

OREGON HOUSING AND COMMUNITY SERVICES

Emergency Homelessness Response Update



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Special Initiatives Director

Sept. 23, 2024

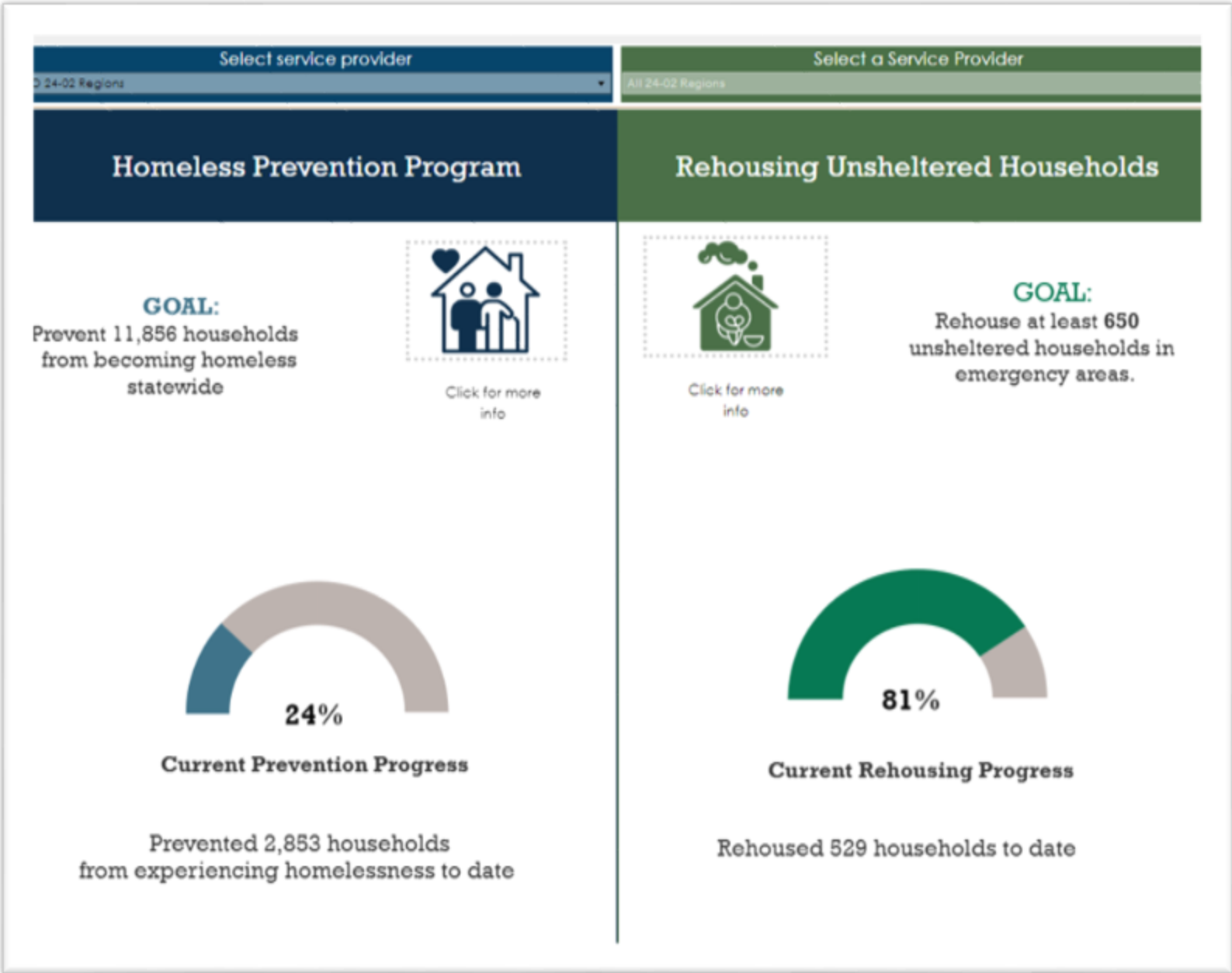
Changing lives through the Emergency Response



