

SUBCOMMITTEE RECOMMENDATION

Item 81: Department of Administrative Services New Positions to Address Organizational Changes

To: Ways and Means Full Committee
From: General Government Subcommittee
Carrier: Representative Smith

The General Government Subcommittee recommends that the Joint Interim Committee on Ways and Means recommend including an increase of \$2.1 million in Other Funds expenditure limitation and authorizing the establishment of two limited duration positions and seven permanent positions in a budget reconciliation bill during the 2024 legislative session for the Department of Administrative Services to address organizational changes.

With new executive management and increasing demand for its services, the agency requested nine new positions to address an increasing workload, new technology, and changes to state and federal regulatory requirements and expectations. The positions include a State Controller, a human resources investigator, two procurement positions, two information services positions, and three positions to provide a full range of financial services to client agencies.

The General Government Subcommittee recommends approval.