

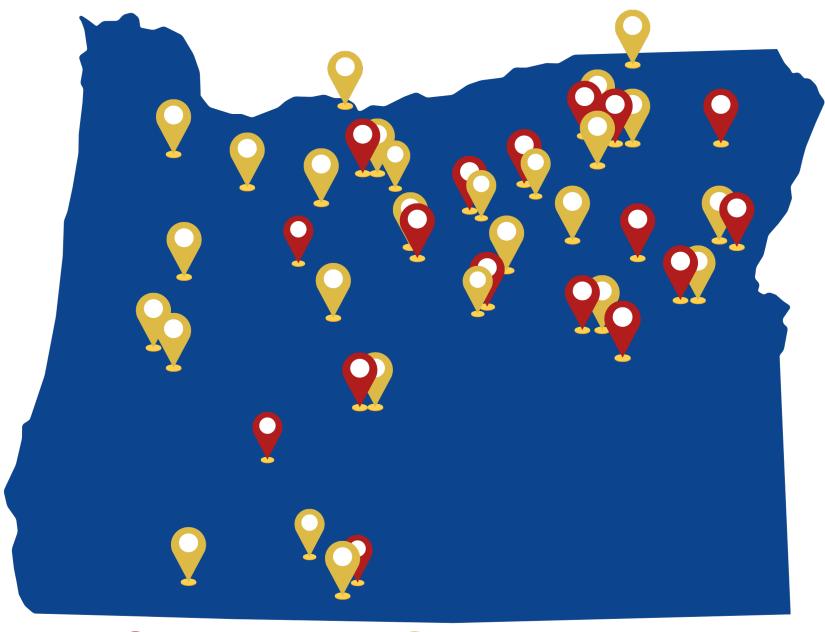
## 2024 FIRE SEASON COSTS

PUBLIC SAFETY WAYS & MEANS SUBCOMMITTEE

Mariana Ruiz-Temple

State Fire Marshal

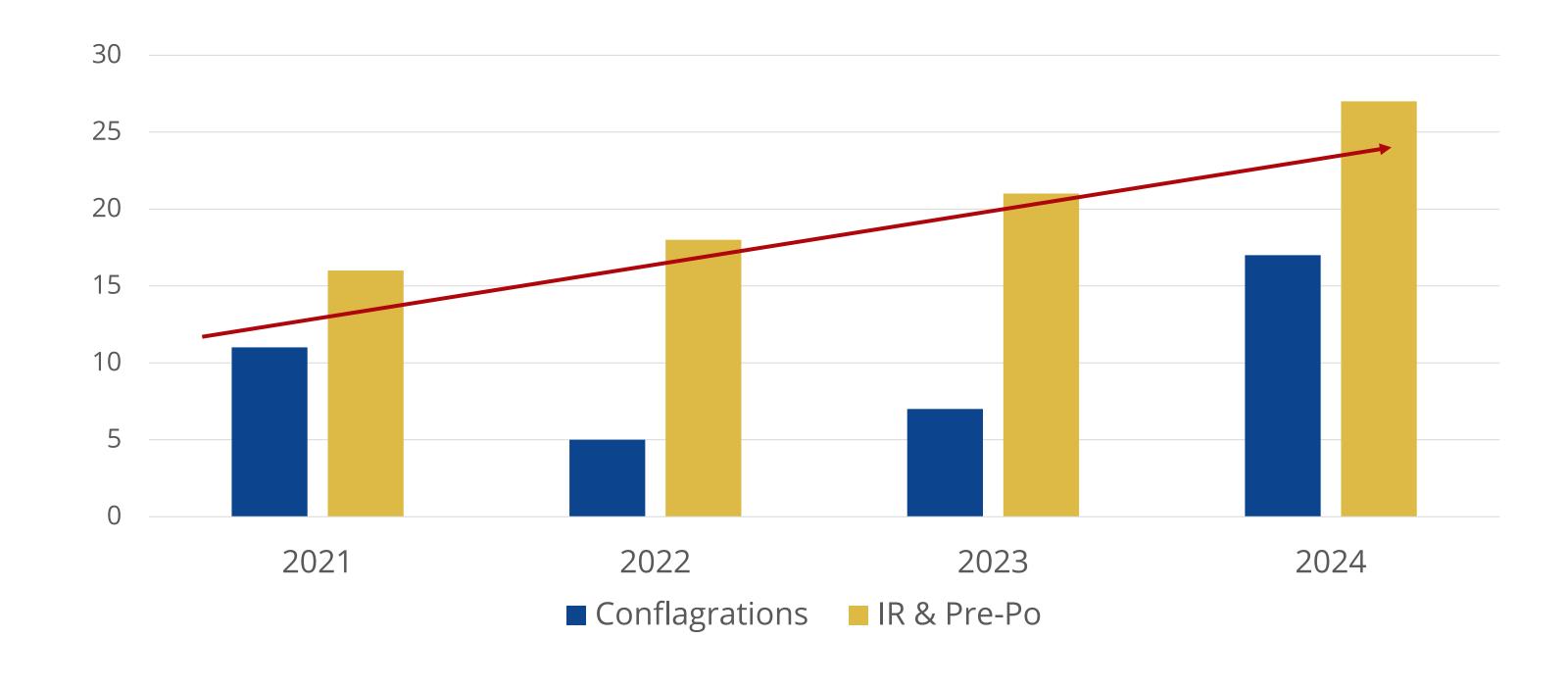




CONFLAGRATION | IMMEDIATE RESPONS & PRE-POSITION

- 17 conflagrations
- 27 Immediate Response & Pre-Position assignments
- EMAC mobilizations from four states
- Aircraft agreement with ODF







## JUNE JULY AUG. SEPT. OCT. NOV. DEC. JAN. \* FEB. \* OSFM FIRE PAYMENTS

- \$34.59 million estimated 2024 total cost (9/16)
- 5-year average is growing (Conflagrations, Immediate Response, Pre-Positioning)
- Assumes \$4 million scheduled funds as requested by the agency
- Assumes \$2.17 million General Fund as requested by the agency from September E-Board