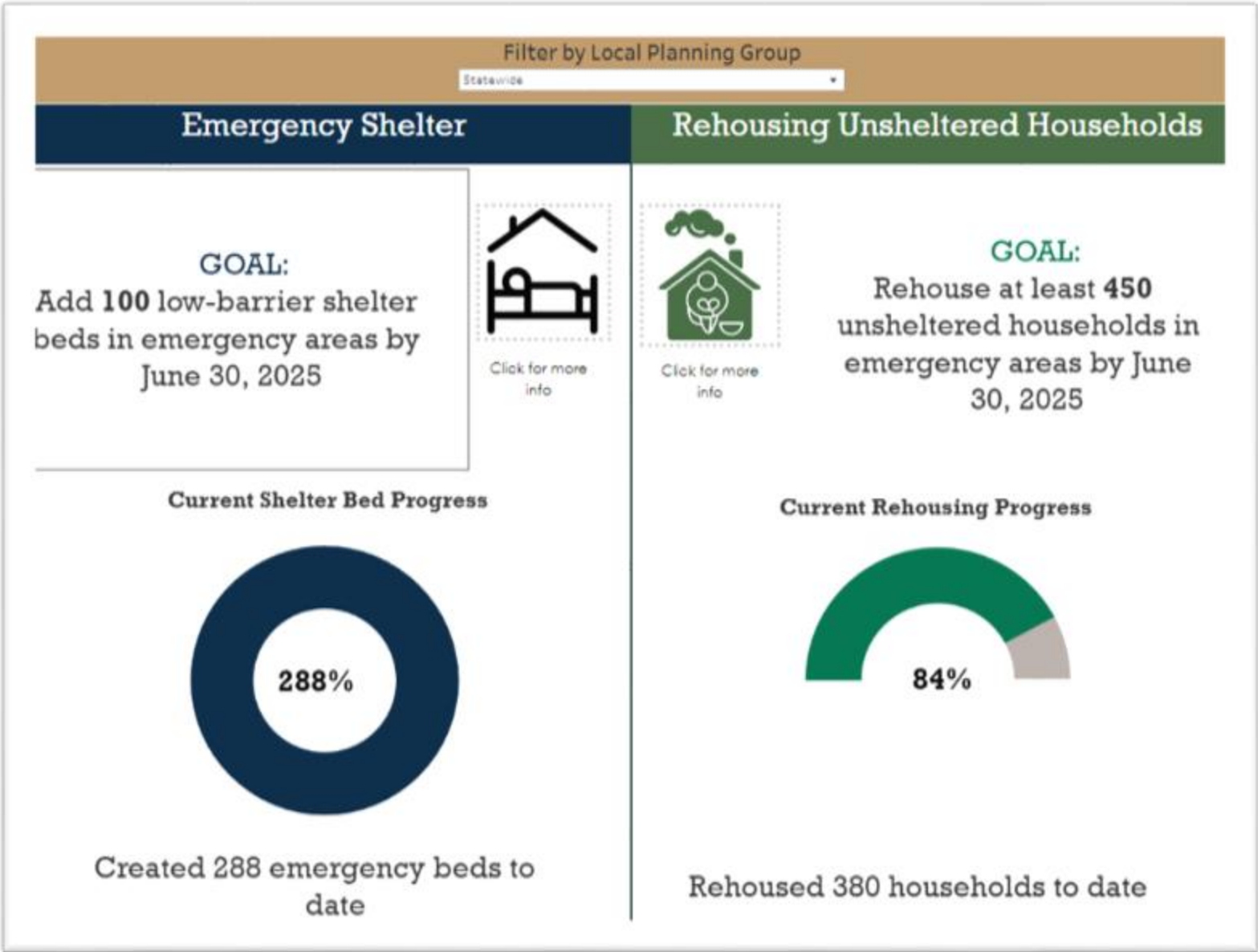
Malheur County's Multi-Agency Coordination (MAC) group received additional \$750,000 from HB 5511 to:

- Add two tiny homes to the Tiny Shelter Project, an EO shelter program in Ontario that provides much-needed shelter resources for individuals and families.
- Purchase the land so the project is no longer tied to a lease.
- Convert the shelter to year-round use.

