OREGON HOUSING AND COMMUNITY SERVICES

Expenditures and Outcomes

Caleb Yant, Deputy Director
September 24, 2024

SB 5511 Budget Note

- Directed OHCS to maintain and update data dashboards or other publicly accessible information that provides information on outcomes and investments provided to OHCS.

- At least once per year, the agency shall report to the legislature on progress to date in expending appropriated funds, and on related outcomes.

OREGON HOUSING and
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Publicly Accessible Dashboards

Programs Included in Homeownership Dashboard

- LIFT Homeownership program

- Oregon Bond Residential Loan Program (OBRL)

- Home Ownership Assistance Program (HOAP)

- Down Payment Assistance (DPA) Program

- Homeowner Assistance Fund (HAF)

- Foreclosure Avoidance Counseling (FAC)

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Programs Included in Affordable Rental Housing Dashboard

- LIFT rental housing program

- General Housing Accounting Program (GHAP)

- Housing Development Grant Program (HDGP)

- Federal HOME program

- Federal National Housing Trust Fund (HTF) program

- Low Income Housing Tax Credit program (LIHTC)

- Low Income Weatherization Program (LIWX),

- Permanent Supportive Housing (PSH) program.

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Programs Included in Homeless Services and Housing Retention Programmatic Dashboard

- State Homeless Assistance (SHAP)

- Emergency Housing Assistance (EHA)

- Emergency Housing Assistance for Pets (EHA Pets)

- Oregon Eviction Diversion Assistance Program (OREDAP)

- Emergency Solutions Grant for COVID (ESGCV)

- Emergency Solutions Grant (ESG)

- Operational Support for Shelters (OPSS)

- Navigation Centers

- Project Turnkey

- Housing Stabilization Program (HSP)

- Home Tenant Based Assistance (HTBA)

- By and For Initiative, Native American Tribes of Oregon (BAFI-NATO)

- WRRA

- Project Empowerment (PROEMP)

- Elderly Rental Assistance (ERA (Elderly))

- Out of the Cold (OOTC)

