

PLEASE READ BEFORE PROCEEDING.

Earlier this year, the Oregon Legislature enacted <u>House Bill 4001 (2024)</u>, which established the Task Force on Specialty Courts to study pressing issues concerning Oregon's treatment court programs, including funding mechanisms and the state's role in providing funding and administrative support. To assist this study, the Task Force is surveying all of Oregon's treatment court programs to collect information about operating costs, funding sources, and experiences with support from the state.

To assist with collecting information about personnel expenses, the Task Force has created a separate questionnaire for you to share with individual treatment court team members. The questionnaire asks about the time they dedicate to treatment court programs and their salary/wages.

Both surveys are administered by the <u>Legislative Policy and Research Office (LPRO)</u>, a nonpartisan office that provides staffing and research support to task forces and policy committees in the Oregon Legislature. The results of this survey and the personnel questionnaire will be used to inform a report that will be shared with the Oregon Legislature later this year. The information you and other court team members share will be summarized with other responses and no individual identifying information will be used in the report.

Instructions:

- Submit completed surveys by Wednesday, September 11th.
- Complete one survey per treatment court program, if you support multiple programs.
- Send a <u>link to the personnel questionnaire</u> to treatment court team members.
- You can stop and return to the survey without losing your responses as long as you use the same computer.
- The survey should take about 30 minutes to complete, but you might need more or less time depending on your ability to access information and how you answer the questions.
- Access the survey online with this link: <u>Oregon Treatment Court Programs Survey</u>

If you have any questions about this work or if you want to complete the survey in a different format (e.g., Word document, phone/video interview), contact Monica Cox, LPRO Research Analyst, via email at monica.cox@oregonlegislature.gov, or by phone at (503) 986-1517.

First, tell us about the treatment court program you are responding for.

1.	Which type of treatment court program is it?
	Adult Drug Court
	Mental Health Court
	Veteran Treatment Court
	DUII Court
	Juvenile Drug Treatment Court
	Family Treatment Court
2.	Which Judicial District does the program serve?

3. Comments about the treatment court program:

Your responses to the next few questions about the treatment court program's budget will help the Task Force estimate the statewide cost of operating treatment court programs and identify funding sources for the 2023-25 biennium.

4. What is the total amount of the program's operating expenses for the 2023-25 biennium? *Estimates are okay. Use the dollar format (e.g., \$500,000.00).*

Total Operating Expenses	\$
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5. What are the program's operating expenses and funding sources by budget category for the 2023-25 biennium? Estimates are okay. If you do not have access to the information, please indicate so in the comments column.

Budget Category	Estimated Expenses (\$)	Primary Funding Source	Comments
Personnel	\$		
Treatment (non-billable)	\$		
Testing/Lab expenses	\$		
Housing	\$		
Contractual Services	\$		
Supplies	\$		
Training/Travel	\$		
Equipment	\$		
Administrative Expenses	\$		
Other	\$		

Funding Source options are: Local Government, Specialty Court Grant, OJD, Federal, Partner Agency, Private Foundation/Donations, and Other.

6. Additional comments about the program's operating expenses:

7.	What is the total amount of funding allocated/awarded to the program for the
	2023-25 biennium? Estimates are okay. Use the dollar format (e.g., \$500,000.00)

Total Funding Awarded/Allocated	\$		
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8. What are the program's funding sources for the 2023-25 biennium? Estimates are okay. If you do not have access to the information, please indicate so in the comments column.

Funding Category	Estimated Award/Allocation	Comments
Local Government	\$	
Specialty Court Grant	\$	
Oregon Judicial Department	\$	
Federal Funds (e.g., BJA, SAMSHA)	\$	
Private Foundations or Donations	\$	
Partner Agency Contributions	\$	
Other Funds	\$	
Unfunded	\$	

9. Additional comments about the program's funding:

Your responses to the next questions will help the Task Force understand the state's role providing funding and administrative support to treatment court programs.

10. What is working well that the state should continue or do more of regarding funding and administrative support?

11. What are the barriers or challenges treatment court programs are experiencing regarding funding and administrative support from the state? How might they be addressed?

12. Finally, please share the number of treatment court program team members who will be given the personnel questionnaire. This will help us track response rates. No individual identifying information is collected nor tracked.

Personnel Category	How many will receive the personnel questionnaire?
Case manager	
Coordinator	
Court Operations Staff	
Defense Attorney	
DHS Staff	
Judge	
Judicial Clerk	
Law Enforcement	
Peer Mentor	
Probation Officer	
Prosecutor, DOJ Attorney	
Treatment Provider	
Trial Court Administrator	
Other	