State & Local Government Cybersecurity Grant Program Update

Ben Gherezgiher, State Chief Information Security Officer

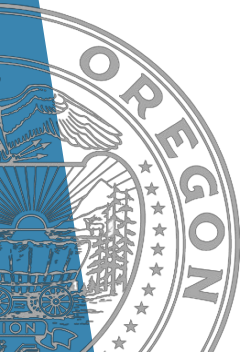## Joint Committee on Information Management and Technology

May 30, 2024

Agenda

▶ Infrastructure Investment and Jobs Act (IIJA) State and Local Cybersecurity Grant Program (SLCGP) FFY22 (Year 1) activities update

▶ IIJA SLCGP Grant FFY23 (Year 2) activities update

ENTERPRISE
information services

IIJA SLCGP – FFY22 (Year 1) Activities Update
Retrospective:

✓ 2023 Oregon Cybersecurity Plan approved by CISA/FEMA.

Year 1 funding allocated, and full match waiver granted.

Statewide Cybersecurity Services Catalog prioritized services in tiers.

Grant application processing framework completed.

Grant application registration website stood up.

Registration and application submission deadlines set.

Registration deadline set to November 15, 2023.

Proposal submission deadline set to January 10, 2024.

Link to the 2023 Oregon Cybersecurity Plan (Service Catalog is Appendix C)

Link to the application registration form on the Oregon SLCGP website

3

IIJA SLCGP: FFY22 – FFY23 Registration Summary

100+ unique entities

161 proposed projects

Funding requests total $12.8 million

Application/proposals due January 10, 2024

ENTERPRISE information services

Grant Project Review Considerations

NOTICE OF FUNDING REQUIREMENTS

ALIGNMENT TO THE SLCGP CYBER-SECURITY PLAN

DISTRIBUTION OF FUNDING ACROSS THE STATE
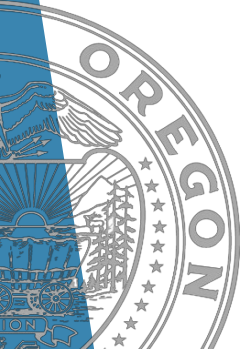
ENSURE 25% DISTRIBUTION TO RURAL

LIFE, HEALTH, SAFETY IMPACTS

SUSTAINABILITY

IMPACT

ENTERPRISE
information services

IIJA SLCGP – FFY22 (Year 1) Activities Update

Current:

- 98 proposals were submitted from 47 entities for the planning committee to review and recommend.

- 60 proposals, totaling $2.8 million, were reviewed and recommended for funding.

- Planning committee delegated five subcommittees to expedite the review process.

- 15 proposals were returned to submitting entities for more work; CSS staff assisted entities to fill gaps.

- 14 of the 15 returned proposals were recommended after remedial work was completed.

- 38 proposals were not recommended for funding.

ENTERPRISE
information services

IIJA SLCGP: FFY22 – Proposal Review Summary

47 unique entities

98 proposed projects

Recommended projects total $2.8 million

60 Application/proposals recommended

31 Urban, 28 Rural and 1 State

ENTERPRISE
information services
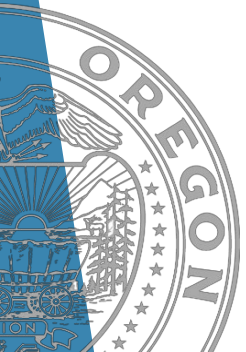
IIJA SLCGP: FFY22 – FFY23 Registration Breakdown

Number of Registrations by Type

Type	Count
School Districts	15
Colleges	4
Education Service Districts	5
Tribal Gov	1
State Gov	5
City Gov	38
County Gov	13
SD and Other Gov	39