- Affordable Rental Housing Permanent Supportive Housing
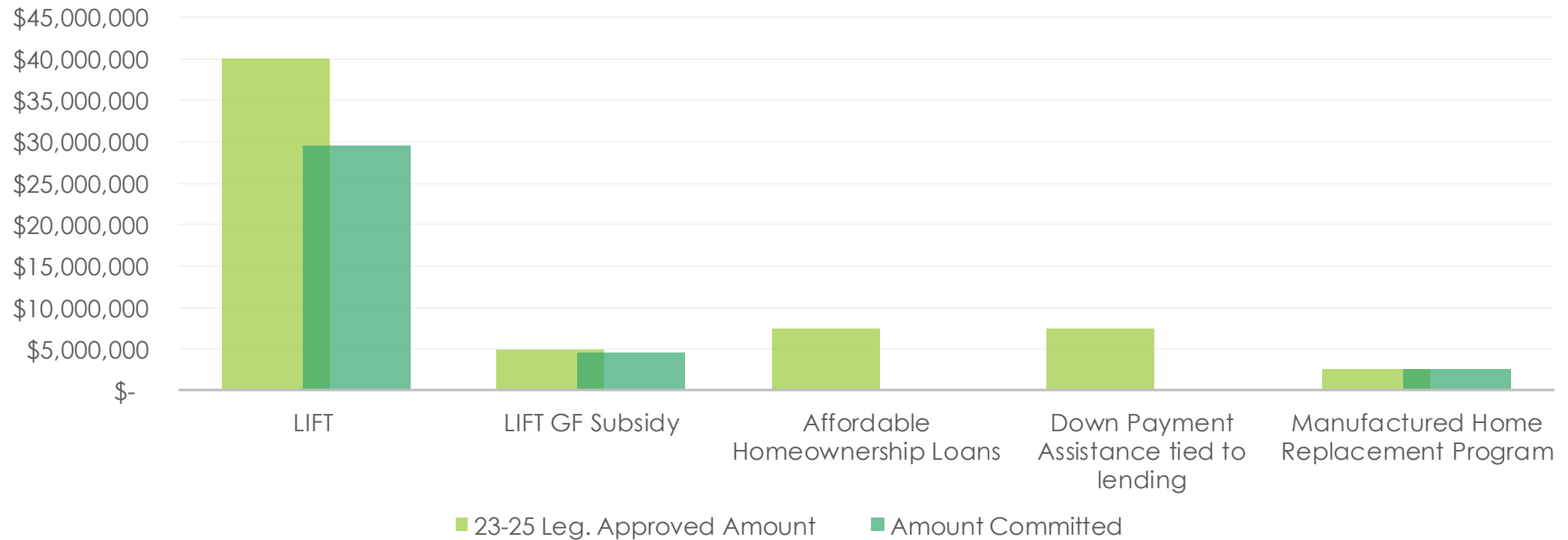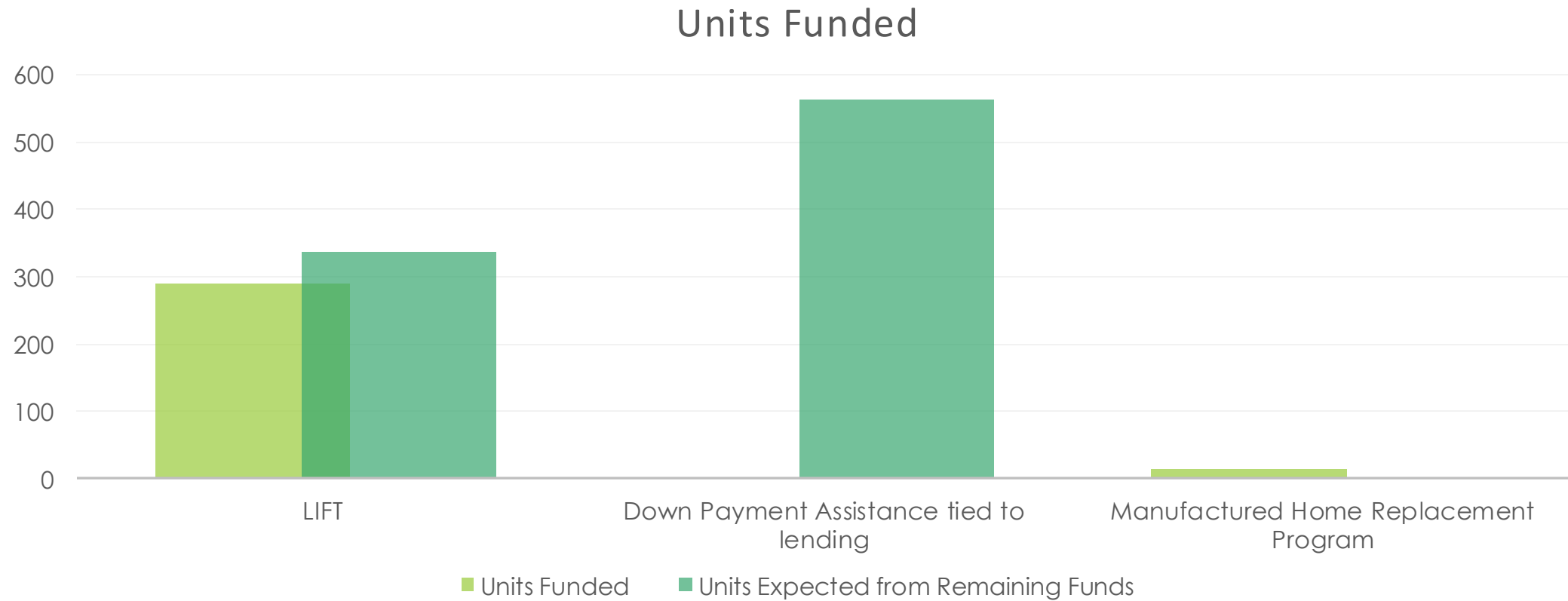
- Youth Rental Assistance (RAY).