Building On What Works– EO 24-02



- EO 23-02 exceeded all three goals as of January 2023
- EO 24-02 Dashboard shows progress made since January 2024
- EO 24-02 is on track to achieve additional rehousing and prevention outcomes through the rest of the biennium



Balance of State Dashboard

Goals to be achieved **by June 30, 2025**

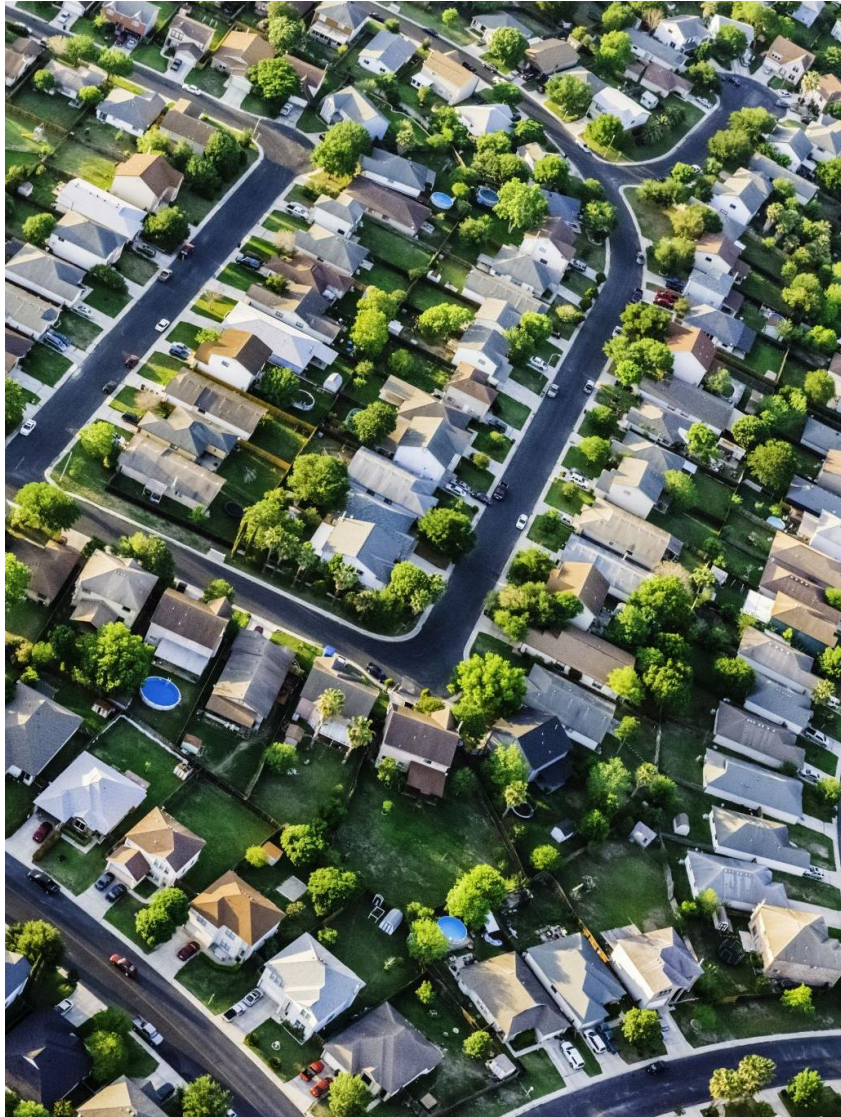
The rehousing numbers include a combination of ORI and HB 5019 households. ORI households will be reflected in the next dashboard update

Note: ORI rehousing goals for the three opt-in regions—Clatsop, Linn, and Malheur Counties—will be displayed on the EO 24-02 dashboard.

