

OREGON HOUSING AND COMMUNITY SERVICES

Emergency Homelessness Response Update



Mike Savara *(he/him)*
Special Initiatives Director

May 31, 2024



2.43x

American Indian, Alaska Native, or Indigenous Oregonians experienced homelessness at a rate 2.43 times higher than their share of the population.

1.66x

Multiracial Oregonians experienced homelessness at a rate 1.66 times higher than their share of the population.

3.58x

Native Hawaiian or Pacific Islander Oregonians experienced homelessness at a rate 3.58 times higher than their overall share of the state population.

3.27x

Black, African American, or African Oregonians experienced homelessness at a rate 3.27 times higher than their share of the population.

Statewide Homelessness Disparities Data

- Point in Time Count (PIT) data analysis done in partnership with Portland State University's Homelessness Research and Action Collaborative (HRAC).
- 2023 PIT Count showed 20,110 people experiencing homelessness across Oregon on single night in Jan. 2023. Of those individuals, 13,004 were experiencing unsheltered homelessness.

EO 23-02 Achievements



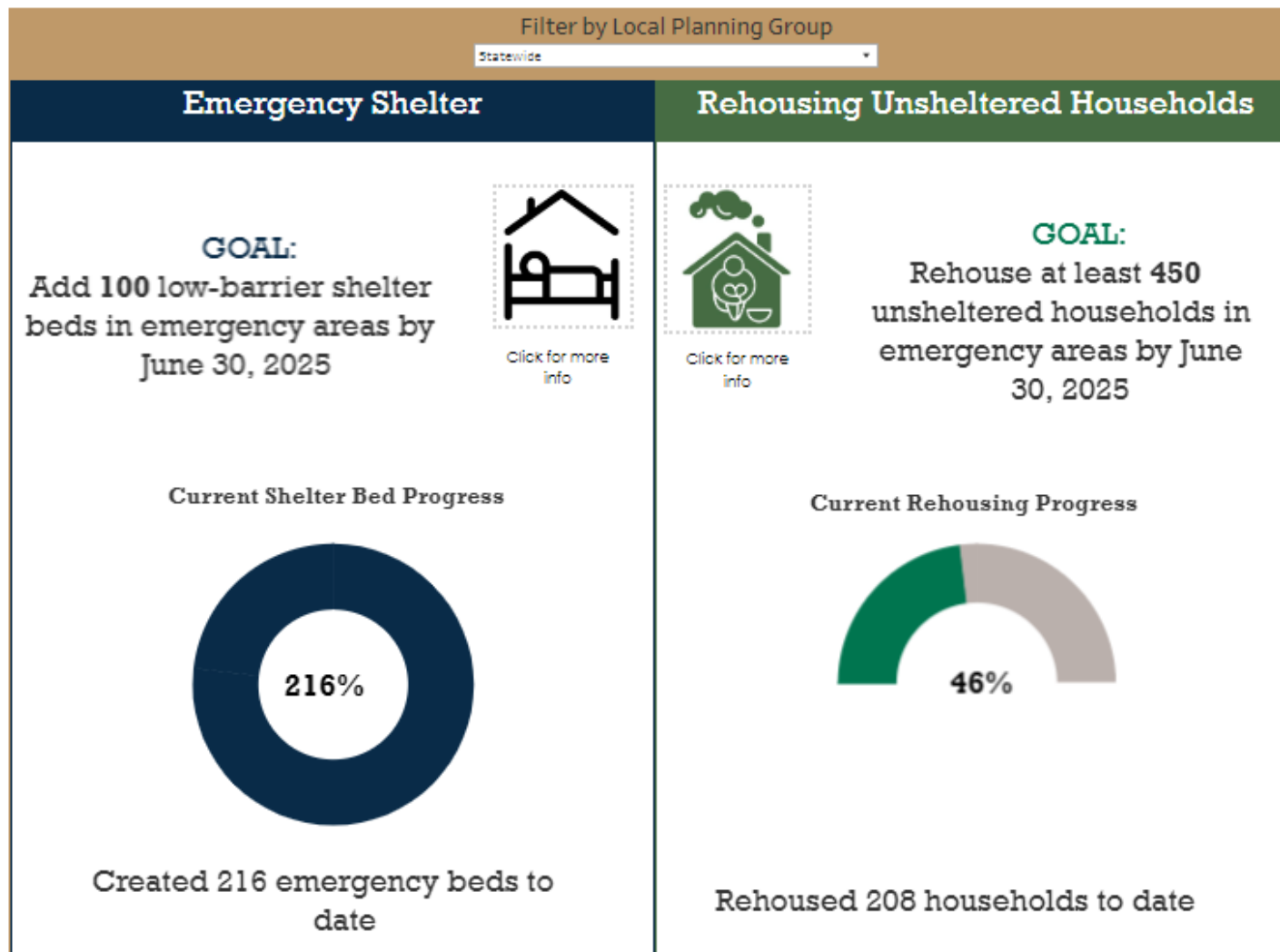
**1,047 low-barrier
shelter beds created,**
*surpassing the original
goal by 447 beds
(175%)*



