SUBCOMMITTEE RECOMMENDATION

Item 55: Department of Administrative Services Compensation Plan Changes

To: Emergency Board

From: General Government Subcommittee

Carrier: Representative Smith

The General Government Subcommittee recommends that the Emergency Board acknowledge receipt of a report on compensation plan changes.

The current report submitted by the Department of Administrative Services contains compensation changes that include selective compensation increases and establishment of specified classifications for three groups of executive branch employees:

- AFSCME, Council 75, Local 2376, Department of Corrections Non-Security employees.
- The Association of Oregon Corrections Employees.
- Executive Service, Unclassified Excluded, and Management Service employees.

The Department of Administrative Services estimates that the total cost of these changes is \$168,073 total funds for the 2023-25 biennium, and \$216,761 total funds for the 2025-27 biennium.

The General Government Subcommittee recommends approval.