8
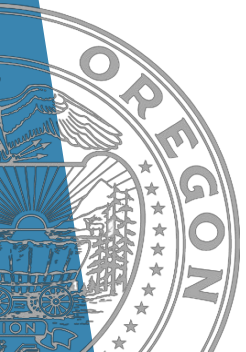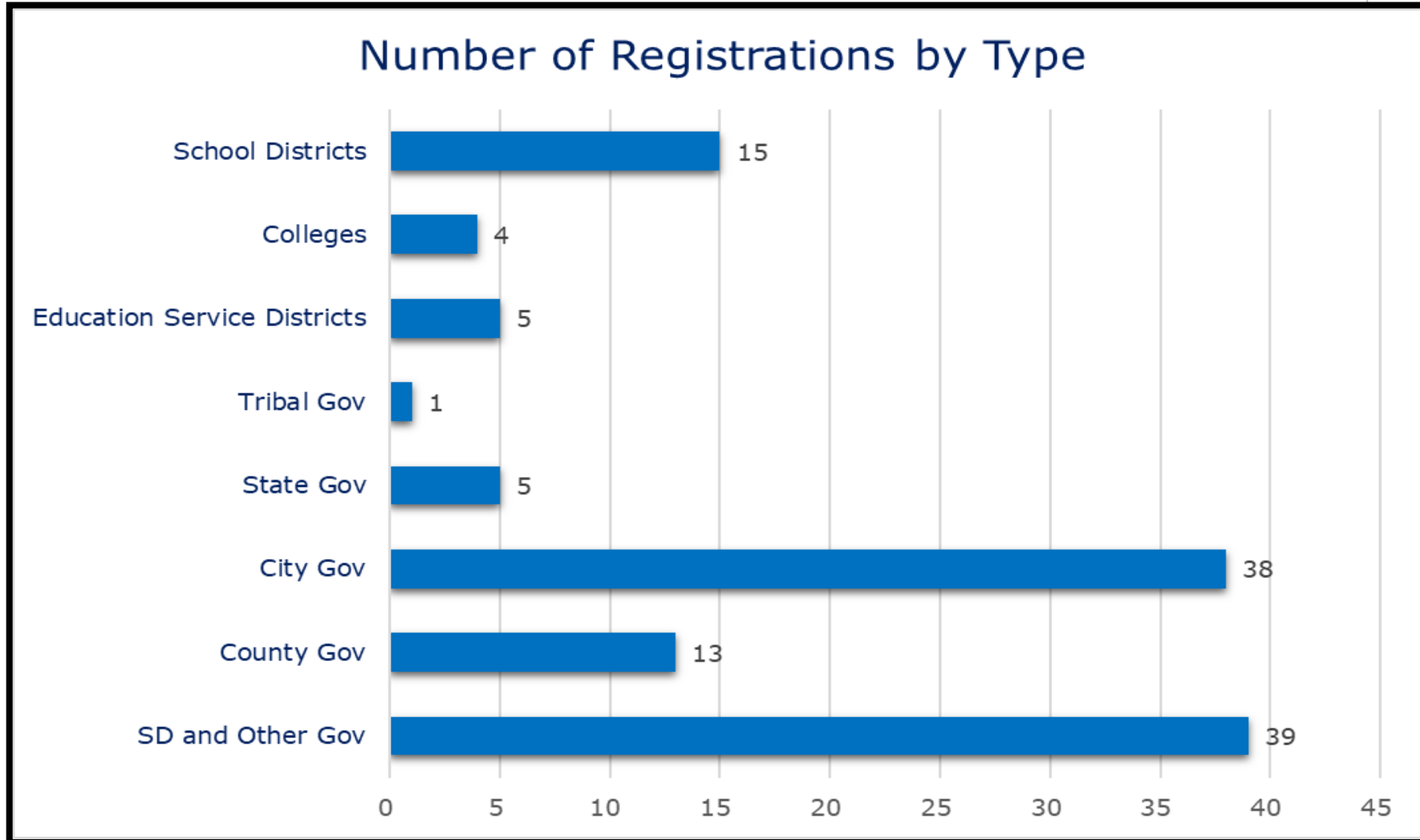
IIJA SLCGP: FFY22 – FFY23 Recommended Proposals

