



Oregon Military Department Oregon National Guard

"The Service of Choice"



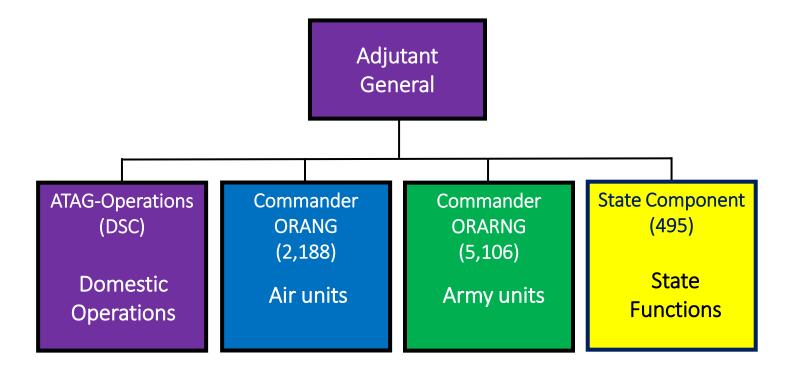


Oregon National Guard Top Three



Organizational Structure

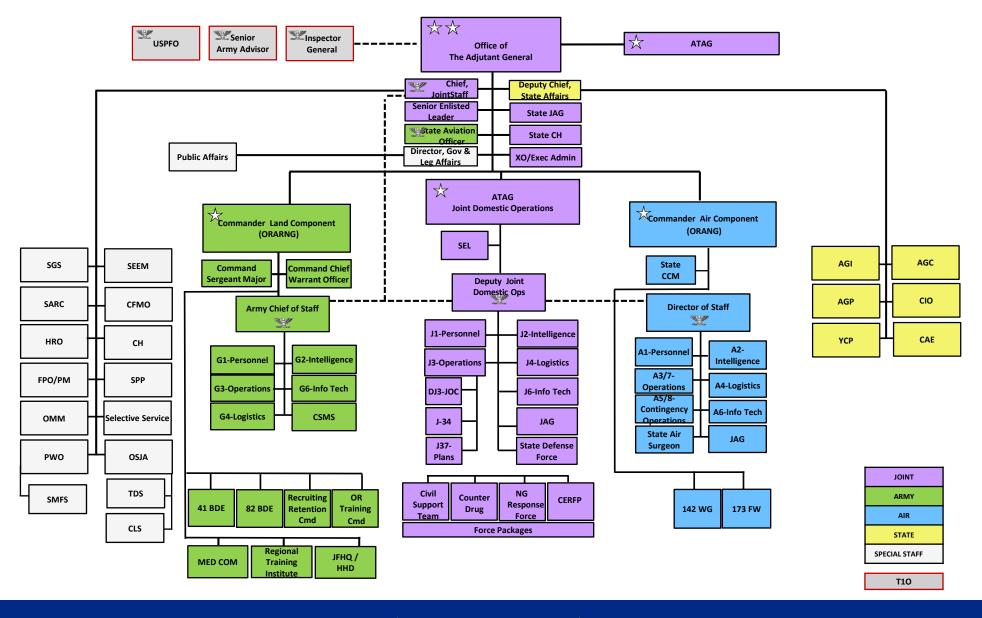






Oregon Military Department







Federal Missions

OF ORDER

"Fighting America's Wars"





Oregon Army National Guard



- New Systems Fielding
 - Joint Light Tactical Vehicle
 - M3E1 Multi-Role Anti-Armor Anti-Personnel Weapon System (MAAWS)
 - MK22 Sniper Rifle

