LC 2 2024 1st Special Session 12/5/24 (DFY/ps)

DRAFT

SUMMARY

Digest: The Act makes budget changes for the current biennium. (Flesch Readability Score: 66.1).

Appropriates moneys from the General Fund to the State Forestry Department.

Modifies certain biennial appropriations made from the General Fund to specified state agencies and the Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares an emergency, effective on passage.

A BILL FOR AN ACT

- 2 Relating to state financial administration; and declaring an emergency.
- 3 Be It Enacted by the People of the State of Oregon:
- 4 SECTION 1. Notwithstanding any other provision of law, the Gen-
- 5 eral Fund appropriation made to the Emergency Board by section 1,
- 6 chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025,
- 7 as modified by legislative or Emergency Board action, is decreased by
- 8 **\$107,928,325.**

1

- 9 SECTION 2. Notwithstanding any other provision of law, the Gen-
- 10 eral Fund appropriation made to the State Forestry Department by
- section 1 (1), chapter 453, Oregon Laws 2023, for the biennium ending
- June 30, 2025, for fire protection, is increased by \$82,131,814, for net
- large fire costs associated with the 2024 fire season.
- SECTION 3. In addition to and not in lieu of any other appropri-
- 15 ation, there is appropriated to the State Forestry Department, for the
- biennium ending June 30, 2025, out of the General Fund, the amount

of \$109,368,186, for deposit into the State Forestry Department Cash Flow Repayment Fund established under ORS 526.122, for cash flow purposes.

SECTION 4. Notwithstanding any other law limiting expenditures, 4 the limitation on expenditures established by section 2 (2), chapter 453, 5 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-6 imum limit for payment of expenses from fees, moneys or other reve-7 nues, including Miscellaneous Receipts and including federal funds 8 from the United States Forest Service for fire protection and for re-9 search projects, but excluding lottery funds and federal funds not de-10 scribed in section 2, chapter 453, Oregon Laws 2023, collected or 11 12 received by the State Forestry Department, for fire protection, is increased by \$15,000,000, for 2024 fire season expenditures. 13

SECTION 5. Notwithstanding any other law limiting expenditures, 14 the limitation on expenditures established by section 2 (8), chapter 453, 15 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-16 imum limit for payment of expenses from fees, moneys or other reve-17 nues, including Miscellaneous Receipts and including federal funds 18 from the United States Forest Service for fire protection and for re-19 search projects, but excluding lottery funds and federal funds not de-20 scribed in section 2, chapter 453, Oregon Laws 2023, collected or 21 received by the State Forestry Department, for the equipment pool, is 22 increased by \$2,000,000, for 2024 fire season expenditures. 23

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$109,368,186 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the State Forestry Department from the State Forestry Department Cash Flow Repayment Fund established under ORS 526.122.

SECTION 7. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon Laws 2023, for the biennium

1	ending J	June 30,	2025, is	increased	by	\$8,390,464,	for	fire	costs
---	----------	----------	----------	-----------	----	--------------	-----	------	-------

SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$18,205,741, for fire costs cash flow.

SECTION 9. This 2024 special session Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2024 special session Act takes effect on its passage.

11 _____