







#	Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Forecast Progress during reporting period																								
							2023		2024		2025		2026		2027		2028		2029		2030		2031		2032		2033		2034		2035
							Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
152	DOT-MEGA-1050	USDOT Mega Grant Required Construction Start Duration	398	23-Jul-24	25-Feb-26	2276																									
153	<b>IBR-ITS-AD-7.1-2.03.16 Finance Plans to Support FFGA</b>		574	06-Apr-23	22-Jul-25	168																									
154	03.16.0110	Develop Financial Plan for FTA CIG Initial Rating in FFY24	312	06-Apr-23	03-Jul-24	68																									
155	03.16.0120	Develop Finance Plan for FTA CIG for Entry Into Engineering	328	01-Apr-24	22-Jul-25	168																									
156	<b>IBR-ITS-AD-7.1-2.03.15 FHWA Initial Financial Plan (IFP)</b>		617	06-Apr-23	22-Sep-25	2381																									
157	03.15.0110	Develop FHWA Initial Financial Plan (IFP)	350	06-Apr-23	27-Aug-24	362																									
158	03.15.0120	2025 Annual Update of FHWA IFP	177	09-Jan-25	22-Sep-25	2381																									
159	<b>IBR-ITS-AD-7.1-2.03.51 PCO 03.51 - Bridge Grants</b>		72	01-May-23	11-Aug-23	2789																									
160	03.51.0030	FHWA Section 129 Process	72	01-May-23	11-Aug-23	2034																									
161	03.51.0020	Preparation & Finalization of BIP Large Bridge Grant Materials	30	29-Jun-23	10-Aug-23	2013																									
162	03.51.0010	Preparation & Finalization of BIP Planning Grant Materials	25	06-Jul-23	09-Aug-23	2791																									
163	03.51.0040	FHWA Approval of Section 129 (DURING BIP TERM NEGOTIATION)	0		11-Aug-23	2512																									
164	<b>IBR-ITS-AD-7.1-2.03.52 TIFIA Loan</b>		396	05-Jan-28	02-Aug-29	858																									
165	TIFIA-0010	TIFIA Letter of Interest (LOI)	31	05-Jan-28	17-Feb-28	858																									
166	TIFIA-0020	TIFIA Application	107	04-Apr-28	05-Sep-28	858																									
167	TIFIA-0030	TIFIA Loan Negotiations	102	03-Nov-28	03-Apr-29	858																									
168	TIFIA-0040	TIFIA Loan Draw	84	04-Apr-29	02-Aug-29	858																									
169	<b>IBR-ITS-AD-7.1-2.04 COMMUNICATIONS</b>		250	01-Jul-22 A	08-Dec-23	2828																									
170	<b>IBR-ITS-AD-7.1-2.04.02 Community, Governmental &amp; Stakeholder Outreach</b>		163	14-Apr-23	08-Dec-23	2828																									
171	<b>IBR-ITS-AD-7.1-2.04.02.1 Executive Steering Group (ESG) - every two months</b>		0	19-May-23	19-May-23	2966																									
172	04.02.0020	Executive Steering Group (ESG) Meeting May 2023 (date TBD)	0		19-May-23	2966																									
173	<b>IBR-ITS-AD-7.1-2.04.02.2 Program Managers Group (PMG) - monthly</b>		163	14-Apr-23	08-Dec-23	2828																									
174	04.02.0510	Program Managers Group (PMG) Meeting April 2023	0		14-Apr-23	2828																									
175	04.02.0520	Program Managers Group (PMG) Meeting May 2023	0		12-May-23	2828																									
176	04.02.0530	Program Managers Group (PMG) Meeting June 2023	0		09-Jun-23	2828																									
177	04.02.0540	Program Managers Group (PMG) Meeting July 2023	0		14-Jul-23	2828																									
178	04.02.0550	Program Managers Group (PMG) Meeting August 2023	0		11-Aug-23	2828																									
179	04.02.0560	Program Managers Group (PMG) Meeting September 2023	0		08-Sep-23	2828																									
180	04.02.0570	Program Managers Group (PMG) Meeting October 2023	0		13-Oct-23	2828																									
181	04.02.0580	Program Managers Group (PMG) Meeting November 2023	0		09-Nov-23	2828																									
182	04.02.0590	Program Managers Group (PMG) Meeting December 2023	0		08-Dec-23	2828																									
183	<b>IBR-ITS-AD-7.1-2.04.02.3 Staff Level Group (SLG) - monthly</b>		85	02-May-23	01-Sep-23	2894																									
184	04.02.1020	Staff Level Group (SLG) Meeting May 2023	0		02-May-23	2894																									
185	04.02.1030	Staff Level Group (SLG) Meeting June 2023	0		05-Jun-23	2894																									
186	04.02.1040	Staff Level Group (SLG) Meeting July 2023	0		11-Jul-23	2894																									
187	04.02.1050	Staff Level Group (SLG) Meeting August 2023	0		01-Aug-23	2894																									
188	04.02.1060	Staff Level Group (SLG) Meeting September 2023 (date TBD)	0		01-Sep-23	2894																									
189	<b>IBR-ITS-AD-7.1-2.04.04 Equity Centered Community Engagement</b>		21	17-Apr-23	16-May-23	2969																									
190	04.04.0050	Equity Advisory Group (EAG) Meeting April 2023	0		17-Apr-23	2969																									
191	04.04.0060	Equity Advisory Group (EAG) Meeting May 2023 (date TBD)	0		16-May-23	2969																									
192	<b>IBR-ITS-AD-7.1-2.04.05 Community Advisory &amp; Working Group Management - monthly</b>		20	13-Apr-23	11-May-23	2972																									
193	04.05.5010	Community Advisory Group (CAG) Meeting April 2023	0		13-Apr-23	2972																									
194	04.05.5020	Community Advisory Group (CAG) Meeting May 2023 (date TBD)	0		11-May-23	2972																									
195	<b>IBR-ITS-AD-7.1-2.04.06 Media and Social Media Communication</b>		250	01-Jul-22 A	31-Oct-23	2854																									
196	04.06.0030	Final regional and local media strategies	125	01-Jul-22 A	23-May-23	2964																									
197	04.06.0040	1 LinkedIn strategy training for IBR Program team	125	03-Jan-23 A	29-Sep-23	2875																									
198	04.06.0050	Media Open House or Press Conference	125	03-Jan-23 A	29-Sep-23	2875																									
199	04.06.0060	Youth Press Conference	125	03-Jan-23 A	31-Oct-23	2854																									
200	<b>IBR-ITS-AD-7.1-2.05 TRANSPORTATION PLANNING</b>		109	15-Feb-23 A	06-Sep-23	2892																									
201	<b>IBR-ITS-AD-7.1-2.05.05 Traffic Support for Other Disciplines</b>		27	15-Feb-23 A	19-May-23	2357																									

