- Innovative Readiness Training
 - Construction
 - Cyber









Oregon Air National Guard



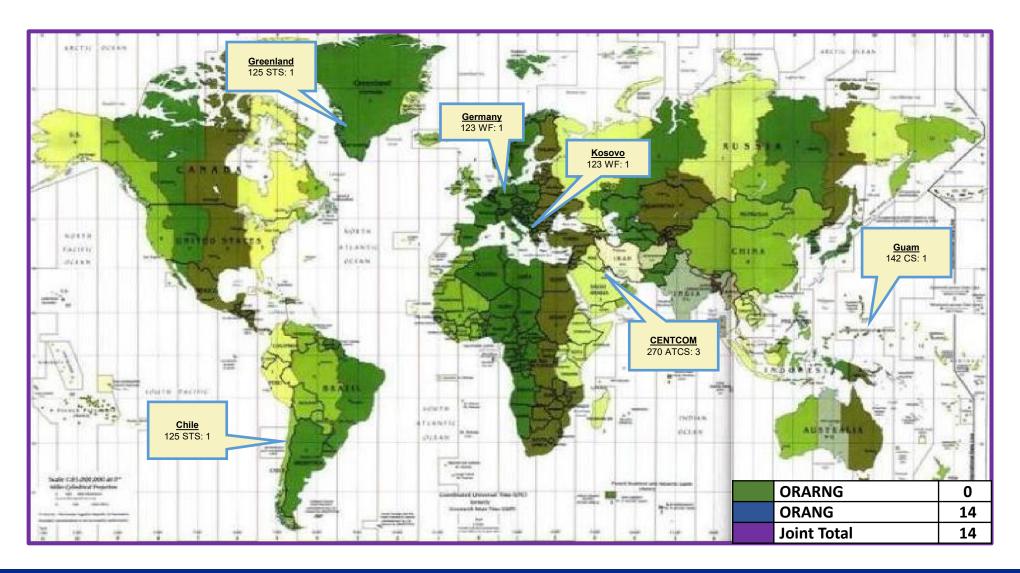
- 142nd Aerospace command and control for Pacific Northwest
 - Transition from F-15C to F-15EX begins in mid-July 2024
- 173rd Undergraduate Pilot Training- The only F15 fighter pilot school in the nation.
 - Transition to F-35 fighter pilot school in 2026