**1,426 households
were rehoused,**
*exceeding the
original goal by
226 households (119%)*



**9,024 households
prevented from
homelessness,**
*exceeding the original goal
by 273 households (103%)*



Balance of State Reporting: Goals to Be Met by June 30, 2025

Senate Bill 1530 (2024): OHCS Funding

The Gloria Center Navigation Center opens in The Dalles on May 31.



- **\$65 million** for emergency shelter operations & housing-focused services
- **\$34 million** for ORE-DAP & EPRR programs w/ 30% CRO set-aside

- Will sustain HB 5019 (2023) investments through the remainder of 2023-25 biennium
- Support newly-added shelter beds, street outreach, unit access, long-term rental assistance, and homelessness prevention efforts
- Funding allocations determined through collaborative needs analysis.

Senate Bill 5511 (2023) Funds

Program	SB 5511 Funding Allocation
Emergency Shelter	\$45,800,000
Unit Access (block leasing & landlord engagement)	\$17,500,000
Street Outreach	\$2,300,000
Long Term Rent Assistance Program	\$39,700,000
Eviction Prevention	\$55,000,000
Total	\$160,300,000



Long-Term Rent Assistance Program

\$39.7 million allocated to CoCs in the EO regions under EO 23-02 to provide **Long-Term Rental Assistance** and services to households rehoused using HB 5019 (2023) funds.

- Program will help with cost of rent to increase housing access & long-term housing stability for people exiting homelessness.
- OHCS finalized LTRA program guidance in February 2024 with support of workgroup with representation from each EO region
- The initial agreements with all 7 MAC regions help release 15% of the total funding for program planning

SB 5701 (2024) Oregon Rehousing Initiative (ORI)

- **\$39 million** to be administered for a statewide **rehousing program, including up to 24 months of rental assistance.**
 - All housing placements must be made by June 30, 2025.
 - Funds may be expended through the 25-27 biennium.
- 25% set-aside for culturally responsive organizations
- OHCS engaged with communities to determine regional rehousing goals based on funding allocations.
- Regions submitted ORI Community Plans with proposed program implementation, **including priority populations based on their demographic disparity analysis** from EO 23-02 and HB 5019 funding implementation.

EO 24-02 Regions: Oregon Rehousing Initiative Funding Allocations & Rehousing Goals

Region	ORI Funding Allocation	ORI Rehousing Goal
Eugene/Springfield/Lane County	\$2,094,244.00	110
Portland/Gresham/Mult. County	\$3,393,102.28	100
Medford, Ashland/Jackson County	\$1,152,691.71	50
Central Oregon	\$2,056,329.44	60
Salem/Marion, Polk Counties	\$2,034,071.36	120
Hillsboro/Beaverton/Wash. County	\$1,168,890.30	60
Clackamas County CoC	\$912,170.91	75
Clatsop County (Opt-In Region)	\$998,974.21	40
Linn County (Opt-In Region)	\$1,009,373.10	30
Malheur County (Opt-In Region)	\$834,521.91	20
Total	\$15,654,369.22	665

Balance of State Regions:

