

SUBCOMMITTEE RECOMMENDATION

Item 48: Housing and Community Services Department Expenditures and Outcomes

To:	Emergency Board
From:	General Government Subcommittee
Carrier:	Representative Smith

The General Government Subcommittee recommends that the Emergency Board acknowledge receipt of a report on expenditures and outcomes related to state investments in programs administered by the Housing and Community Services Department.

This report, directed through a budget note, summarizes data available on agency reporting dashboards, which can be filtered by decisions or expenditures made by program and year. Additional information was presented for select programs in the Housing Stabilization, Homeownership, and Multifamily Housing divisions. For the programs examined, roughly 33% of funds had been awarded to date. Programs slower to roll out included those in the Multifamily Housing division, due in part to a redesign of the division's funding application and review process. Some new programs requiring program design, stakeholder feedback, and administrative rule adoption have also been slow to deploy.

The General Government Subcommittee recommends approval.