

SUBCOMMITTEE RECOMMENDATION

Item 6: Public Defense Commission Financial and Case Management System

To: Emergency Board
From: Public Safety Subcommittee
Carrier: Representative Evans

The Public Safety Subcommittee recommends that the Emergency Board acknowledge receipt of a report on the Financial and Case Management System project, with instruction that the Public Defense Commission provide a comprehensive project status report to the Emergency Board in September 2024.

The objective of the Financial and Case Management System project is to acquire a commercial-off-the-shelf solution for case management, financial management, timekeeping, and reporting. Progress on the project has improved since last reported to the 2024 Legislature with the Department of Administrative Services providing significant project support. The procurement of a vendor solution is slated to occur by October 2024 followed by implementation in spring of 2025. The project's expedited timeline elevates project risk given that most foundational documents have not yet been prepared or reviewed by independent quality assurance and the Commission's readiness to proceed to the implementation phase still needs to be demonstrated.

The project's scope, schedule, and estimated cost continue to remain indeterminate, as well as the total cost of ownership until a vendor contract is executed.

The Public Safety Subcommittee recommends approval.