SUBCOMMITTEE RECOMMENDATION

Item 49: Housing and Community Services Department Shelter and Rehousing Investments

To: Emergency Board

From: General Government Subcommittee

Carrier: Representative Gomberg

The General Government Subcommittee recommends that the Emergency Board acknowledge receipt of a report from the Housing and Community Services Department on shelter and rehousing investments.

A budget note approved in the 2023 session directed the agency to report on investments and outcomes related to shelter and rehousing efforts associated with the Governor's homelessness emergency declaration in Executive Order 23-02. This is the agency's fifth quarterly report, which focuses on final allocations and outcomes. The report indicates that 98% of funds for communities in the executive order have been allocated, and goals for shelter bed creation and rehousing efforts have been exceeded. In the balance of state, \$26 million has been awarded to local planning groups, with 68% of assumed shelter beds created, and 87% of assumed persons rehoused. Eviction prevention resources total \$122.6 million, and local service providers have been able to serve 39% of the total assumed households.

A \$39 million General Fund investment approved to expand long-term rental and rehousing assistance for up to two years will be utilized to serve an estimated 942 households. Of the total funding available, \$3.4 million has been set aside for a pilot program targeted to homeless individuals with co-occurring behavioral health issues.

The General Government Subcommittee recommends approval.