

SUBCOMMITTEE RECOMMENDATION

Item 68: Department of Consumer and Business Services Salary Selective Adjustments

To:	Ways and Means Full Committee
From:	Transportation and Economic Development Subcommittee
Carrier:	Senator Hansell

The Transportation and Economic Development Subcommittee recommends that the Joint Interim Committee on Ways and Means recommend increasing Other Funds expenditure limitation by \$893,818, increasing Federal Funds expenditure limitation by \$26,057, and authorizing the establishment of three positions in a budget reconciliation bill during the 2024 legislative session to address workload, reclassify positions, and fund negotiated salary selectives.

The increased expenditure limitation will support an additional three positions to meet information technology and human resources workload demands in the Department's Central Services Division. Also included is support to reclassify six positions to ensure their responsibilities are properly aligned with the position classifications. The Department of Administrative Services Chief Human Resources Office has already approved these adjustments. The increased expenditure limitation will also support salary selectives negotiated for 11 Elevator Inspectors and six Training and Development Specialist positions.

The Transportation and Economic Development Subcommittee recommends approval.