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Funding Committed and Outcomes

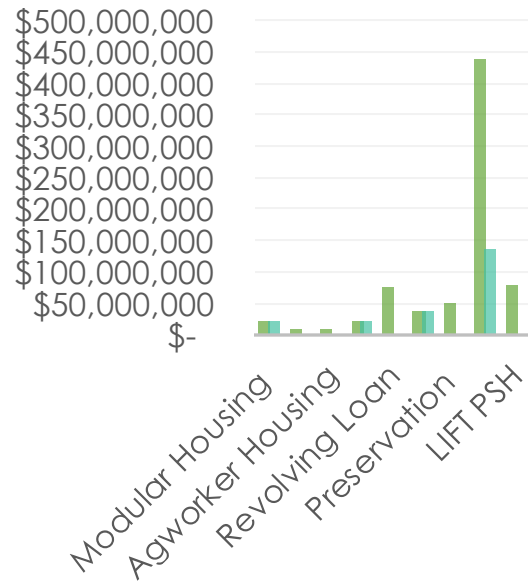# Homeownership Funding Committed

Funding Amount Committed as of 8/2/24

Legend: 23-25 Leg. Approved Amount | Amount Committed

Categories: LIFT, LIFT GF Subsidy, Affordable Homeownership Loans, Down Payment Assistance tied to lending, Manufactured Home Replacement Program

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Homeownership Outcomes

Units Funded

Affordable Rental Housing Funding Committed
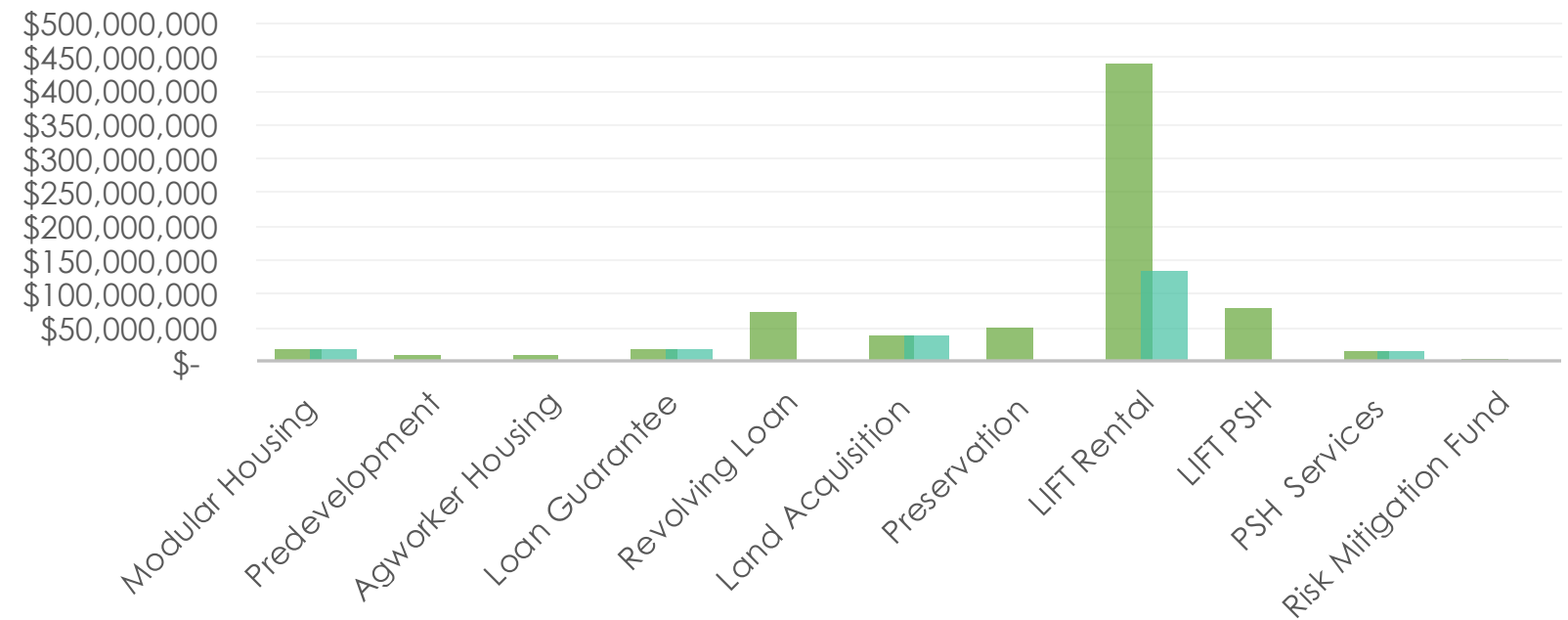
Funding Amount Committed as of 8/2/24

