

ANALYSIS

Item 42: Department of Land Conservation and Development Interagency Agreements

Analyst: Haylee Morse-Miller

Request: Increase Other Funds expenditure limitation for the Department of Land Conservation and Development, Planning Program, by \$638,000 for new interagency agreements.

Analysis: The Department of Land Conservation and Development (DLCD) requests an increase of \$638,000 Other Funds expenditure limitation for new interagency agreements for the 2023-25 biennium. The agency has existing Other Funds expenditure limitation in their budget for interagency agreements, but the number of agreements has increased this biennium, primarily due to their recently expanded role in housing-related work. The new agreements include:

- \$500,000 for an interagency agreement with the Housing and Community Services Department (HCSO) for DLCD to perform ongoing analytic, policy development, facilitation, and community engagement work related to the Oregon Housing Needs Analysis (OHNA). The interagency agreement further defines DLCD's role and responsibilities in conjunction with HCSO under HB 2001 (2023). This work will support HCSO in developing OHNA-related tools and completing reporting.
- \$70,971 for an agreement with the Oregon Health Authority to support DLCD's Climate Change Resilience Coordinator position. This position develops the statewide Climate Change Adaptation Framework.
- A total of \$47,020 for agreements with the Geospatial Enterprise Operations division of the Department of Administrative Services - Enterprise Information Services, to assist with updates to urban growth boundary and zoning datasets.
- \$20,000 in matching funds for an \$80,000 grant that was awarded by DLCD to the City of Madras to complete a Housing Action Plan Update and Homelessness Report.

The requested expenditure limitation adjustments total \$637,991.

Recommendation: The Legislative Fiscal Office recommends that the Emergency Board increase Other Funds expenditure limitation for the Department of Land Conservation and Development, Planning Program, by \$637,991 for new interagency agreements.

Department of Land Conservation and Development
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Request: Increase the Other Funds expenditure limitation by \$638,000 for five new interagency agreements for the 2023-25 biennium.

Recommendation: Approve the request with the following modification: increase Other Funds expenditure limitation to \$637,991.

Discussion: Five new interagency agreements have been entered into between Department of Land Conservation and Development (DLCD) and other state agencies and local governments. These agreements provide additional funding to DLCD for the purposes noted below and cause a need to increase expenditure limitation for the Department. The Other Funds expenditure limitation approved has been modified to match the total of the increased limitation need from the five agreements.

1. 2025 Zoning Layer Update, agreement with the Department of Administrative Services (DAS), Enterprise Information Services (EIS), and Geospatial Enterprise Operations for \$14,750. The purpose of the project is to integrate updated statewide zoning GIS Datasets with local jurisdictions and revise the Zoning Extension of the Administrative Boundaries Standard.
2. Urban Growth Boundaries, corrections, updates, and improvements. There is an agreement with the DAS EIS, and Geospatial Enterprise Operations for \$32,270 with the purpose of updating, improving, and correcting statewide Urban Growth Boundary datasets.
3. Position Cost Share-Climate Change Resilience Coordinator, agreement with Oregon Health Authority (OHA) for \$70,971. The purpose of the agreement is to enable the continuation of DLCD's Climate Change Resilience Coordinator position through the end of the current biennium. The position leads development on Climate Change Adaptation Framework and is a part of OHA's prioritizing climate resilience.
4. Oregon Housing Needs Analysis, agreement with Oregon Housing and Community Services (OHCS) for \$500,000. The purpose of the agreement is to facilitate House Bill 2001 (2023) requirements that DLCD, in coordination with OHCS, assist DAS in carrying out the work of the Oregon Housing Needs Analysis. The funding will provide DLCD funds to continue analytic, policy development, facilitation, and engagement work related to the OHNA.
5. City of Madras Housing Action Plan, agreement with City of Madras for \$20,000. The city was awarded a \$80,000 grant from DLCD to complete their Housing Action Plan Update and Homelessness Report. The grant was contingent on the city providing \$20,000 in matching funds. DLCD has authority to assist local governments better understand their housing needs and facilitate development. DLCD will hire

consultants to provide these direct services and is requesting \$20,000 Other Funds expenditure limitation to expend the match funding.

