

SUBCOMMITTEE RECOMMENDATION

Item 40: Parks and Recreation Department Park Acquisitions

To: Emergency Board
From: Human Services Subcommittee
Carrier: Representative Valderrama

The Human Services Subcommittee recommends that the Emergency Board increase the Lottery Funds expenditure limitation for the Parks and Recreation Department by \$1,867,960, on a one-time basis, for property acquisitions.

Two properties have been identified for acquisition by the Oregon Parks and Recreation Department that would assist the agency in delivering their mission. The Department's base budget for property acquisitions has been committed to properties that are either already acquired or in the process of being acquired this biennium. Therefore, the Department is requesting an increase in Lottery Funds expenditure limitation to utilize existing balances in their Measure 76 Lottery Fund reserves set aside for operations. The first property includes approximately 37 acres adjacent to Silver Falls State Park and would provide staff housing and an increased buffer between park recreation and private land. The second property is nearly 74 acres near Wallowa Lake and would provide approximately 20 additional primitive campsites as well as trail opportunities.

The Human Services Subcommittee recommends approval.