

## **SUBCOMMITTEE RECOMMENDATION**

### **Item 11: Oregon Health Authority Ballot Measure 110 Implementation**

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To: Ways and Means Full Committee  
From: Human Services Subcommittee  
Carrier: Senator Gelser Blouin

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The Human Services Subcommittee recommends that the Joint Interim Committee on Ways and Means acknowledge the receipt of a report on the progress of developing a public dashboard related to the use of the Drug Treatment and Recovery Services Fund as a part of the implementation of Ballot Measure 110.

The public dashboard is to present specific financial information for the Drug Treatment and Recovery Services Fund that includes: revenues, expenditures, and fund balances, including reserves. Information related to funding for the Behavioral Health Resource Networks, as well as other grants, contracts, or expenditure obligations, and program outcomes are also required to be included.

In their agency presentation to the Subcommittee, the Health Authority provided links to public dashboards on Measure 110 services, funding to Behavioral Health Resource Networks, and a summary of Fund revenues and expenditures. The services dashboard contains useful program information and statistics, but does not provide substantive program outcomes. The Health Authority noted that it is continuing to develop strategic parameters, establishing standards for data collection, and modifying internal systems and processes to capture data outcomes, metrics, and reduce the administrative burden on providers.

The funding dashboard provides a data visualization display that presents limited financial and services data. This is supplemented with the public dashboard that presents a financial table similar to the display that was included in the agency's written report.

The Human Services Subcommittee recommends approval.