Legal Reference: Increase the Other Funds expenditure limitation established by chapter 455, section 2, Oregon Laws 2023, for the Department of Land Conservation and Development by \$637,991 for the 2023-25 biennium.



Oregon

Tina Kotek, Governor

Department of Land Conservation and Development

Director's Office

635 Capitol Street NE, Suite 150

Salem, Oregon 97301-2540

Phone: 503-373-0050

Fax: 503-378-5518

www.oregon.gov/LCD

October 18, 2024

The Honorable Senator Rob Wagner, Co-Chair
The Honorable Representative Julie Fahey, Co-Chair
State Emergency Board
900 Court Street NE
H-178 State Capitol
Salem, OR 97301



Dear Co-Chairs:

Nature of the Request

Department of Land Conservation and Development (DLCD) requests \$638,000 other funds expenditure limitation to spend funding provided by new interagency agreements in place for the 2023-25 biennium. These interagency agreements are described below.

Agency Action

2025 Zoning Layer Update

Agreement with Department of Administrative Services, Enterprise Information Services, Geospatial Enterprise Operations for \$14,750. The purpose of this project is to integrate updated statewide zoning GIS layered datasets with those of local jurisdictions, revise the Zoning Extension of the Administrative Boundaries Standard, and create a stewardship plan to reflect new laws and changing housing conditions of the state.

Urban Growth Boundaries: Corrections, Updates, and Improvements

Agreement with Department of Administrative Services, Enterprise Information Services, Geospatial Enterprise Operations for \$32,270. The purpose of this project is to update, improve, and correct statewide Urban Growth Boundary (UGB) datasets by creating accurate, annual layers from 2004 to 2024. This work includes creating an UGB extension data standard and updating the stewardship plan to ensure continuity in the UGB dataset into the future.

Position Cost Share-Climate Change Resilience Coordinator

Agreement with Oregon Health Authority (OHA) for \$70,971. The objective of this Agreement is to enable the continuation of DLCD's Climate Change Resilience Coordinator position through the end of the current biennium. The Climate Resiliency Coordinator leads development of the Climate Change Adaptation Framework, which spans a wide range of interest areas across the state enterprise and is essential to creating a strong statewide system to meet our climate goals,

especially as extreme climate events and impacts become more imminent. OHA shares a commitment to prioritizing climate resiliency.

Oregon Housing Needs Analysis

Agreement with Oregon Housing and Community Services (OHCS) for \$500,000. During the 2023 legislative session, the legislature appropriated funds through House Bill 2001 to establish the Oregon Housing Needs Analysis (OHNA) within Department of Administrative Services (DAS), with stated goal of furthering housing production and housing choice statewide. The bill requires DLCD in coordination with OHCS to assist DAS in carrying out requirements of the OHNA. The purpose of this agreement is to provide DLCD with funds to continue analytic, policy development, facilitation, and engagement work associated with the OHNA as DLCD is still involved with this work per the legislation. This work will aid OHCS in developing the required tools and reporting, as directed by House Bill 2001, with the same consultant DLCD has contracted with related to the additional work outlined in the bill.

City of Madras Housing Action Plan

Agreement with City of Madras for \$20,000. The City of Madras was awarded \$80,000 grant funding from DLCD to complete their Housing Action Plan Update and Homelessness Report. The grant funding was awarded contingent upon the City of Madra providing \$20,000 of matching funds. DLCD was appropriated funding for the 2023-25 biennium to assist local governments to help them better understand their housing needs and to develop strategies and actions to facilitate the development of their needed housing. DLCD will hire consultants to provide these services directly to local governments.

Action Requested

DLCD requests \$638,000 other funds expenditure limitation be added to the department's 2023-25 biennium budget.

Legislation Affected

Oregon Laws 2023, Chapter 455, Section 2.

Sincerely,

Brenda D Bateman

Brenda Bateman, Ph.D., Director
Department of Land Conservation and Development