

SUBCOMMITTEE RECOMMENDATION

Item 20: Department of Education High School Success

To:	Emergency Board
From:	Human Services Subcommittee
Carrier:	Representative Owens

The Human Services Subcommittee recommends that the Emergency Board increase Other Funds expenditure limitation for the Department of Education by \$19,480,097 for the High School Success program.

The Oregon Department of Education apportions and distributes High School Success funding each biennium. A change in spending deadlines resulted in some school districts losing access to two months of their High School Success apportionments at the end of the 2021-23 biennium. This limitation increase will effectively carry-forward the unspent funding into this biennium's budget to allow school districts to spend down the remaining amount of their 2021-23 apportionments.

This request represents a one-time action to mitigate the impact on school district budgets related to the change in spending deadlines.

The High School Success subaccount has an adequate balance to support this request.

The Human Services Subcommittee recommends approval.