure on the Oregon Judicial Department (OJD) is \$1.9 million General Fund, 14 positions (6.00 FTE) for the 2023-25 biennium and \$4.7 million General Fund, 15 positions (15.00 FTE) for the 2025-27 biennium.

TYPES OF FISCAL IMPACT STATEMENTS



NO FISCAL IMPACT

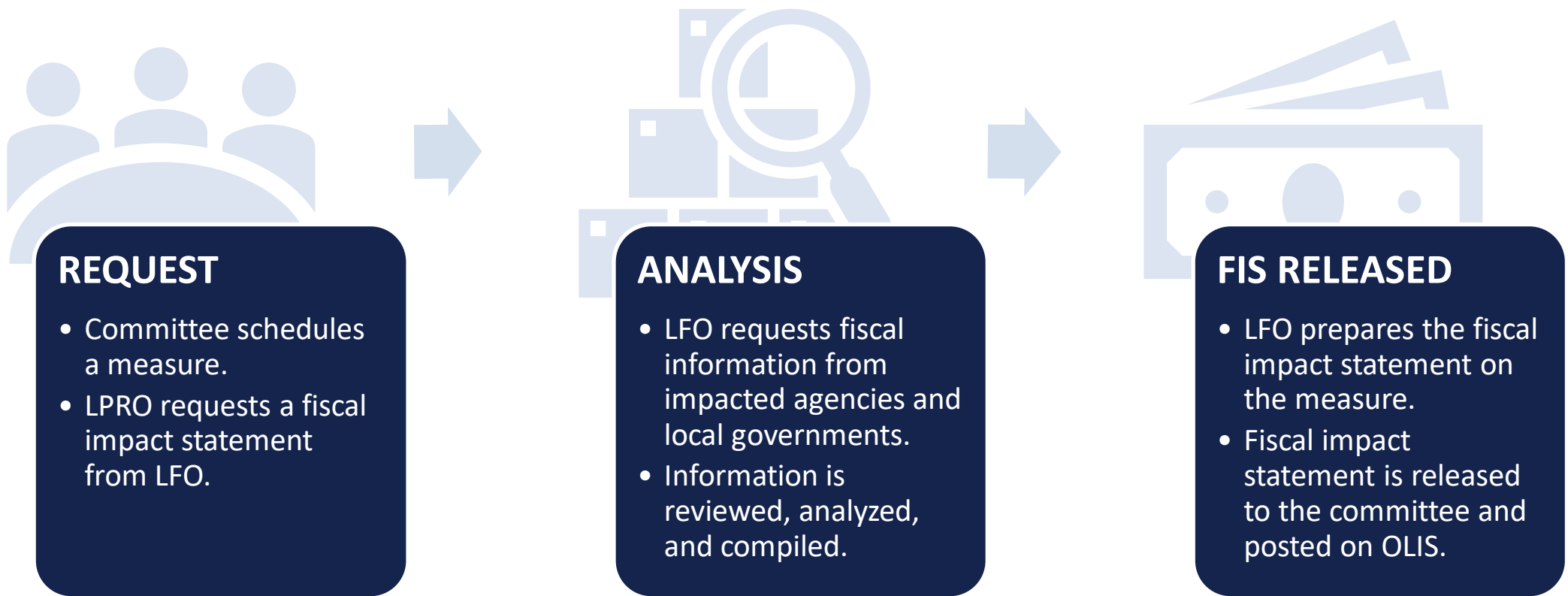
The measure can be implemented without incurring costs.

MINIMAL FISCAL IMPACT

Implementation of the measure can be absorbed within existing resources.

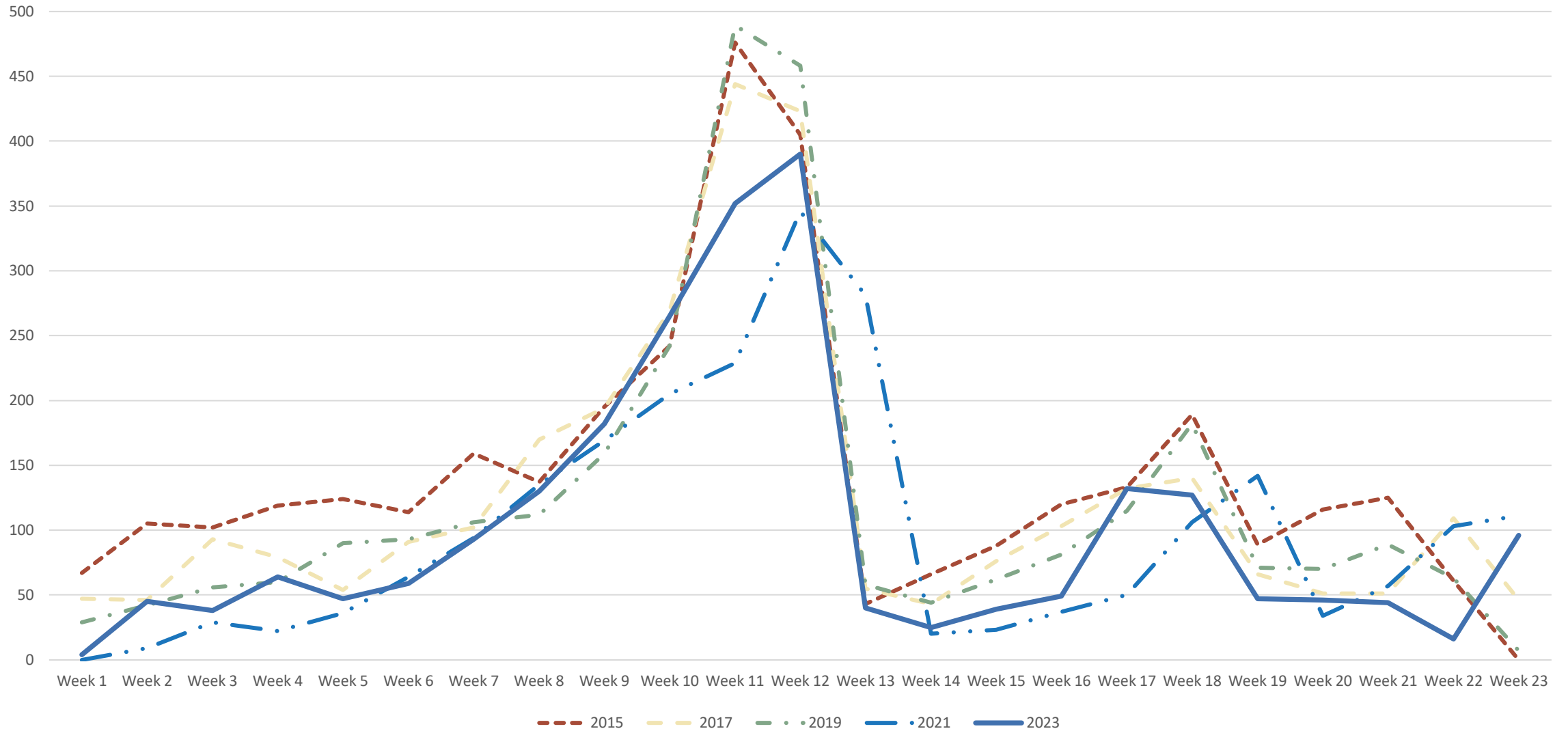
FISCAL IMPACT

Implementation of the measure requires additional resources. A fiscal impact may be quantified or indeterminate.



FISCAL IMPACT STATEMENT PROCESS

Fiscal Impacts Issued by Week



Questions?

Legislative Fiscal Office

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