Oregon Rehousing Initiative Funding Allocations & Rehousing Goals

Region	ORI Funding Allocation	ORI Rehousing Goal
Benton County	\$972,819.44	20
Columbia County (CAT)	\$569,821.78	20
Coos County	\$960,623.71	32
Curry County (BCR)	\$390,787.02	8
Douglas County (UCAN)	\$935,196.88	23
Hood River, Wasco, and Sherman Counties	\$850,024.19	20
Josephine County (UCAN)	\$931,353.14	20
Klamath and Lake Counties (KLCAS)	\$958,047.53	25
Lincoln County	\$502,670.36	15
Umatilla, Morrow, Wheeler & Gilliam Counties (CAPECO)	\$1,033,644.27	30
Wallowa, Union, Baker & Grant Counties (CCNO)	\$795,333.01	24
Tillamook County (CARE)	\$349,264.24	10
Yamhill County (YCAP)	\$719,045.22	30
Total	\$9,968,630.79	277

Continued Accountability

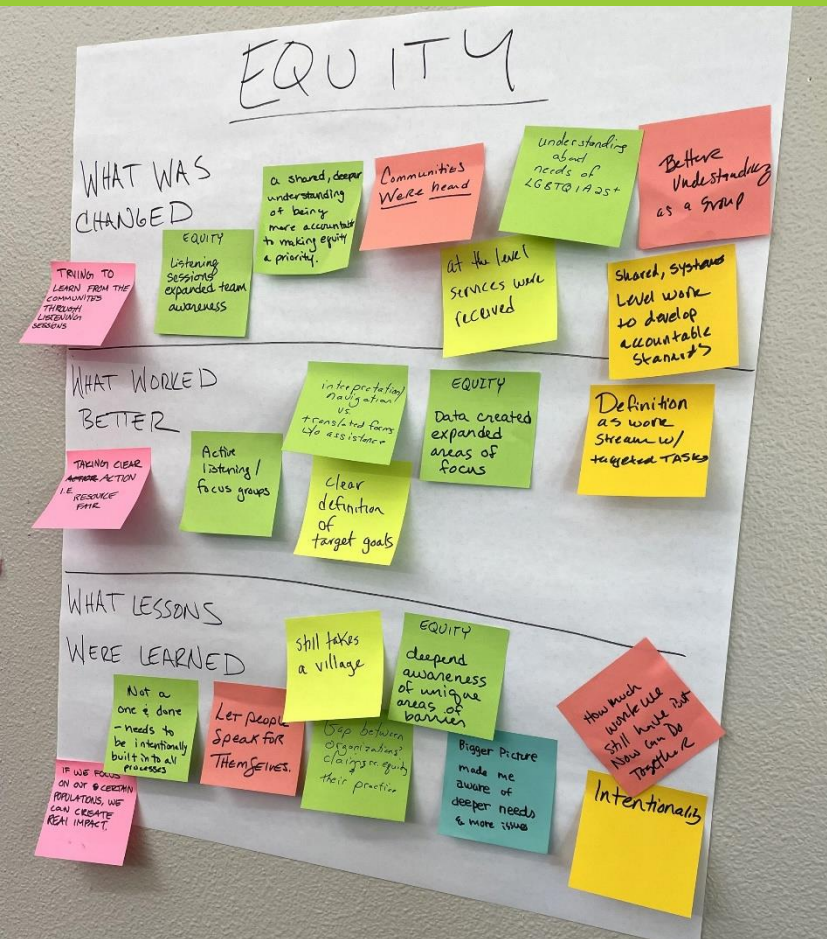
- OHCS will continue to provide **ongoing accountability for local communities in reaching specific, measurable outcomes**.
 - **Balance of State** dashboard expected to launch in Spring 2024.
- MAC Groups were required to outline monthly milestones and Local Planning Groups quarterly milestones as part of their contracting process.
- OHCS is **monitoring each group's progress** and providing technical assistance and guidance to ensure each community meets its goals.

Examples of challenges local communities may face include:

- **Data entry** and needs additional training and technical assistance.
- **Securing additional units** they can utilize to rehouse more households.
- Behind on goals; need **to restore trajectory of services** to planned outcomes.



Technical Assistance Highlight



RE!nstitute supports communities in examining local barriers and system change that can impact homelessness. Cohort One, which included the City of Lebanon, Curry County, and Lincoln County, has completed its challenge.

Lincoln County held its Sustainability Workshop on May 13, where they identified their next steps:

- Develop an Equity Committee
- Continue to hold Regional Housing Resource Fairs
- Landlord Engagement through the Lincoln County Advisory Board
- Expand Provider Participation in HMIS

Questions?