Left chart categories: Modular Housing, Agworker Housing, Revolving Loan, Preservation, LIFT PSH

Right chart categories: Modular Housing, Predevelopment, Agworker Housing, Loan Guarantee, Revolving Loan, Land Acquisition, Preservation, LIFT Rental, LIFT PSH, PSH Services, Risk Mitigation Fund

Legend: 23-25 Leg. Approved Amount, Amount Committed

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Affordable Rental Housing Outcomes

Units Funded

Chart data:

Category	Units Funded	Units Expected from Remaining Funds
Predevelopment		12
Agworker Housing		40
Land Acquisition		8
Preservation		350
LIFT Rental	453	1547
LIFT PSH		250

Legend: ■ Units Funded ■ Units Expected from Remaining Funds
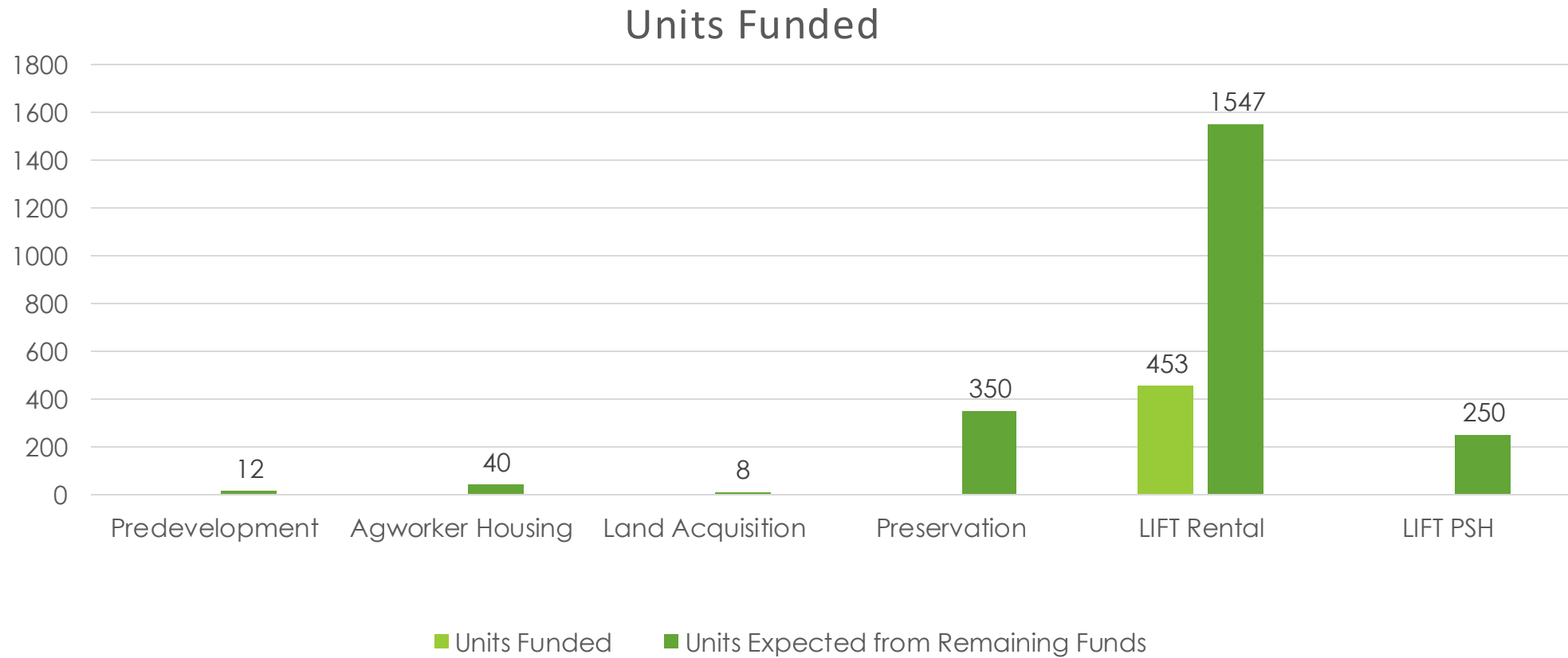
Housing Stabilization Funding Committed
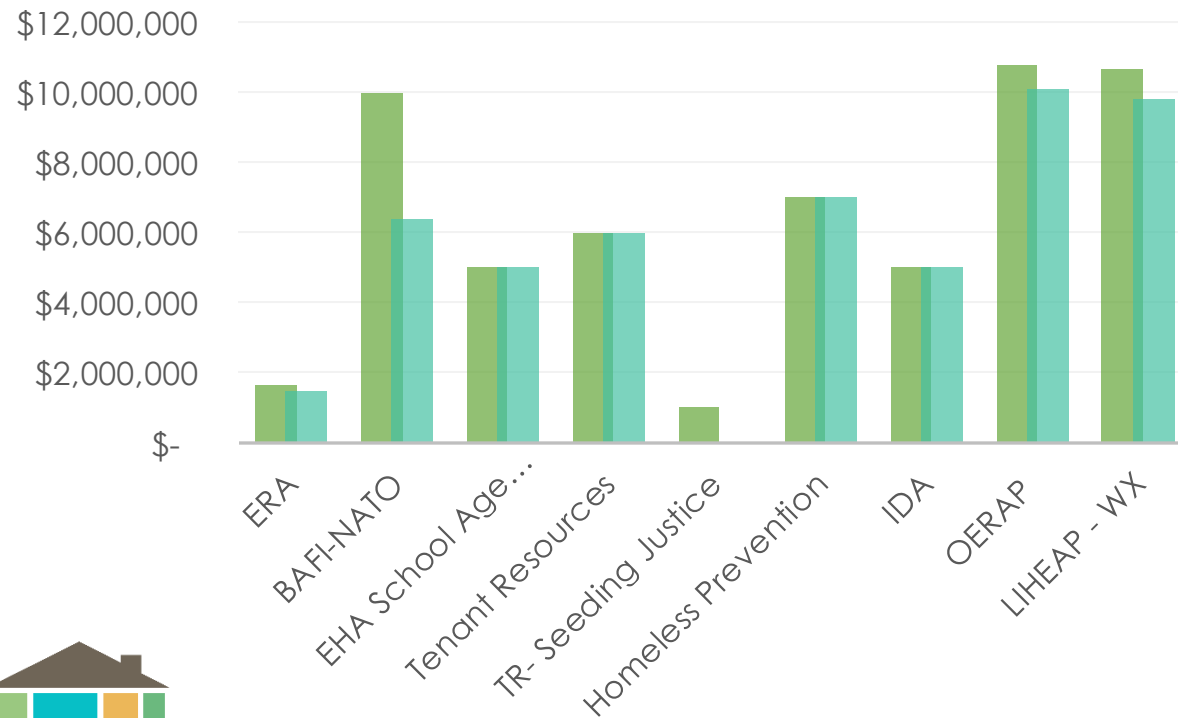
Funding Amount Committed as of 8/2/24