Eviction Prevention Goals & Funding

- **\$55 million from SB 5511** to sustain statewide homelessness prevention efforts after Jan. 10, 2024
 - 70% deployed through Oregon Eviction Diversion and Prevention (ORE-DAP) and Eviction Prevention Rapid Response (EPRR).
- **\$34 million from SB 1530** for homelessness prevention services, including ORE-DAP, EPRR, and culturally responsive organizations. \$7 million appropriated to Urban League of Portland for homelessness prevention services.
- **Building upon** the EO 23-02 prevention goal of **8,750 households** that was exceeded in January 2023
 - EO 24-02 Eviction prevention efforts anticipated to prevent homelessness for an additional **11,850 households** by June 30, 2025. This includes EPRR's goal of 1,782 households.





Long-Term Rent Assistance Program

Long-Term Rent Assistance (LTRA) program ensures the households rehoused through emergency response remain stabilized beyond Jan. 10, 2024.

- Help with cost of rent to increase housing access & long-term housing stability for people exiting homelessness.
- The seven MAC regions received final program award amounts in June 2024 and have initiated program implementation in their communities.
- LTRA programs are serving 1009 households that were rehoused under EO 23-02, these households will be at risk of returning to homelessness if additional funding in the 25-27 Biennium are not provided

SB 5701 (2024) Oregon Rehousing Initiative (ORI)

- **\$39 million** being administered for statewide **rehousing program, including up to 24 months of rental assistance.**
 - All housing placements must be made by June 30, 2025.
 - Funds may be expended through the 25-27 biennium.
- 25% set-aside for culturally responsive organizations
- OHCS engaged with communities to determine regional rehousing goals
- Regions submitted community plans with proposed program implementation, **including priority populations based on their demographic disparity analysis** and have begun implementing their ORI programs.



Housing 360 Behavioral Health Pilot

- OHCS is implementing a behavioral health pilot program called **Housing 360**. The primary objectives of the pilot are:
 - (1) **Improve housing and behavioral health outcomes** for individuals with a behavioral health diagnosis who are living unsheltered or otherwise homeless.
 - (2) **Reduce racial disparities** in these housing and behavioral health outcomes.
- **\$3.4 million will be awarded to 3-4 projects** through a competitive process.
- Eligibility is limited to ORI grantees and providers of Executive Order rehousing programs.
- Proposals were submitted to OHCS by **Sept. 16** with a review and selection process ongoing.



Themes in OHCS's Agency Request Budget

- Centering underserved communities
- Progress for all people in Oregon
- Local governments and partners are invaluable to this work
- Expanding existing tools to support even more Oregonians
- Expanding nature of our work



2025-2027 Agency Request Budget -Housing Stabilization Division

Maintain Homelessness Response and Prevention Resources

- Continue rehousing efforts and expand long term rental assistance
- Prevent evictions and support asset building
- Provide targeted supports for people residing in supportive housing
- Maintain Tribal homelessness investments
- Maintain investments in statewide shelter system

Ongoing Statewide Shelter Workgroup Discussions:

- What we fund
- How we fund
- Technical assistance / data



Questions?



Reference Slides



SB 5511: Sustaining HB 5019 Efforts

Region	Emergency Shelter Allocation	Unit Access Allocation	Street Outreach Allocation	Total Allocation
OR-500 - Eugene/Springfield/Lane County	\$5,309,000	\$1,880,000	\$830,000	\$8,019,000
OR-501 - Portland/Gresham/Mult. County	\$12,657,102	-	\$350,000	\$13,007,102
OR-502 - Medford, Ashland/Jackson County	\$7,395,590	\$1,430,850	\$1,272,786	\$10,099,226
OR-503 - Central Oregon	\$7,939,381	\$2,000,000	\$587,813	\$10,527,194
OR-504 - Salem/Marion, Polk Counties	\$11,084,648	\$1,753,365	\$1,548,594	\$14,386,607
OR-506 - Hillsboro/Beaverton/Wash. County	\$2,543,750	-	\$650,000	\$3,193,750
OR-507 - Clackamas County CoC	\$1,400,000	\$250,000	\$1,600,000	\$3,250,000
*Linn County (Opt-In Region)	\$750,000	-	-	\$750,000
*Malheur County (Opt-In Region)	\$750,000	-	-	\$750,000
Total	\$49,829,471	\$7,314,215	\$6,839,193	\$63,982,879