Reference Slides

SB 5511: Sustaining HB 5019 Efforts

Region	Emergency Shelter Allocation	Unit Access Allocation	Street Outreach Allocation	Total Allocation
OR-500 - Eugene/Springfield/Lane County	\$4,780,000	\$1,880,000	\$830,000	\$7,490,000
OR-501 - Portland/Gresham/Mult. County	\$12,657,102	-	\$350,000	\$13,007,102
OR-502 - Medford, Ashland/Jackson County	\$6,795,119	\$1,430,850	\$1,272,786	\$9,498,755
OR-503 - Central Oregon	\$7,939,381	\$2,000,000	\$587,813	\$10,527,194
OR-504 - Salem/Marion, Polk Counties	\$11,084,648	\$1,753,365	\$1,548,594	\$14,386,607
OR-506 - Hillsboro/Beaverton/Wash. County	\$2,543,750	-	\$650,000	\$3,193,750
OR-507 - Clackamas County CoC	-	\$250,000	\$1,600,000	\$1,850,000
*Linn County (Opt-In Region)	\$750,000	-	-	\$750,000
*Malheur County (Opt-In Region)	\$750,000	-	-	\$750,000
Total	\$47,300,000	\$7,314,215	\$6,839,193	\$61,453,408

**Note:* Linn County and Malheur County were allocated SB 5511 funds to provide gap funding from HB 5019. Please note that the total allocation amount above excludes OHCS admin costs.

EO 23-02 and EO 23-09 Regions (Opt-Ins): Funding, Goals & Reporting

Region	Shelter Bed Creation Goal	Shelter Beds Created by 1/10/24	Rehousing Goal	Households Rehoused by 1/10/24	Final Allocation
Eugene/Springfield/Lane County	230	277	247	230	\$15,514,697
Portland/Gresham/Mult. County	140	160	186	232	\$15,488,728
Medford, Ashland/Jackson County	67	123	200	242	\$9,920,291
Central Oregon	111	183	186	200	\$14,724,565
Salem/Marion, Polk Counties	79	90	182	176	\$11,260,019
Hillsboro/Beaverton/Wash. County	61	214	121	154	\$7,994,011
Clackamas County	-	-	170	166	\$5,415,294
Malheur County (Opt-In Region)	-	-	9	5	\$250,000
Linn County (Opt-In Region)	-	-	9	8	\$177,812
Clatsop County (Opt-In Region)	-	-	9	13	\$354,581
Total	688	1,047	1,319	1,426	\$81,099,998

Prevention Goals (ORE-DAP & EPRR)

Community Action Agency (CAA)	Service Area	ORE-DAP Total Allocation	Prevention Goal	Households Served by 1/10/2024
<u>ACCESS</u>	Jackson	\$1,479,412	385	412
<u>Community Action Organization (CAO)</u>	Washington	\$2,584,964	673	721
<u>Community Action Partnership of East Central Oregon (CAPECO)</u>	Umatilla, Gilliam, Morrow, and Wheeler	\$459,476	120	163
<u>Community Action Team (CAT)</u>	Clatsop, Columbia, and Tillamook	\$742,181	193	294
<u>Community Connection of NE Oregon (CCNO)</u>	Baker, Grant, Union, and Wallowa	\$359,479	94	125
<u>Clackamas County Social Services (CCSD)</u>	Clackamas	\$1,883,236	490	366
<u>Community in Action (CINA)</u>	Malheur and Harney	\$270,028	70	69
<u>Community Services Consortium (CSC)</u>	Lincoln, Linn, Benton	\$1,772,158	461	466
<u>Klamath and Lake Community Action Services (KLCAS)</u>	Klamath, Lake, and Curry Counties	\$766,727	200	200

Prevention Goals (ORE-DAP & EPRR)

