

SUBCOMMITTEE RECOMMENDATION

Item 58: Land Use Board of Appeals Strategic Plan

To:	Ways and Means Full Committee
From:	Natural Resources Subcommittee
Carrier:	Representative Pham

The Natural Resources Subcommittee recommends that the Joint Interim Committee on Ways and Means recommend appropriating \$5,830 General Fund in a budget reconciliation bill during the 2024 legislative session for the Land Use Board of Appeals to develop a strategic plan.

This strategic plan is part of a broader initiative directed by the Governor, aiming to align with the state's goal of improving customer service. The Board does not have an in-house strategic planning position and is relying on a private contractor to perform this work. While the initial request was for \$9,995, to reflect the “Not to Exceed” amount in the contract, the final cost for the strategic planning service amounted to \$5,830. This additional cost cannot be absorbed within the agency’s existing budget and is being requested on a one-time basis.

The Natural Resources Subcommittee recommends approval.