

ANALYSIS

Item 33: Oregon Military Department Jackson Armory Service Life Extension

Analyst: John Terpening

Request: Increase Federal Funds Capital Construction expenditure limitation for the Oregon Military Department by \$1,700,000 for the Jackson Armory Service Life Extension Project in Portland.

Analysis: The Oregon Military Department (OMD) has received additional federal funding from the National Guard Bureau for the federal fiscal year to enhance the current Armory Service Life Expansion Project (ASLEP) at the Jackson Armory. ASLEP projects are designed to improve facility infrastructure to extend the life of the facilities when replacement is not an option. The Jackson Armory ASLEP is bringing the facility into conformity with building codes and remodeling existing classrooms and assembly areas, bathrooms, storage areas, and administrative space. It also includes repairing the roof and HVAC, storage water systems, seismic upgrades, backup power generation, and fuel storage for resilience.

This capital project previously received \$4,275,000 Other Funds expenditure limitation for Article XI-Q general obligation bond proceeds authorized in the 2019 legislative session and another \$4,000,000 in federal funding from the National Guard Bureau that was approved in HB 5202 (2024).

Recommendation: The Legislative Fiscal Office recommends that the Emergency Board increase Federal Funds Capital Construction expenditure limitation for the Oregon Military Department by \$1,700,000 for the Jackson Armory Service Life Extension.

Request: Increase Capital Construction Federal Funds expenditure limitation by \$1.7 million for the Jackson Armory Service Life Extension project.

Recommendation: Approve the request.

Discussion: The Oregon Military Department (OMD) will obtain increased Federal Funds from the National Guard Bureau (NGB) to assist with the Jackson Armory Service Life Extension Project (ASLEP) in Portland, Oregon.

In House Bill 5202 (2024), the Legislature provided \$4.0 million Federal Funds expenditure limitation for the design and construction of additions and alterations to the Jackson Armory in Portland to bring the building into conformance with current building code. The project previously received \$4.3 million Other Funds expenditure limitation for Article XI-Q bonds authorized in the 2019 Legislative Session. The project consists of repairing failing building systems both within and outside of the primary facility including the roof, latrines, administrative space, storage, classroom space, HVAC, potable water, fire detection and suppression, seismic upgrades, electrical, mechanical, sewer, compound, storage water systems, back-up power generation, water, and fuel storage for resilience.

Subsequently, NGB approved additional funding that will require an increase in expenditure limitation of \$1.7 million. OMD shares that this increase will allow for a more robust project.

Legal Reference: Increase Capital Construction Federal Funds expenditure limitation established by chapter 105, section 3(2)(c), Oregon Laws 2024, for the Oregon Military Department, Jackson Armory ASLEP, by \$1,700,000 for the 2023-25 biennium.



OREGON MILITARY DEPARTMENT
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August 26, 2024

Senator Rob Wagner, Co-Chair
Representative Julie Fahey, Co-Chair
State Emergency Board
900 Court Street NE
H-178 State Capitol
Salem, OR 97301

Dear Co-Chairs:

Nature of the Request

The Oregon Military Department (OMD) requests a \$1,700,000 increase in Federal Funds Capital Construction limitation for the Jackson Armory Service Life Extension Project (ASLEP) in Portland, Oregon. This increase will allow OMD to utilize additional Federal Funding approved by National Guard Bureau (NGB), allowing for a more robust project.

Agency Action

The 2019 Legislature approved \$4,275,000 Other Funds Capital Construction limitation in HB 5006, funded with XI-Q bonds, to upgrade and repair the existing Jackson Armory to improve its condition, operational readiness and extend the life of the facility. The February 2024 Legislative session approved \$4,000,000 Federal Funds limitation in HB 5202. Subsequently, NGB approved additional funding that will require an increase in limitation of \$1,700,000.

Built in 1963, the facility does not meet current code requirements, nor does it provide efficient space for the approximately 300 Oregon Army National Guard members of the 2-218 Field Artillery and 1-82 Cavalry. The building is inefficient from a utilities standpoint and has significant deferred maintenance issues. This project will provide a more efficient layout of the building, repair failing systems both within and outside of the building, including the roof and HVAC (Heating, Ventilation and Air Conditioning) system. The ASLEP project will also include remodeling of latrines, administrative space, storage, and classroom space, upgrades to the fire detection and suppression systems, electrical/mechanical systems, water, sewer, and storm water systems, as well as replacement of paving and exterior lighting at the compound. To increase resilience, the project will also provide for emergency potable water, seismic upgrades, installing a back-up generator, and provide fuel storage for use following emergencies.

Action Requested

Increase Federal Funds Capital Construction limitation for the Jackson Armory ASLEP project by \$1,700,000.

Legislation Affected

Section 3 (2)(c), Chapter 105, Oregon Laws 2024.

Thank you for your consideration of this request.

Sincerely,

Sean McCormick
Chief of State Affairs
Oregon Military Department