

SUBCOMMITTEE RECOMMENDATION

Item 81: Department of Consumer and Business Services Oregon OSHA Federal Shortfall

To:	Emergency Board
From:	General Government Subcommittee
Carrier:	Senator Frederick

The General Government Subcommittee recommends that the Emergency Board increase the Other Funds expenditure limitation for the Department of Consumer and Business Services, Oregon Occupational Safety and Health Administration, by \$2,860,460, to address a federal revenue shortfall.

The Oregon OSHA program is facing a \$2.9 million federal revenue shortfall for the 2023-25 biennium due to reduced federal grants and unfunded cost-of-living and compensation adjustments. An increase in Other Funds expenditure limitation allows the Department of Consumer and Business Services to utilize available funds from the Premium Assessment Operating Account, which also supports the program. The Account has a sufficient cash balance to cover the shortfall without increasing employer premium assessments.

The General Government Subcommittee recommends approval.