Current Operations / Deployments

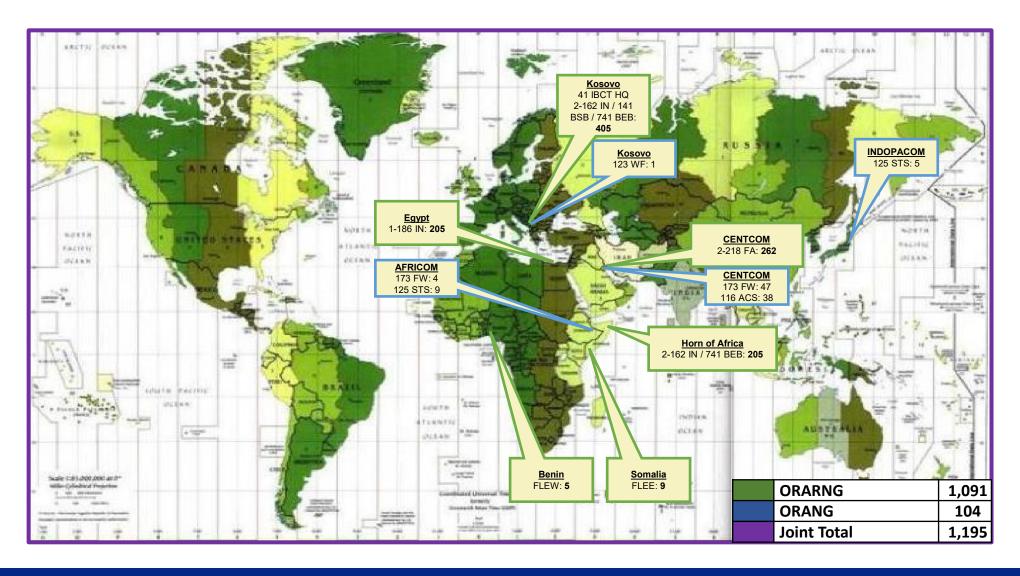






Future Operations / Deployments

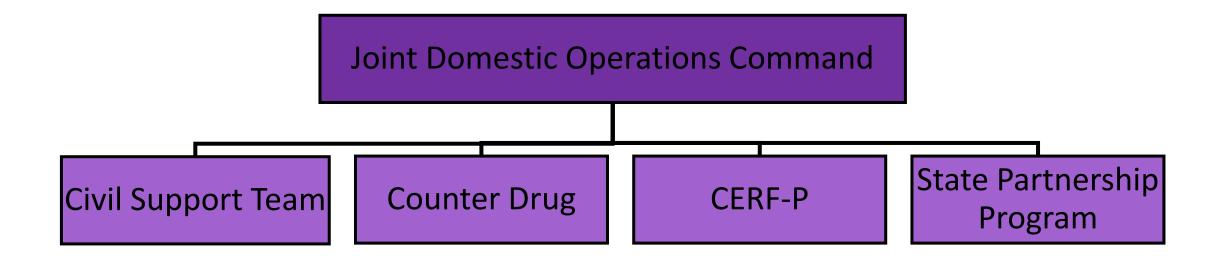






Joint and Domestic Ops Structure







CST/ Counter Drug/ CERFP/ SPP









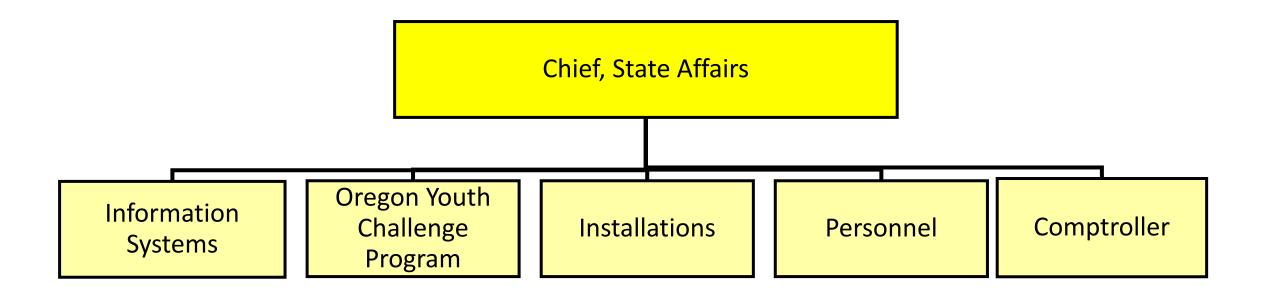






OMD State Structure

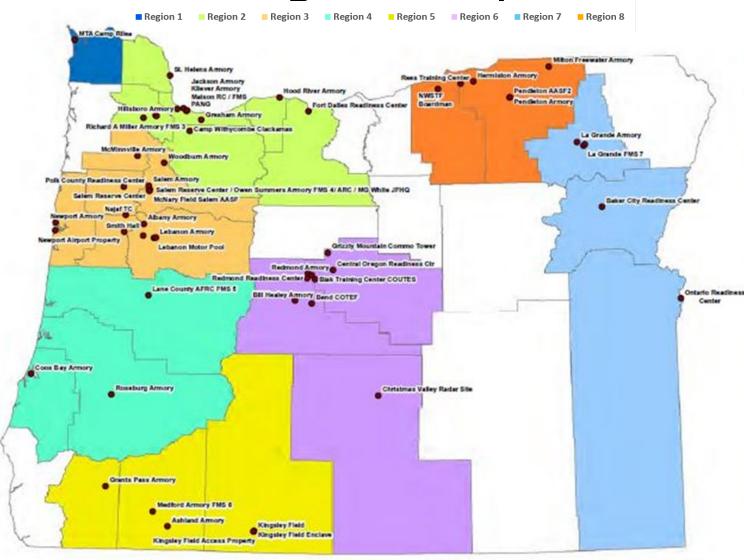






Region Map









Project Summary by Region

Region	FED		State	# of Projects
Region 1	\$	-	\$ -	0
Region 2	\$	29,137,000	\$ 9,823,778	4
Region 3	\$	8,911,487	\$ 22,530,943	7
Region 4	\$	1,457,100	\$ 1,847,566	1
Region 5	\$	3,513,600	\$ 5,490,000	1
Region 6	\$	321,750	\$ 321,750	1
Region 7	\$	875,100	\$ 875,100	2
Region 8	\$	61,906,607	\$ 4,771,226	20
Totals	\$	106,122,644	\$ 45,660,363	36

Total Project Funding - \$151,783,007



Approved in Feb 2024 Session



Property Information

- Address: 101 E. Rapp Rd, Talent, Oregon 97540
- Zoned: 8.58 Acres Light Industrial
- List price: \$5,400,000
- Purchase price: \$ 5,200,000
- 61,852 Sq ft. Warehouse Bldg. w/ approx. 24' high ceilings.
- Main Floor is 57,355 Sq ft with Office
 Mezzanine area of 4,497 Sq ft totaling 61,852
 Sq ft.
- The facility has 6 Dock High covered loading bays.
- Building placement/footprint on parcel allows for 3.58 Acres surplus area for parking and or improvements.
- OMD requested \$5,300,000 OF limitation for the purchase and \$2,500,000 FF limitation for future FF contribution towards the building.











Approved in Feb 2024 Session

- RTI Reset: Extend Federal Funds limitation expiration date from 30 June 2024 to 31 Dec 2024
- Newport/Coos Bay/ARC REEP: Extend Other Funds limitation expiration date from 30 June 2024 to 30 Sep 2024











Challenges



- Recruiting
 - Enlistment
 Enhancement Program
 (EEP)
- Propensity to Serve

Qualified to Serve





Opportunities



• The Service of Choice for Oregonians

Opportunity to Serve

Connection with Community

https://nationalguard.com/oregon











QUESTIONS?