Proposal Approval Breakdown

Category	Value
Colleges	2
Tribal Government	1
State	0
County	13
City	19
Education Service Districts	8
Special Districts	17
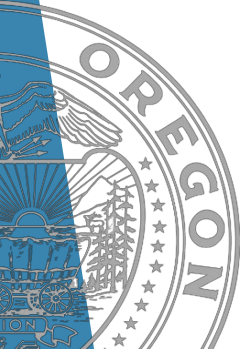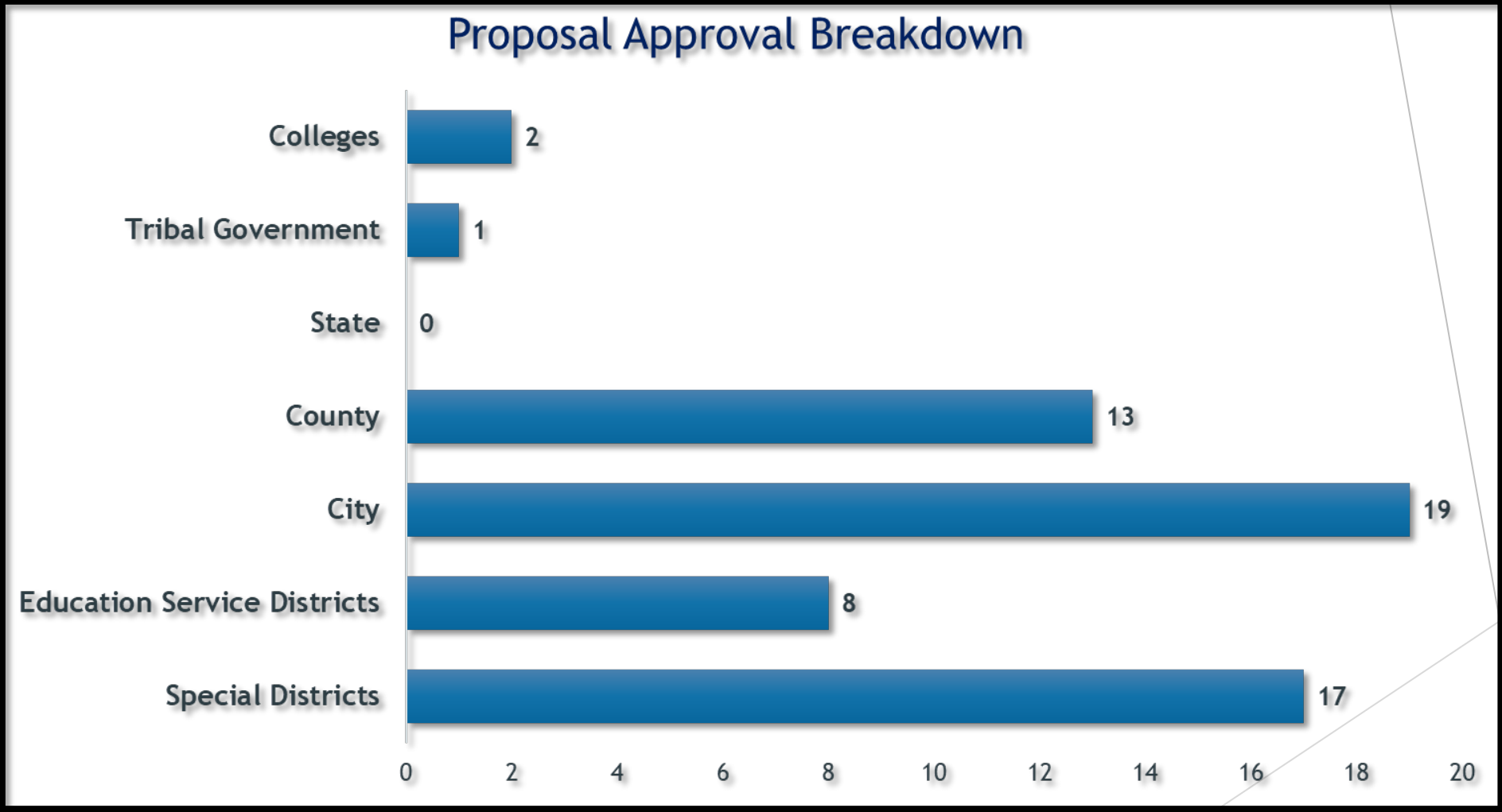
IIJA SLCGP: FFY22 – FFY23 Allocated Spend Breakdown

NOFO Funding Guideline: As part of the 80% local government pass through requirement in obligating funds, items, services, capabilities, and/or activities, each SLCGP State Administrative Agency or multi-entity group is required to pass through at least 25% of the federal award amount to local jurisdictions within rural areas of the state or territory. Per 49 U.S.C. 5302 "rural" is any area with a population of less than 50,000 individuals. To meet the 25% rural pass-through requirement for SLCGP, the eligible subrecipient must be a local government entity within a rural area (a jurisdiction with a population of less than 50,000 individuals).

FY22 Funding	Allotted FY 22 Funding	Projected Spend	Difference*
Urban	$1,643,557.30	$1,572,601.00	$70,956.30
Rural	$747,071.50	$1,179,061.85	($431,990.35)
State	$448,242.90	$30,900.00	$417,342.90
Total	$2,838,871.70	$2,782,562.85	$56,308.85

* The difference is planned to be allocated from FFY23 grant funding

Note: Grant funding is subject to FEMA final approval
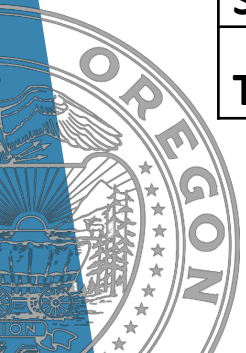
IIJA SLCGP – FFY23 (Year 2) Activities Update

$ FFY23 grant funding application submitted.