Community Action Agency (CAA)	Service Area	ORE-DAP Total Allocation	Prevention Goal	Households Served by 1/10/2024
<u>Lane County Human Services (LCHHS)</u>	Lane County	\$2,843,772	741	813
<u>Mid-Columbia Community Action Council (MCCAC)</u>	Hood River, Sherman, and Wasco	\$284,838	74	69
<u>Mid-Willamette Valley Community Action Agency (MWVCAA)</u>	Marion and Polk	\$2,560,310	667	670
<u>Dept. of Human Services, Youth & Family Services Division</u>	Multnomah	\$5,474,036	1426	1481
<u>Neighbor Impact</u>	Crook, Deschutes, and Jefferson	\$1,358,798	354	354
<u>Oregon Human Development Corporation (OHDC)</u>	Underserved communities, Hispanic & Latinx community & Agricultural workers	\$1,607,860	419	526
<u>United Community Action Network (UCAN)</u>	Douglas, Josephine, and Coos	\$1,898,806	494	508
<u>Yamhill Community Action Partnership (YCAP)</u>	Yamhill	\$533,920	139	141
	Total ORE-DAP Expended:	\$26.8 million	7,000	7,378
<u>Eviction Prevention Rapid Rehousing</u>	Total EPRR Funds Expended:	\$7.9 million	1,750	1,615

Prevention Goals SB5511/SB1530 (ORE-DAP)

Eviction Prevention Funding Allocations & Goals						
Agency	SB5511 Allocation	SB5511 Goal	SB1530 Allocation	SB1530 Goal	Total Allocations (SB5511 & SB1530)	Total Goals (SB5511 & SB1530)
ACCESS	\$1,507,416	255	\$1,033,222	149	\$2,540,638	404
CAO	\$2,656,350	349	\$1,820,730	203	\$4,477,080	552
CAPECO	\$497,214	198	\$340,804	115	\$838,018	313
CAT	\$786,955	352	\$539,399	205	\$1,326,354	557
CCNO	\$371,074	123	\$254,344	72	\$625,418	195
CCSSD	\$1,924,121	476	\$1,318,842	277	\$3,242,963	753
CINA	\$297,527	80	\$203,933	47	\$501,460	127
CSC	\$1,833,406	500	\$1,256,663	291	\$3,090,069	791
KLCAS	\$617,186	175	\$423,035	102	\$1,040,221	277
KLCAS-Curry	\$163,717	40	\$112,216	23	\$275,933	63
LCHHS	\$2,903,859	453	\$1,990,379	264	\$4,894,238	717
MCCAC	\$293,427	116	\$201,122	68	\$494,549	184
MULTCO	\$5,672,947	1,200	\$3,888,383	699	\$9,561,330	1,899
MWVCAA	\$2,616,789	697	\$1,793,615	406	\$4,410,404	1,103
NIMPACT	\$1,417,053	290	\$971,285	169	\$2,388,338	459
OHDC	\$1,658,106	497	\$1,136,508	290	\$2,794,614	787
UCAN	\$1,449,245	250	\$993,350	146	\$2,442,595	396
UCAN-Coos	\$500,146	130	\$342,813	76	\$842,959	206
YCAP	\$553,461	164	\$379,357	96	\$932,818	260
TOTAL	\$27,719,999	6,345	19,000,000	3,697	46,719,999	10,042

The combined eviction prevention efforts statewide are anticipated to engage in homelessness prevention activities with **11,800 Oregon households** by June 30, 2025. Included in this total are EPRR goals for **SB 5511 and SB 1530 of 1782.**

Balance of State Reporting: goals to be met by June 30, 2025

Region	Shelter Bed Creation Goal by 6/30/25	Shelter Beds Created by 3/31/24	Rehousing Goal* by 6/30/25	Households Rehoused by 3/31/24
Benton County	50	50	31	4
Clatsop County	80	80	42	40
Columbia County (CAT)	0	---	20	35
Coos County	8	0	32	1
Curry County	0	---	14	20
Douglas County (UCAN)	0	---	34	11
Hood River, Wasco, and Sherman Counties	34	0	29	4
Josephine County (UCAN)	16	0	31	16
Klamath, Lake Counties (KLCAS)	0	---	38	TBD**
Lincoln County	70	6	16	0
Linn County	106	80	41	19
Malheur-Harney County	32	0	43	27
Tillamook County	20	0	12	5
Umatilla, Morrow, Wheeler & Gilliam Counties (CAPECO)	25	0	40	1
Wallowa, Union, Baker & Grant Counties (CCNO)	0	---	33	14
Yamhill County (YCAP)	14	0	21	11
Total	455	216	477	208

*Note: These rehousing goals do not include the households the regions committed to under the Oregon Rehousing Initiative.

**At the time of reporting Klamath and Lake Counties were still finalizing the data entry for the number of households rehoused.