Chart (left): 23-25 Leg. Approved Amount and Amount Committed across categories: ERA, BAFI-NATO, EHA School Age…, Tenant Resources, TR- Seeding Justice, Homeless Prevention, IDA, OERAP, LIHEAP - WX

Chart (right): 23-25 Leg. Approved Amount and Amount Committed across categories: LIHEAP, LIWAP, ECHO, OEAP, EHA, Project Turnkey &…, SHAP

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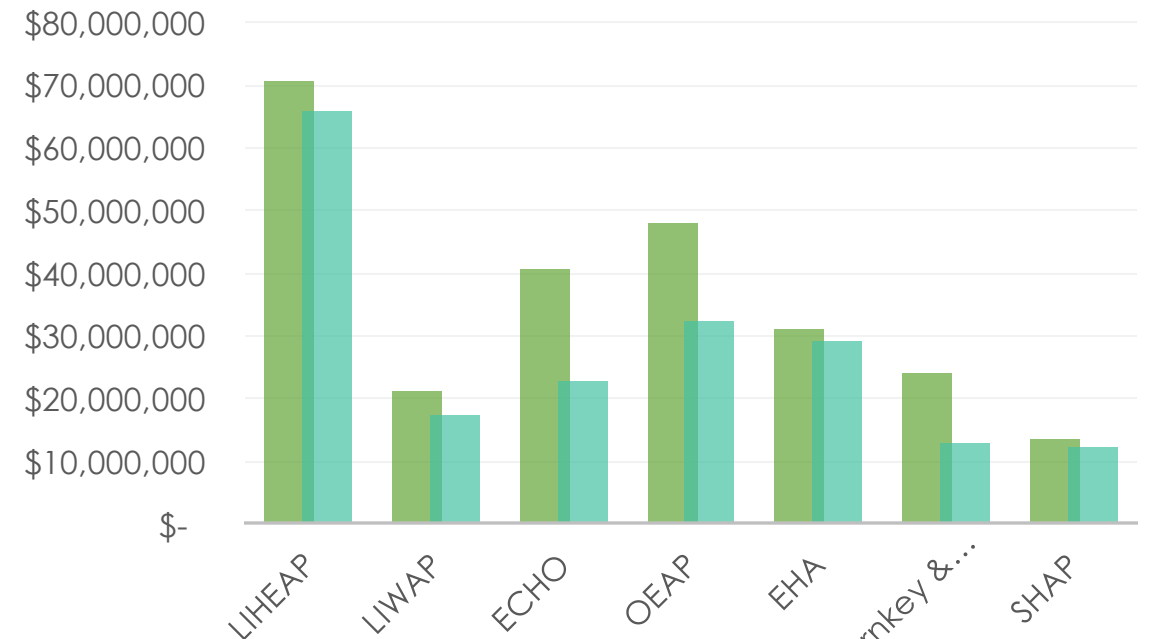
Housing Stabilization Outcomes