FFY23 match waiver letter with justification submitted.
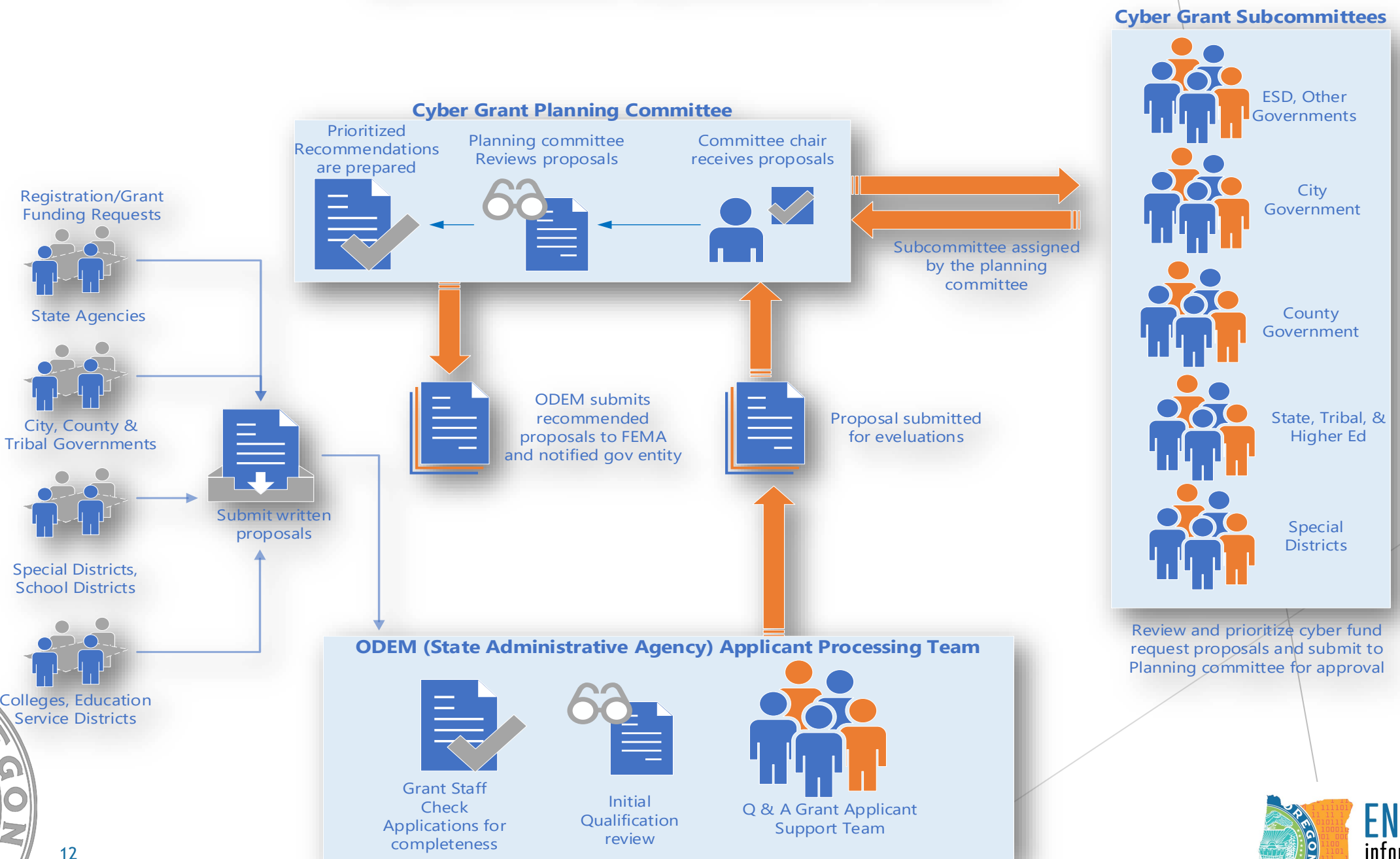
₽ FFY23 grant funding approval notice received.

FFY23 match waiver request approved by CISA/FEMA.

Grant Registration scheduled for early July 2024.

✓ Grant Project Proposal submission scheduled for August 30, 2024.

ENTERPRISE
information services

Cybersecurity Grant Proposal Evaluation Workflow

Cyber Grant Subcommittees

ESD, Other Governments

City Government

County Government

State, Tribal, & Higher Ed

Special Districts

Review and prioritize cyber fund request proposals and submit to Planning committee for approval

Cyber Grant Planning Committee

Prioritized Recommendations are prepared

Planning committee Reviews proposals

Committee chair receives proposals

Subcommittee assigned by the planning committee

Registration/Grant Funding Requests

State Agencies

City, County & Tribal Governments

Special Districts, School Districts

Colleges, Education Service Districts

Submit written proposals

ODEM submits recommended proposals to FEMA and notified gov entity

Proposal submitted for evaluations

ODEM (State Administrative Agency) Applicant Processing Team

Grant Staff Check Applications for completeness

Initial Qualification review

Q & A Grant Applicant Support Team

12

ENTERPRISE information services

Thank you

Shirlene A Gonzalez
Legislative & Communications Director
shirlene.a.gonzalez@das.oregon.gov

ENTERPRISE
information services