*Note: Linn County and Malheur County were allocated SB 5511 funds to provide gap funding from HB 5019. Clackamas, Lane and Jackson County were given additional shelter funds from under allocated SB 5511 funding. **Please note that the total allocation amount above excludes OHCS admin costs.**

MAC Group Reporting (January 11, 2024-June 30, 2024)(EO 24-02)

Region	EO 24-02 Rehousing Goal (HB 5019 Pipeline)	EO 24-02 Rehousing Goal (ORI)	Total EO 24-02 Households Rehoused as of 6/30/24
OR-500 - Eugene/Springfield/Lane County CoC	17	110	345
OR-501 - Portland/Gresham/Multnomah County CoC	52	100	72
OR-502 - Medford, Ashland/Jackson County CoC	50	50	13
OR-503 - Central Oregon CoC	100	60	15
OR-504 - Salem/Marion, Polk Counties CoC	163	120	84
OR-506 - Hillsboro/Beaverton/Washington County CoC	---	60	0
OR-507 - Clackamas County CoC	64	75	0
Clatsop County (Opt-In Region)	---	40	0
Linn County (Opt-In Region)	---	30	0
Malheur County (Opt-In Region)	---	20	0
Total	446	665	529

EO 24-02 Regions: Oregon Rehousing Initiative Funding Allocations & Rehousing Goals (January 11, 2024- June 30, 2025)

Region	ORI Funding Allocation	ORI Rehousing Goal
Eugene/Springfield/Lane County	\$2,094,244.00	110
Portland/Gresham/Mult. County	\$3,393,102.28	100
Medford, Ashland/Jackson County	\$1,652,691.71	50
Central Oregon	\$2,056,329.44	60
Salem/Marion, Polk Counties	\$2,034,071.36	120
Hillsboro/Beaverton/Wash. County	\$1,168,890.30	60
Clackamas County CoC	\$912,170.91	75
Clatsop County (Opt-In Region)	\$998,974.21	40
Linn County (Opt-In Region)	\$1,009,373.10	30
Malheur County (Opt-In Region)	\$834,521.91	20
Total	\$16,154,369.22	665

Balance of State Regions: Oregon Rehousing Initiative Funding Allocations & Rehousing Goals (in addition to HB5019 goals)

Region	ORI Funding Allocation	ORI Rehousing Goal
Benton County	\$972,819.44	20
Columbia County (CAT)	\$569,821.78	20
Coos County	\$960,623.71	32
Curry County (BCR)	\$390,787.02	8
Douglas County (UCAN)	\$935,196.88	23
Hood River, Wasco, and Sherman Counties	\$850,024.19	20
Josephine County (UCAN)	\$931,353.14	20
Klamath and Lake Counties (KLCAS)	\$958,047.53	25
Lincoln County	\$502,670.36	15
Umatilla, Morrow, Wheeler & Gilliam Counties (CAPECO)	\$1,033,644.27	30
Wallowa, Union, Baker & Grant Counties (CCNO)	\$795,333.01	24
Tillamook County (CARE)	\$349,264.24	10
Yamhill County (YCAP)	\$719,045.22	30
Total	\$9,968,630.79	277

Culturally Responsive Organizations (CROs): Oregon Rehousing Initiative Funding Allocations & Rehousing Goals

Region	ORI Funding Allocation	ORI Rehousing Goal
Oregon Worker Relief (OWR)	\$4,264,650.00	100
Urban League (UL)	\$4,075,110.00	60
Immigrant and Refugee Community Organization (IRCO)	\$1,137,240.00	35
Total	\$9,477,000.00	195

