

Transportation Funding Package Resource Library

September 25, 2024

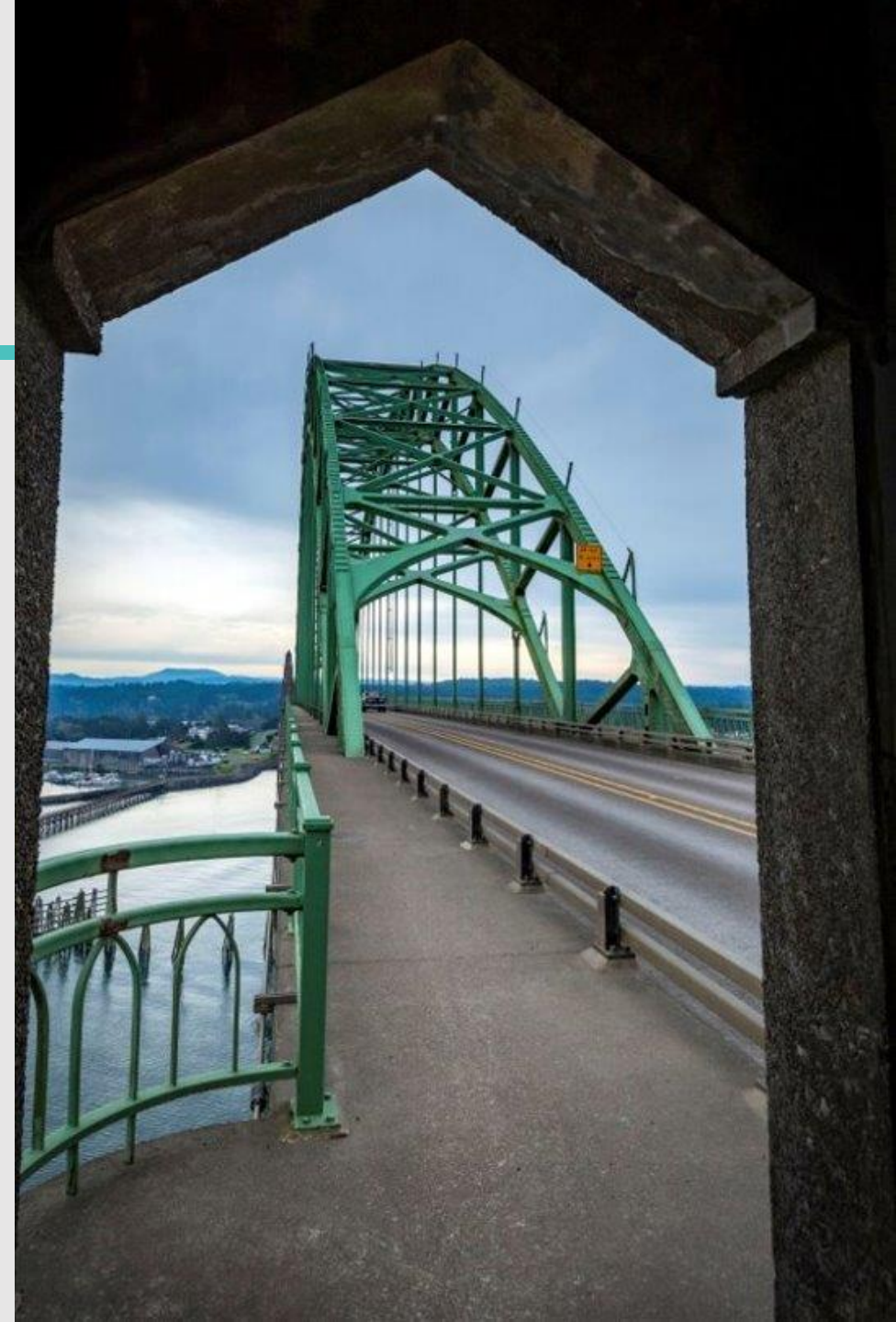
Joint Committee on Transportation

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Roadmap

- Transportation Funding Package Development; Entering Phase II
- Resource Library: A Centralized Resource
- Library of Information: Process, Structure & Categories
- Looking Ahead
- Questions?



Transportation Funding Package Development Entering Phase II

- **Phase I: JCT Transportation Safety and Sustainability Statewide Tour**
 - June – September 2024
- **Phase II: Pre-Session Workgroups & Resource Library development**
 - October 2024 – January 2025
- **Phase III: 2025 Session & Workgroup Recommendations**
 - February – June 2025



Coos Bay stop of the Statewide Tour

Resource Library

A Centralized Resource

ODOT is developing a **Resource Library** to provide baseline information to support discussions around the development of the 2025 Transportation Funding Package

- The **intent** of the Resource Library is to:
 - Provide information to **help orient** workgroup members and the public on a variety of topics
 - Develop **readily-available** information to answer frequently asked questions
 - **Describe current** transportation programs, investments, and outcomes
 - **Share inputs, assumptions, and data** for context and methodology



Library of Information Process, Structure & Categories

- ODOT is developing 1–3-page **briefing documents, and other materials** containing data, historical information, and policy discussion summaries
- Topics focus on a variety of **known areas of interest** and discussion as part of the transportation funding package development
- The Library's documents fall within one of **two categories**:
 - 1) Funding and revenue
 - 2) Programs and outcomes



Funding & Revenue Resources

The **Funding & Revenue** resources provide in depth information regarding existing funds, revenue options, and considerations.

Examples of information in this category include:

- Current revenue mechanisms, yields, and trends
- 50-state review (including western states)
- Inflation 101
- Road Use Charge/OReGO

Funding Beyond the Standard Gas Tax



Programs & Outcomes Resources

The **Programs & Outcomes** resources provide in depth information on **how funds are invested and delivered, and program outcomes.**

Examples of information in this category include:

- Safe Routes to School Program
- Maintenance Program
- Great Streets Program
- Programmatic Safety Investments

Service		
Service Functions		
Customer Service & Regulation (DMV)		
Customer Service & Regulation (CCD)		
Agency Operations		
Maintenance and Operations		
Safety System Investments		
Preservation		
Programmatic and Systemic Safety Investments		
Safe Routes to School Infrastructure	\$50 million	\$35 million
On-Road Bicycle and Pedestrian Network	\$135 million	\$115 million
Great Streets Program	\$65 million	\$45 million
On Road Freight Investments	\$12 million	\$8 million
TOTAL	\$2,842,000,000	\$1,778,000,000



Looking Ahead

- Focus on first developing materials for **priority topics**
- Identify **gaps** in the topic areas
- **Solicit feedback** from the Joint Committee on Transportation
- The Resource Library will **grow and evolve** over time
- Diligence in **updating information** that will change over time



Questions?