

SUBCOMMITTEE RECOMMENDATION

Item 41: Department of State Lands Land Administration System Replacement

To: Ways and Means Full Committee
From: Natural Resources Subcommittee
Carrier: Representative Holvey

The Natural Resources Subcommittee recommends that the Joint Interim Committee on Ways and Means recommend including an increase of \$4.4 million in the Other Funds expenditure limitation for the Department of State Lands in a budget reconciliation bill during the 2024 legislative session for the expenditure of Common School Funds on the implementation of the Land Administration System Replacement Project.

The additional funding supports the continuation of the Land Administration System replacement project. The Department's current legacy system is over 20 years old and is no longer a supported product. The replacement system, known as the Oregon Water and Land Stewardship System, is approximately 37% of the way through its development stage. In partnership with the vendor, the Department determined the original development schedule needed to be revised to achieve the functionality identified in the original project scope.

After considering options to reduce costs, the Department moved forward with the original project scope and has changed the launch date from March 2024 to October 2025. The extended schedule increased the project expenses for vendor contracts and internal resources.

The Natural Resources Subcommittee recommends approval.