Balance of State Reporting: goals to be met by June 30, 2025

Region	Shelter Bed Creation Goal by 6/30/25	Shelter Beds Created by 6/30/24	Rehousing Goal* by 6/30/25	Households Rehoused by 6/30/24
Benton County	50	50	31	0
Clatsop County	80	80	33	57
Columbia County (CAT)	---	---	20	53
Coos County	8	0	32	10
Curry County	---	---	14	27
Douglas County (UCAN)	---	---	34	15
Hood River, Wasco, and Sherman Counties	34	0	29	14
Josephine County (UCAN)	16	0	31	50
Klamath, Lake Counties (KLCAS)	---	---	38	2
Lincoln County	36	12	16	3
Linn County	30	72	32	22
Malheur-Harney County	---	0	34	29
Tillamook County	20	0	12	7
Umatilla, Morrow, Wheeler & Gilliam Counties (CAPECO)	25	0	40	35
Wallowa, Union, Baker & Grant Counties (CCNO)	---	---	33	28
Yamhill County (YCAP)	14	0	21	28
Total	313	214	450	380

*Note: These rehousing goals do not include the households the regions committed to under the Oregon Rehousing Initiative.

Prevention Goals: SB 5511/SB 1530 (ORE-DAP)

Agency	SB 5511		SB 1530		Totals <i>(Includes SB 5511 & SB 1530)</i>	
	Allocation	Goal	Allocation	Goal	Allocations	Goals
ACCESS	\$1,507,416	255	\$1,035,397	149	\$2,542,813	404
CAO	\$2,656,350	349	\$1,824,563	204	\$4,480,913	553
CAPECO	\$497,214	198	\$341,521	116	\$838,735	314
CAT	\$786,955	352	\$540,535	206	\$1,327,490	558
CCNO	\$371,074	123	\$254,879	72	\$625,953	195
CCSSD	\$1,924,121	476	\$1,321,619	278	\$3,245,740	754
CINA	\$297,527	80	\$204,362	47	\$501,889	127
CSC	\$1,833,406	500	\$1,259,309	292	\$3,092,715	792
KLCAS	\$617,186	175	\$423,925	102	\$1,041,111	277
KLCAS-Curry	\$188,717	40	\$112,452	23	\$301,169	63
LCHHS	\$2,903,859	453	\$1,994,570	264	\$4,898,429	717
MCCAC	\$293,427	116	\$201,546	68	\$494,973	184
MULTCO	\$5,672,947	1,033	\$3,896,570	891	\$9,569,517	1,924
MWVCAA	\$2,616,789	697	\$1,797,391	407	\$4,414,180	1,104
NIMPACT	\$1,417,053	290	\$973,330	169	\$2,390,383	459
OHDC	\$1,658,106	497	\$1,138,901	290	\$2,797,007	787
UCAN	\$1,449,245	250	\$995,441	146	\$2,444,686	396
UCAN-Coos	\$525,146	130	\$343,534	76	\$868,680	206
YCAP	\$553,461	164	\$380,155	96	\$933,616	260
Totals	\$27,769,999	6,178	19,040,000	3,896	46,809,999	10,074

The combined eviction prevention efforts statewide are anticipated to engage in homelessness prevention activities with **11,856 Oregon households** by June 30, 2025.

- Included in this total are EPRR goals for **SB 5511 and SB 1530** of **1,782 Oregon households**.

Long Term Rent Assistance Program Funding

Long-Term Rent Assistance Program Information		
MAC Region	Households Served	Total Allocation
Central Oregon	186	\$5,425,126.53
Clackamas County	128	\$4,958,448.98
Jackson County	194	\$5,745,156.98
Lane County	130	\$7,204,335.00
Marion-Polk Counties	100	\$5,308,457.00
Multnomah County	150	\$5,425,126.53
Washington County	121	\$3,529,248.98
Totals	1,009	\$37,595,900.00

\$39.7 million was appropriated from SB 5511 for the 2023-25 biennium for this program. OHCS determined 5.3% for administrative needs, including technical assistance contracts. (\$2,104,100), allowing for the allocation of a total of **\$37,595,900** to regions.