Persons Served
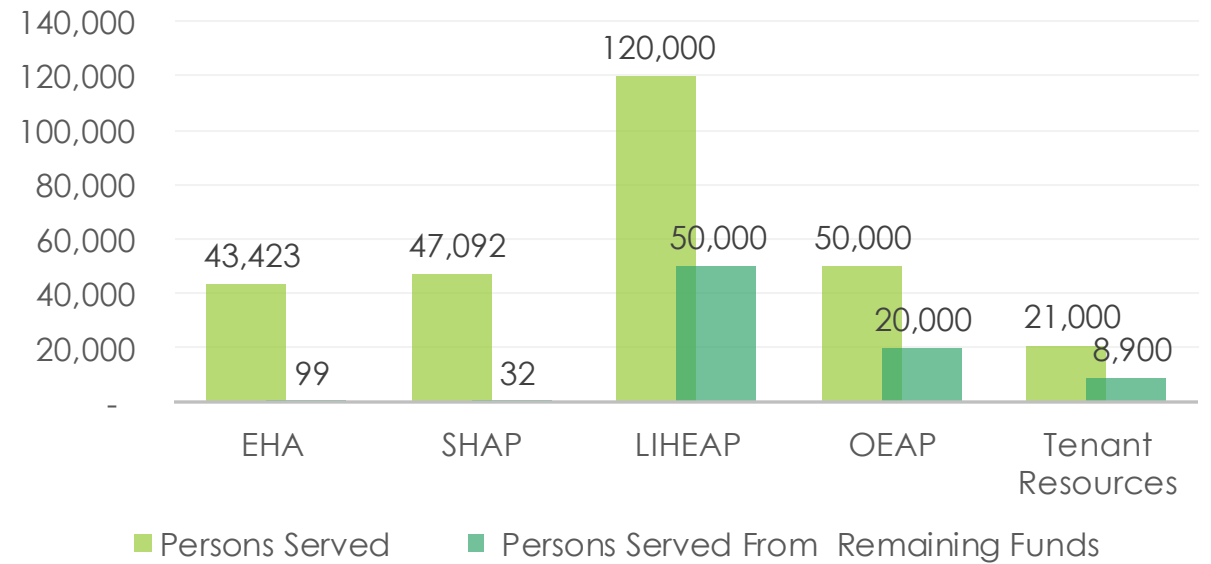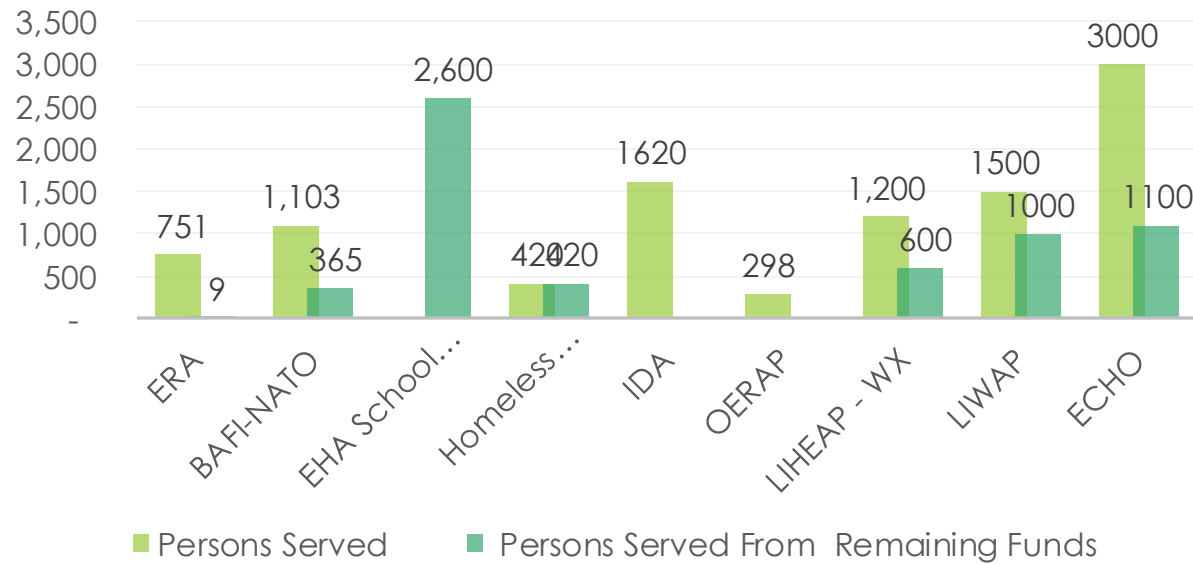
Resources

- Homeownership Dashboard

- Affordable Rental Housing Dashboard

- Homeless Services and Housing Retention Programmatic Dashboard

- Emergency Homeless Response BoS Dashboard

- Emergency Homeless Response Dashboard

- ORCA Funding Allocation Dashboard

- Preservation Dashboard

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Thank You!